

Chowan County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,043	0	0	1,043	0.00%	0.00%	100.00%
Total Cost For							
	1,043	0	0	1,043	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	4,237	0	3,176	1,061	0.00%	74.96%	25.04%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	69,443	51,109	9,167	9,167	73.60%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	8,866	6,532	2,334	0	73.67%	26.33%	0.00%
13 Extended Non IV-E Foster Care	9,661	0	9,661	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	99,711	99,711	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	62,717	62,717	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	227,795	113,898	0	113,898	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	4,967,905	4,967,905	0	0	100.00%	0.00%	0.00%

Chowan County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	515,123	466,325	48,798	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	5,971,321	5,768,697	75,819	126,806	96.61%	1.27%	2.12%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	14,141	14,141	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	4,488	2,244	0	2,244	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	21,066	13,435	0	7,631	63.78%	0.00%	36.22%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	430,908	215,454	0	215,454	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	12	12	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	5,224	2,612	0	2,612	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	7,362	0	0	7,362	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	834,719	570,344	0	264,375	68.33%	0.00%	31.67%
Total Cost For 2. Public Assistance Administration	1,397,920	898,242	0	499,678	64.26%	0.00%	35.74%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	63,289	47,467	0	15,822	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	38,523	28,892	0	9,631	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	3,303	2,642	661	0	79.99%	20.01%	0.00%
38 Child Protective Services - IV-E	20,816	10,408	5,204	5,204	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	197	0	197	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	5,256	0	5,256	0	0.00%	100.00%	0.00%

Chowan County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	4,496	3,372	0	1,124	75.00%	0.00%	25.00%
44 Family Reunification	7,810	7,810	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	77,178	38,589	0	38,589	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	4,544	4,544	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	244,260	161,212	0	83,048	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	17,415	17,415	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	439,159	182,805	0	256,354	41.63%	0.00%	58.37%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	21,255	9,730	8,868	2,657	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	8,159	6,119	0	2,040	75.00%	0.00%	25.00%
57 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	965,145	526,144	22,293	416,708	54.51%	2.31%	43.18%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	8,335,430	7,193,083	98,112	1,044,235	86.30%	1.18%	12.53%