

State Totals	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	221,656	0	0	221,656	0.00%	0.00%	100.00%
Total Cost For	221,656	0	0	221,656	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	5,931,158	5,931,158	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,992,294,430	1,992,294,430	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	20,807,823	0	15,605,857	5,201,966	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,060,591	0	795,448	265,143	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	3,365,597	0	3,324,385	41,212	0.00%	98.78%	1.22%
6 State Adoption Vendor Payments	85,156	0	85,156	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	84,497,673	57,200,699	13,648,487	13,648,487	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	812,440	406,233	203,116	203,091	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	100	0	100	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	100	0	100	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	616,120	417,080	99,521	99,519	67.69%	16.15%	16.15%
12 Guardianship State	252,271	0	126,137	126,134	0.00%	50.00%	50.00%
13 Title IV-E Extended Foster Care	5,359,251	3,627,942	1,731,309	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	2,907,792	0	2,907,792	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	100	0	100	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	49,415,983	49,415,983	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	32,764,749	32,764,749	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	707,465	0	707,465	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	8,214	0	8,214	0	0.00%	100.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	47,160	0	47,160	0	0.00%	100.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	74,838	0	74,838	0	0.00%	100.00%	0.00%

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22 Refugee Assistance Payments	71,259	71,259	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	101,151,707	0	50,575,826	50,575,881	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	442,833,403	398,550,061	44,283,342	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	2,745,065,380	2,540,679,594	134,224,353	70,161,433	92.55%	4.89%	2.56%

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2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	6,724,735	6,724,735	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	193,296,272	96,648,136	0	96,648,136	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	377,230	377,230	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	2,538,200	1,269,100	0	1,269,100	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	1,756,666	878,333	0	878,333	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	113,534	113,534	0	0	100.00%	0.00%	0.00%
31 The Work Number	1,375,748	0	0	1,375,748	0.00%	0.00%	100.00%
B. Division of Aging and Adult Services							
32 State/County Special Assistance Administration	7,897,044	3,948,522	0	3,948,522	50.00%	0.00%	50.00%
C. Division of Child Development and Early Education							
33 Subsidized Child Care Program - Service Support	20,532,159	20,532,159	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
34 Medicaid (Title XIX) Admin	346,164,240	258,167,055	0	87,997,185	74.58%	0.00%	25.42%
Total Cost For 2. Public Assistance Administration	580,775,828	388,658,804	0	192,117,024	66.92%	0.00%	33.08%

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3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	28,944,692	21,708,520	0	7,236,172	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	17,463,712	13,097,783	0	4,365,929	75.00%	0.00%	25.00%

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37 Chafee Foster Care Independence (NC LINKS)	2,020,725	1,616,583	404,142	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	22,519,816	11,259,908	5,629,954	5,629,954	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	5,040,000	5,040,000	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	3,826,587	0	3,826,587	0	0.00%	100.00%	0.00%
41 Child Protective Services State	4,500,000	0	4,500,000	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	4,500,000	0	4,500,000	0	0.00%	100.00%	0.00%
43 Permanency Planning	3,388,134	2,535,442	0	852,692	74.83%	0.00%	25.17%
44 Family Reunification	1,734,000	1,734,000	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	3,764,558	1,882,279	1,882,279	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	74,507,328	37,253,689	0	37,253,639	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	11,387,190	11,387,190	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,012,844	759,640	0	253,204	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	916,086	458,059	0	458,027	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	48,247	36,188	0	12,059	75.01%	0.00%	24.99%
51 Child Support Enforcement Services (IV-D)	133,209,166	87,918,052	0	45,291,114	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	7,000,000	7,000,000	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	4,450,518	2,411,563	0	2,038,955	54.19%	0.00%	45.81%
54 Work First County Block Grant	178,694,640	82,471,779	0	96,222,861	46.15%	0.00%	53.85%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	2,221,658	1,943,953	0	277,705	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	4,348,711	1,991,711	1,813,409	543,591	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	2,553,530	2,138,409	0	415,121	83.74%	0.00%	16.26%
58 Adult Homes Specialist	3,500,000	1,750,000	875,000	875,000	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	521,552,142	296,394,748	23,431,371	201,726,023	56.83%	4.49%	38.68%
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Grand Total All Programs And Administration	3,847,615,006	3,225,733,146	157,655,724	464,226,136	83.84%	4.10%	12.07%