

Cleveland County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,865	0	0	2,865	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,865	0	0	2,865	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	295,359	0	221,518	73,841	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,888,638	1,227,615	330,511	330,512	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	16,008	8,004	4,002	4,002	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	617,943	401,663	108,140	108,140	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	157,647	97,899	29,874	29,874	62.10%	18.95%	18.95%
09 Title IV-E Guardianship Assistance Payments	11,782	7,658	2,062	2,062	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	178,416	115,970	62,446	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	95,340	0	95,340	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	466,685	0	236,667	230,018	0.00%	50.71%	49.29%
14 State Kinship Care Program	115,509	0	57,755	57,754	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	754,122	754,122	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	474,338	474,338	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	543	543	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	1,199,190	599,595	0	599,595	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	65,513,266	65,513,266	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	4,911,571	4,445,065	466,506	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	76,701,217	73,645,738	1,617,251	1,438,228	96.02%	2.11%	1.88%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	95,527	95,527	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	34,564	17,282	0	17,282	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	752	752	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	155,188	107,054	0	48,134	68.98%	0.00%	31.02%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	2,535,890	1,267,945	0	1,267,945	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	601	601	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	39,278	19,639	0	19,639	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	204,649	204,649	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	42,101	0	0	42,101	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	5,075,018	3,480,505	0	1,594,513	68.58%	0.00%	31.42%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	8,183,568	5,193,954	0	2,989,614	63.47%	0.00%	36.53%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	371,313	278,485	0	92,828	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	227,793	170,845	0	56,948	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	35,819	28,655	7,164	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	388,168	194,084	97,042	97,042	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	46,086	0	46,086	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	56,305	0	56,305	0	0.00%	100.00%	0.00%
43 Permanency Planning	32,680	24,510	0	8,170	75.00%	0.00%	25.00%
44 Family Reunification Services	29,298	29,298	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	2,125,668	1,062,834	0	1,062,834	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	137,622	137,622	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,776	4,332	0	1,444	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	17,384	8,692	0	8,692	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	2,848,592	1,880,071	0	968,521	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	97,362	97,362	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	3,049,885	1,603,795	0	1,446,090	52.59%	0.00%	47.41%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	15,883	13,898	0	1,985	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	39,639	18,146	16,538	4,955	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	65,684	49,263	0	16,421	75.00%	0.00%	25.00%
57 Adult Homes Specialist	64,608	32,304	16,152	16,152	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	9,655,565	5,634,196	239,287	3,782,082	58.35%	2.48%	39.17%
Cleveland Grand Total							
All Programs and Administration	94,543,215	84,473,888	1,856,538	8,212,789	89.35%	1.96%	8.69%