

**Cleveland County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,865	0	0	2,865	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
	2,865	0	0	2,865	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	295,359	0	221,518	73,841	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	19,440	0	19,440	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	1,888,638	1,390,184	249,227	249,227	73.61%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	16,008	8,004	4,002	4,002	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	11,782	7,658	2,062	2,062	65.00%	17.50%	17.50%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	178,416	131,309	47,107	0	73.60%	26.40%	0.00%
13 Extended Non IV-E Foster Care	95,340	0	95,340	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	754,122	754,122	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	474,338	474,338	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	1,199,190	599,595	0	599,595	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	41,562,406	41,562,406	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	3,520,353	3,186,870	333,484	0	90.53%	9.47%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>50,020,255</b>	<b>48,114,486</b>	<b>974,613</b>	<b>931,157</b>	<b>96.19%</b>	<b>1.95%</b>	<b>1.86%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration	100,813	100,813	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	34,564	17,282	0	17,282	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	130	130	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	155,188	107,054	0	48,134	68.98%	0.00%	31.02%
<b>C. Division of Child and Family Well Being</b>							
29 Food/Nutrition Services Program Administration	2,535,890	1,267,945	0	1,267,945	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	601	601	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	39,278	19,639	0	19,639	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	146,681	146,681	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number	42,101	0	0	42,101	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	5,075,018	3,480,505	0	1,594,513	68.58%	0.00%	31.42%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>8,130,264</b>	<b>5,140,650</b>	<b>0</b>	<b>2,989,614</b>	<b>63.23%</b>	<b>0.00%</b>	<b>36.77%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	371,313	278,485	0	92,828	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	227,793	170,845	0	56,948	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	35,819	28,655	7,164	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	388,168	194,084	97,042	97,042	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	46,086	0	46,086	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	56,305	0	56,305	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	32,680	24,510	0	8,170	75.00%	0.00%	25.00%
44 Family Reunification	28,830	28,830	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,468,300	734,150	0	734,150	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	136,838	136,838	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,149	3,112	0	1,037	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	2,848,592	1,880,071	0	968,521	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	97,362	97,362	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	3,049,885	1,603,795	0	1,446,090	52.59%	0.00%	47.41%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	15,883	13,898	0	1,985	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	39,639	18,146	16,538	4,955	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	65,684	49,263	0	16,421	75.00%	0.00%	25.00%
57 Adult Homes Specialist	64,608	32,304	16,152	16,152	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
	8,977,934	5,294,348	239,287	3,444,299	58.97%	2.67%	38.36%
<i>Note that the totals may be off due to rounding.</i>							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	67,131,318	58,549,484	1,213,900	7,367,935	87.22%	1.81%	10.98%