

Chowan County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,043	0	0	1,043	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,043	0	0	1,043	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	4,237	0	3,176	1,061	0.00%	74.96%	25.04%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	69,443	45,138	12,152	12,153	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	76,158	49,503	13,327	13,328	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	113,734	55,161	29,287	29,286	48.50%	25.75%	25.75%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	8,866	5,763	3,103	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	9,661	0	9,661	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	66,798	0	33,399	33,399	0.00%	50.00%	50.00%
14 State Kinship Care Program	418	0	209	209	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	99,711	99,711	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	62,717	62,717	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	227,794	113,897	0	113,897	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	7,773,512	7,773,512	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	519,577	470,227	49,350	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	9,038,486	8,676,129	156,344	206,013	95.99%	1.73%	2.28%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	12,631	12,631	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	4,488	2,244	0	2,244	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	21,066	13,435	0	7,631	63.78%	0.00%	36.22%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	430,908	215,454	0	215,454	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	12	12	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	5,224	2,612	0	2,612	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	7,362	0	0	7,362	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	834,719	570,344	0	264,375	68.33%	0.00%	31.67%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	1,396,410	896,732	0	499,678	64.22%	0.00%	35.78%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	63,289	47,467	0	15,822	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	38,523	28,892	0	9,631	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	3,303	2,642	661	0	79.99%	20.01%	0.00%
38 Child Protective Services Title IV-E	20,816	10,408	5,204	5,204	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	197	0	197	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	5,256	0	5,256	0	0.00%	100.00%	0.00%
43 Permanency Planning	4,496	3,372	0	1,124	75.00%	0.00%	25.00%
44 Family Reunification Services	7,389	7,389	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	238,516	119,258	0	119,258	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	3,744	3,744	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	754	377	0	377	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	244,260	161,212	0	83,048	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	17,415	17,415	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	439,159	182,805	0	256,354	41.63%	0.00%	58.37%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	21,255	9,730	8,868	2,657	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	8,159	6,119	0	2,040	75.00%	0.00%	25.00%
57 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,126,016	605,969	22,293	497,754	53.82%	1.98%	44.20%
Chowan Grand Total							
All Programs and Administration	11,561,955	10,178,830	178,637	1,204,488	88.04%	1.55%	10.42%