

Columbus County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,445	0	0	2,445	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,445	0	0	2,445	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	65,567	0	49,173	16,394	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	511,899	332,734	89,583	89,582	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	169,478	110,161	29,658	29,659	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	352,471	209,791	71,340	71,340	59.52%	20.24%	20.24%
09 Title IV-E Guardianship Assistance Payments	9,303	6,047	1,628	1,628	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	566,402	0	283,432	282,970	0.00%	50.04%	49.96%
14 State Kinship Care Program	32,884	0	16,442	16,442	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	432,448	432,448	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	272,007	272,007	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	85,434	0	85,434	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	567,798	283,899	0	283,899	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	34,120,074	34,120,074	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	3,011,261	2,725,248	286,013	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	40,212,606	38,492,909	925,103	794,594	95.72%	2.30%	1.98%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	54,779	54,779	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	19,010	9,505	0	9,505	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	43,986	31,344	0	12,642	71.26%	0.00%	28.74%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,352,540	676,270	0	676,270	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	174	174	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	21,054	10,527	0	10,527	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	125,469	125,469	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	15,145	0	0	15,145	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	3,152,992	2,238,603	0	914,389	71.00%	0.00%	29.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	4,785,149	3,146,671	0	1,638,478	65.76%	0.00%	34.24%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	321,368	241,026	0	80,342	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	210,468	157,851	0	52,617	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	20,150	16,120	4,030	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	147,636	73,818	36,909	36,909	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

G.S. 108A-88 - Determination of State/County Financial Participation
 County Budget Estimates - State Fiscal Year 2025-2026
 Issued February 14, 2025

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	16,644	0	16,644	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	28,185	0	28,185	0	0.00%	100.00%	0.00%
43 Permanency Planning	16,353	12,265	0	4,088	75.00%	0.00%	25.00%
44 Family Reunification Services	17,108	17,108	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	144,504	72,252	72,252	0	50.00%	50.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	279,358	139,679	0	139,679	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	52,002	52,002	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	224	112	0	112	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	886,120	584,839	0	301,281	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	57,042	57,042	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,413,141	641,381	0	771,760	45.39%	0.00%	54.61%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	12,305	10,767	0	1,538	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	44,767	20,493	18,678	5,596	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	14,044	7,022	3,511	3,511	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	3,773,045	2,142,984	232,628	1,397,433	56.80%	6.17%	37.04%
Columbus Grand Total							
All Programs and Administration	48,773,245	43,782,564	1,157,731	3,832,950	89.77%	2.37%	7.86%