

Clay County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	974	0	0	974	0.00%	0.00%	100.00%
Total Cost For	974	0	0	974	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	43,126	0	32,344	10,782	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	69,026	46,738	11,144	11,144	67.71%	16.14%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	412	206	103	103	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	13,275	8,989	4,286	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	67,586	67,586	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	42,511	42,511	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Clay County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	114,305	0	57,152	57,152	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	2,314,007	2,314,007	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	521,590	477,694	43,896	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	3,185,841	2,957,731	148,929	79,181	92.84%	4.67%	2.49%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	8,093	8,093	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	2,120	1,060	0	1,060	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	23	23	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	11,974	5,987	0	5,987	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	296,024	148,012	0	148,012	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	169	169	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	2,788	1,394	0	1,394	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	1,476	0	0	1,476	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	491,856	346,046	0	145,810	70.36%	0.00%	29.64%

Total Cost For 2. Public Assistance Administration	894,523	590,784	0	303,739	66.04%	0.00%	33.96%
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3. Services Programs

Clay County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	36,867	27,650	0	9,217	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	23,851	17,888	0	5,963	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	5,608	4,486	1,122	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	24,820	12,410	6,205	6,205	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	80,081	80,081	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	11,126	0	11,126	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	6,220	0	6,220	0	0.00%	100.00%	0.00%
43 Permanency Planning	3,713	2,785	0	928	75.01%	0.00%	24.99%
44 Family Reunification	8,998	8,998	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	160,576	80,288	0	80,288	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	28,717	28,717	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,018	764	0	254	75.05%	0.00%	24.95%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	239,118	157,818	0	81,300	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	4,815	4,815	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	141,280	80,568	0	60,712	57.03%	0.00%	42.97%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	7,335	6,418	0	917	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	10,932	10,932	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	800,691	527,426	26,077	247,188	65.87%	3.26%	30.87%

Note that the totals may be off due to rounding.

Clay County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	4,882,029	4,075,941	175,005	631,082	83.49%	3.58%	12.93%