

**Chowan County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,043	0	0	1,043	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,043</b>	<b>0</b>	<b>0</b>	<b>1,043</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	7,992	0	5,994	1,998	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	56,889	38,520	9,185	9,184	67.71%	16.15%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	5,290	3,582	1,708	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	7,230	0	7,230	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	101,124	101,124	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	63,606	63,606	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Chowan County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	234,459	0	117,230	117,230	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	3,799,592	3,799,592	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	452,097	414,049	38,048	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>4,728,282</b>	<b>4,420,473</b>	<b>179,398</b>	<b>128,412</b>	<b>93.49%</b>	<b>3.79%</b>	<b>2.72%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	14,141	14,141	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	3,834	1,917	0	1,917	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	23,901	11,950	0	11,950	50.00%	0.00%	50.00%
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**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	339,652	169,826	0	169,826	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	68	68	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	5,224	2,612	0	2,612	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**E. Division of Medical Assistance**

33 The Work Number	1,711	0	0	1,711	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	755,816	550,109	0	205,707	72.78%	0.00%	27.22%

<b>Total Cost For 2. Public Assistance Administration</b>	<b>1,224,347</b>	<b>830,624</b>	<b>0</b>	<b>393,724</b>	<b>67.84%</b>	<b>0.00%</b>	<b>32.16%</b>
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Note that the totals may be off due to rounding.

**3. Services Programs**

**Chowan County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	63,484	47,613	0	15,871	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	38,323	28,742	0	9,581	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	3,150	2,520	630	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	20,816	10,408	5,204	5,204	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	197	0	197	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	5,256	0	5,256	0	0.00%	100.00%	0.00%
43 Permanency Planning	5,167	3,875	0	1,292	75.00%	0.00%	25.00%
44 Family Reunification	6,124	6,124	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	111,949	55,975	0	55,974	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	4,893	4,893	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,030	773	0	257	75.05%	0.00%	24.95%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	305,611	201,703	0	103,908	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	17,415	17,415	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	439,159	182,805	0	256,354	41.63%	0.00%	58.37%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	21,255	9,730	8,868	2,657	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	8,159	6,119	0	2,040	75.00%	0.00%	25.00%
57 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,061,473</b>	<b>583,834</b>	<b>22,262</b>	<b>455,377</b>	<b>55.00%</b>	<b>2.10%</b>	<b>42.90%</b>

Note that the totals may be off due to rounding.

**Chowan County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	7,015,146	5,834,931	201,660	978,555	83.18%	2.87%	13.95%