

Cleveland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,865	0	0	2,865	0.00%	0.00%	100.00%
Total Cost For	2,865	0	0	2,865	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	260,292	0	195,219	65,073	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	18,536	0	18,536	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	1,551,847	1,050,756	250,546	250,545	67.71%	16.15%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	6,927	3,464	1,732	1,731	50.01%	25.00%	24.99%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	133,568	90,439	43,129	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	85,474	0	85,474	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	714,691	714,691	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	449,535	449,535	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Cleveland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	1,270,927	0	635,463	635,463	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	32,007,876	32,007,876	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	3,963,528	3,629,963	333,565	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	40,465,604	37,946,724	1,565,467	953,412	93.78%	3.87%	2.36%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	100,813	100,813	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	30,268	15,134	0	15,134	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	137,469	68,734	0	68,734	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	2,459,666	1,229,833	0	1,229,833	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,764	1,764	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	39,278	19,639	0	19,639	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	165,147	165,147	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	31,099	0	0	31,099	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	4,743,979	3,436,118	0	1,307,861	72.43%	0.00%	27.57%

Total Cost For 2. Public Assistance Administration	7,709,482	5,037,182	0	2,672,300	65.34%	0.00%	34.66%
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3. Services Programs

Cleveland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	372,461	279,346	0	93,115	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	226,609	169,957	0	56,652	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	33,747	26,998	6,749	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	388,168	194,084	97,042	97,042	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	46,086	0	46,086	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	56,305	0	56,305	0	0.00%	100.00%	0.00%
43 Permanency Planning	34,092	25,569	0	8,523	75.00%	0.00%	25.00%
44 Family Reunification	28,521	28,521	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,202,491	601,246	0	601,245	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	131,452	131,452	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,678	5,009	0	1,669	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	2,526,613	1,667,565	0	859,048	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	97,362	97,362	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	3,049,885	1,603,795	0	1,446,090	52.59%	0.00%	47.41%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	15,883	13,898	0	1,985	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	39,639	18,146	16,538	4,955	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	65,684	49,263	0	16,421	75.00%	0.00%	25.00%
57 Adult Homes Specialist	64,608	32,304	16,152	16,152	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	8,386,284	4,944,515	238,872	3,202,897	58.96%	2.85%	38.19%

Note that the totals may be off due to rounding.

Cleveland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	56,564,235	47,928,421	1,804,340	6,831,474	84.73%	3.19%	12.08%