

Clay County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	974	0	0	974	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	974	0	0	974	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	45,262	0	33,944	11,318	0.00%	74.99%	25.01%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	77,807	50,575	13,616	13,616	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	40,035	26,023	7,006	7,006	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	38,393	25,447	6,473	6,473	66.28%	16.86%	16.86%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	8,918	5,797	3,121	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	5,636	0	5,636	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	53,934	0	26,967	26,967	0.00%	50.00%	50.00%
14 State Kinship Care Program	12,440	0	6,220	6,220	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	60,665	60,665	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	38,158	38,158	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	101,434	50,717	0	50,717	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	4,566,533	4,566,533	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	403,467	365,145	38,322	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	5,458,542	5,189,560	143,985	124,997	95.07%	2.64%	2.29%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	7,685	7,685	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	2,362	1,181	0	1,181	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	8,800	5,964	0	2,836	67.77%	0.00%	32.23%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	191,630	95,815	0	95,815	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	26	26	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	2,788	1,394	0	1,394	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	2,040	0	0	2,040	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	544,404	366,400	0	178,004	67.30%	0.00%	32.70%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	839,735	558,465	0	281,270	66.50%	0.00%	33.50%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	36,745	27,559	0	9,186	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	23,975	17,981	0	5,994	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	4,659	3,727	932	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	24,820	12,410	6,205	6,205	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	80,081	80,081	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	11,126	0	11,126	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	6,220	0	6,220	0	0.00%	100.00%	0.00%
43 Permanency Planning	3,773	2,830	0	943	75.01%	0.00%	24.99%
44 Family Reunification Services	7,718	7,718	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	251,530	125,765	0	125,765	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	28,473	28,473	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,724	1,293	0	431	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	506	253	0	253	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	252,391	166,578	0	85,813	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	4,815	4,815	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	141,280	80,568	0	60,712	57.03%	0.00%	42.97%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	7,335	6,418	0	917	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	21,864	21,864	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	914,651	591,141	25,887	297,623	64.63%	2.83%	32.54%
Clay Grand Total							
All Programs and Administration	7,213,902	6,339,166	169,872	704,864	87.87%	2.35%	9.77%