

**Columbus County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,445	0	0	2,445	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>2,445</b>	<b>0</b>	<b>0</b>	<b>2,445</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	56,682	0	42,511	14,171	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	28,503	0	28,503	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	379,941	257,258	61,341	61,342	67.71%	16.14%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	5,706	0	5,706	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	450,303	450,303	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	283,238	283,238	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	2,412	0	2,412	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Columbus County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	605,618	0	302,809	302,809	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	17,251,755	17,251,755	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	2,587,727	2,369,948	217,779	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>21,651,888</b>	<b>20,612,502</b>	<b>661,064</b>	<b>378,322</b>	<b>95.20%</b>	<b>3.05%</b>	<b>1.75%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	59,957	59,957	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	16,244	8,122	0	8,122	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	56	56	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	65,331	32,665	0	32,665	50.00%	0.00%	50.00%
---	--------	--------	---	--------	--------	-------	--------

**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	1,320,514	660,257	0	660,257	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	513	513	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	21,054	10,527	0	10,527	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	107,822	107,822	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

**E. Division of Medical Assistance**

33 The Work Number	14,341	0	0	14,341	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,927,533	2,174,057	0	753,475	74.26%	0.00%	25.74%

<b>Total Cost For 2. Public Assistance Administration</b>	<b>4,533,364</b>	<b>3,053,977</b>	<b>0</b>	<b>1,479,388</b>	<b>67.37%</b>	<b>0.00%</b>	<b>32.63%</b>
---	------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

**3. Services Programs**

**Columbus County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	322,428	241,821	0	80,607	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	209,373	157,030	0	52,343	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	17,122	13,698	3,424	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	147,636	73,818	36,909	36,909	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	16,644	0	16,644	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	28,185	0	28,185	0	0.00%	100.00%	0.00%
43 Permanency Planning	20,159	15,119	0	5,040	75.00%	0.00%	25.00%
44 Family Reunification	16,085	16,085	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	144,504	72,252	72,252	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	21,355	10,678	0	10,677	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	58,347	58,347	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	854,981	564,287	0	290,694	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	57,042	57,042	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,413,141	641,381	0	771,760	45.39%	0.00%	54.61%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	12,305	10,767	0	1,538	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	44,767	20,493	18,678	5,596	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	14,044	7,022	3,511	3,511	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>3,489,744</b>	<b>1,999,047</b>	<b>232,022</b>	<b>1,258,675</b>	<b>57.28%</b>	<b>6.65%</b>	<b>36.07%</b>

Note that the totals may be off due to rounding.

**Columbus County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	29,677,441	25,665,525	893,087	3,118,830	86.48%	3.01%	10.51%