

Columbus County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,445	0	0	2,445	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,445	0	0	2,445	0.00%	0.00%	100.00%

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	65,567	0	49,173	16,394	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	17,820	0	17,820	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	511,899	376,713	67,593	67,593	73.59%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	9,303	6,857	1,223	1,223	73.71%	13.15%	13.15%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	432,448	432,448	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	272,007	272,007	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	138,725	0	138,725	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	567,798	283,899	0	283,899	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	20,851,891	20,851,891	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,672,914	2,419,709	253,206	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	25,546,235	24,644,024	530,423	371,789	96.47%	2.08%	1.46%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	59,957	59,957	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	19,010	9,505	0	9,505	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	43,985	31,344	0	12,642	71.26%	0.00%	28.74%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	1,352,540	676,270	0	676,270	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	174	174	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	21,054	10,527	0	10,527	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	111,371	111,371	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	15,145	0	0	15,145	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	3,152,992	2,238,603	0	914,389	71.00%	0.00%	29.00%
Total Cost For 2. Public Assistance Administration	4,776,228	3,137,751	0	1,638,477	65.70%	0.00%	34.30%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	321,368	241,026	0	80,342	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	210,468	157,851	0	52,617	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	20,150	16,120	4,030	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	147,636	73,818	36,909	36,909	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	16,644	0	16,644	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	28,185	0	28,185	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	16,353	12,265	0	4,088	75.00%	0.00%	25.00%
44 Family Reunification	18,714	18,714	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	144,504	72,252	72,252	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	89,995	44,998	0	44,997	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	55,964	55,964	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	886,120	584,839	0	301,281	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	57,042	57,042	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,413,141	641,381	0	771,760	45.39%	0.00%	54.61%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	12,305	10,767	0	1,538	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	44,767	20,493	18,678	5,596	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	14,044	7,022	3,511	3,511	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	3,589,026	2,053,759	232,628	1,302,639	57.22%	6.48%	36.30%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	33,913,935	29,835,534	763,051	3,315,350	87.97%	2.25%	9.78%