

Clay County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	974	0	0	974	0.00%	0.00%	100.00%
Total Cost For							
	974	0	0	974	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	45,262	0	33,944	11,318	0.00%	74.99%	25.01%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	77,807	57,257	10,275	10,275	73.59%	13.21%	13.21%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	8,918	6,570	2,348	0	73.67%	26.33%	0.00%
13 Extended Non IV-E Foster Care	5,636	0	5,636	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	60,665	60,665	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	38,158	38,158	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	101,434	50,717	0	50,717	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	2,883,168	2,883,168	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	468,911	424,491	44,420	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	3,695,822	3,521,526	99,306	74,990	95.28%	2.69%	2.03%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	8,093	8,093	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	2,362	1,181	0	1,181	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	8,800	5,964	0	2,836	67.77%	0.00%	32.23%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	191,630	95,815	0	95,815	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	26	26	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	2,788	1,394	0	1,394	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	2,040	0	0	2,040	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	544,404	366,400	0	178,004	67.30%	0.00%	32.70%
Total Cost For 2. Public Assistance Administration	840,143	558,873	0	281,270	66.52%	0.00%	33.48%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	36,745	27,559	0	9,186	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	23,975	17,981	0	5,994	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	4,659	3,727	932	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	24,820	12,410	6,205	6,205	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	80,081	80,081	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	11,126	0	11,126	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	6,220	0	6,220	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	3,773	2,830	0	943	75.01%	0.00%	24.99%
44 Family Reunification	8,485	8,485	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	107,361	53,681	0	53,680	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	29,417	29,417	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	252,391	166,578	0	85,813	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	4,815	4,815	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	141,280	80,568	0	60,712	57.03%	0.00%	42.97%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	7,335	6,418	0	917	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	10,932	10,932	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	759,031	508,290	25,887	224,854	66.97%	3.41%	29.62%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	5,295,970	4,588,688	125,193	582,088	86.64%	2.36%	10.99%