

# North Carolina

## County

### Expenditure Reports

Alamance	Chowan	Guilford	Mitchell	Rutherford
Alexander	Clay	Halifax	Montgomery	Sampson
Alleghany	Cleveland	Harnett	Moore	Scotland
Anson	Columbus	Haywood	Nash	Stanly
Ashe	Craven	Henderson	New Hanover	Stokes
Avery	Cumberland	Hertford	Northampton	Surry
Beaufort	Currituck	Hoke	Onslow	Swain
Bertie	Dare	Hyde	Orange	Transylvania
Bladen	Davidson	Iredell	Pamlico	Tyrrell
Brunswick	Davie	Jackson	Pasquotank	Union
Buncombe	Duplin	Johnston	Pender	Vance
Burke	Durham	Jones	Perquimans	Wake
Cabarrus	Edgecombe	Lee	Person	Warren
Caldwell	Forsyth	Lenoir	Pitt	Washington
Camden	Franklin	Lincoln	Polk	Watauga
Carteret	Gaston	McDowell	Randolph	Wayne
Caswell	Gates	Macon	Richmond	Wilkes
Catawba	Graham	Madison	Robeson	Wilson
Chatham	Granville	Martin	Rockingham	Yadkin
Cherokee	Greene	Mecklenburg	Rowan	Yancey



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Alamance**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$120,618
	<b>Total:</b>		<b>\$120,618</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	18	\$21,234
Care Management	6	10	\$116,569
CARES-Congregate Meals	6	77	\$50,952
CARES-Home Delivered Meals	4	307	\$53,216
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$5,666
Congregate Nutrition	6	76	\$26,556
Congregate Nutrition-COVID	6	135	\$181,513
Family Caregiver Support Program-Information-COVID-CARES	6		\$554
Family Caregiver Support Program-Program Planning and Admin Non-Unit-COVID-CARES	6		\$4,496
Family Caregiver Support Program	6		\$57,755
Family Caregiver Support Program-Access-COVIDCARES	6		\$185
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$200
Family Caregiver Support Program-Respite-COVIDCARES	6		\$2,851
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$100
Home Delivered Meals	4	609	\$419,485
Information and Options Counseling	6		\$86,016
In-Home Level I	4	7	\$16,361
In-Home Level II	4	6	\$36,366
In-Home Level III	4	16	\$180,607
Legal Services	6		\$16,291
Senior Center	6		\$14,257

SUPP-Home Delivered Meals	4	173	\$78,175
Transportation, General	6	8	\$8,910
Transportation, Medical	3	108	\$131,129
		<b>Total:</b>	<b>\$1,509,444</b>

#### **Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	451	\$2,140,217
ACH-Transportation	1	461	\$46,660
CAP/CHOICE	4	24	\$356,621
CAP/DA	4	71	\$1,144,089
Clinics	3	1,003	\$349,536
Dental	3	884	\$417,752
HMO	2	4,005	\$11,022,341
Home Health	4	1,198	\$983,539
Hospice	4	193	\$2,161,095
Inpatient Hospital	5	524	\$2,538,221
Inpatient Mental Hospital	5		\$192,982
Lab & XRay/Physicians	3	3,592	\$2,087,357
Medicare Part A&B Premiums	2	4,685	\$6,220,288
Medicare Part D Clawback	2	3,103	\$2,985,989
Nursing Homes	5	887	\$23,416,541
Other Care	3	830	\$150,915
Other Practitioners	3	744	\$36,343
Outpatient Hospital	3	2,128	\$2,577,640
Prescribed Drugs	3	1,307	\$1,182,134
Regular Personal Care (PCS)	4	258	\$1,718,207
		<b>Total:</b>	<b>\$61,728,467</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	3	\$94,526
Developmental Disabilities	3	74	\$151,671
Mental Health	3	348	\$167,304

Mental Retardation Centers	5	17	\$5,809,665
Psychiatric Hospitals	5	3	\$2,367,168
Substance Abuse	3	43	\$46,635
			<b>Total:</b>
			<b>\$8,636,969</b>

### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	15	\$3,432
Independent Living Rehabilitation Program	3		\$63
Medical Eye Care Program	3		\$17,412
Rehabilitation	3		\$736
			<b>Total:</b>
			<b>\$21,643</b>

### **Division of Social Services**

Adult Day Care	4	3	\$6,484
Adult Protective Services	6	325	\$499,383
Energy Assistance - LIEAP	2	1,138	\$213,544
Energy Assistance - LIEAP - COVID	2	216	\$31,624
Energy Assistance -CIP	2	495	\$81,639
Food and Nutrition Services	2	4,215	\$6,278,978
Food and Nutrition Services-COVID	2	4,188	\$3,542,201
Guardianship	6	97	\$146,150
In-Home Aide	4	4	\$13,269
Other Services	6	60	\$144,917
Special Assistance: Adult Care Home	1	169	\$784,927
Special Assistance: In-Home	4	14	\$65,991
			<b>Total:</b>
			<b>\$11,809,107</b>

### **Division of Vocational Rehabilitation**

Independent Living	3	20	\$58,126
Vocational Rehabilitation	6	20	\$57,530
			<b>Total:</b>
			<b>\$115,656</b>
			<b>County Total</b>
			<b>\$83,941,904</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Alexander**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$362,651
	<b>Total:</b>		<b>\$362,651</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4		\$721
Congregate Nutrition	6	41	\$33,828
Family Caregiver Support Program	6		\$2,754
Home Delivered Meals	4	44	\$48,882
Housing and Home Improvement	6	10	\$14,239
In-Home Level I	4	27	\$36,894
In-Home Level II	4	4	\$4,142
Legal Services	6		\$3,052
Senior Center	6		\$98,360
SUPP-Home Delivered Meals	4	24	\$18,570
Transportation, General	6	15	\$24,411
Transportation, Medical	3	4	\$13,417
	<b>Total:</b>		<b>\$299,270</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	102	\$739,341
ACH-Transportation	1	102	\$10,555
CAP/CHOICE	4	11	\$139,331
CAP/DA	4	96	\$1,692,651
CAP/MR	4		\$2,546
Clinics	3	353	\$60,757
Dental	3	236	\$122,351

HMO	2	954	\$1,022,916
Home Health	4	397	\$401,809
Hospice	4	41	\$621,046
ICF-MRC	5		\$4,483
Inpatient Hospital	5	41	\$372,197
Inpatient Mental Hospital	5	3	\$578,838
Lab & XRay/Physicians	3	951	\$601,831
Medicare Part A&B Premiums	2	1,215	\$1,617,212
Medicare Part D Clawback	2	744	\$727,833
Nursing Homes	5	179	\$4,745,978
Other Care	3	311	\$70,465
Other Practitioners	3	236	\$15,647
Outpatient Hospital	3	433	\$259,685
Prescribed Drugs	3	390	\$270,959
Regular Personal Care (PCS)	4	18	\$135,803
		<b>Total:</b>	<b>\$14,214,234</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	10	\$22,667
Mental Health	3	110	\$77,441
Mental Retardation Centers	5		\$434,617
Substance Abuse	3	13	\$29,031
		<b>Total:</b>	<b>\$563,756</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	11	\$2,130
		<b>Total:</b>	<b>\$2,130</b>

#### **Division of Social Services**

Adult Placement	6	3	\$2,735
Adult Protective Services	6	63	\$68,880
Energy Assistance - LIEAP	2	311	\$67,420
Energy Assistance - LIEAP - COVID	2	55	\$8,250

Energy Assistance -CIP	2	114	\$22,397
Food and Nutrition Services	2	856	\$1,117,079
Food and Nutrition Services-COVID	2	852	\$764,105
Guardianship	6	11	\$21,922
Housing and Home Improvement	6	14	\$1,370
Meals - Home and Congregate	4	62	\$3,899
Other Services	6	30	\$169,070
Special Assistance: Adult Care Home	1	31	\$144,569
Special Assistance: In-Home	4		\$9,463
		<b>Total:</b>	<b>\$2,401,159</b>

**Division of Vocational Rehabilitation**

Independent Living	3	5	\$11,385
		<b>Total:</b>	<b>\$11,385</b>
		<b>County Total</b>	<b>\$17,854,585</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Alleghany**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$52,139
	<b>Total:</b>		<b>\$52,139</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	5	\$307
CARES-Congregate Nutrition Non-Unit Emerg Resp Cost-COVID	6		\$313
CARES-Home Delivered Meals	4	51	\$4,381
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$2,817
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$3,972
Congregate Nutrition	6	66	\$30,489
Families First (FF)-Congregate Meals	6	14	\$720
Families First (FF)-Home Delivered Meals	4	63	\$7,190
Home Delivered Meals	4	96	\$89,703
In-Home Level I	4	20	\$9,933
In-Home Level II	4	18	\$43,632
Legal Services	6		\$626
Senior Center	6		\$19,592
SUPP-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$1,014
SUPP-Congregate Meals	6	4	\$123
SUPP-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$217
Transportation, General	6	3	\$4,203
	<b>Total:</b>		<b>\$219,232</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	11	\$108,901
ACH-Transportation	1	10	\$966



CAP/CHOICE	4	8	\$166,957
CAP/DA	4	61	\$1,037,594
Clinics	3	35	\$8,617
Dental	3	126	\$27,533
HMO	2	462	\$386,389
Home Health	4	187	\$102,033
Hospice	4	8	\$136,355
ICF-MRC	5	3	\$13,977
Inpatient Hospital	5	43	\$204,376
Lab & XRay/Physicians	3	471	\$285,230
Medicare Part A&B Premiums	2	556	\$762,235
Medicare Part D Clawback	2	352	\$356,349
Nursing Homes	5	87	\$2,664,525
Other Care	3	131	\$20,806
Other Practitioners	3	182	\$8,222
Outpatient Hospital	3	265	\$171,739
Prescribed Drugs	3	166	\$166,273
Regular Personal Care (PCS)	4	34	\$228,925
		<b>Total:</b>	<b>\$6,858,002</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	3	\$6,800
Mental Health	3	80	\$56,321
Mental Retardation Centers	5		\$322,593
Substance Abuse	3	11	\$24,565
		<b>Total:</b>	<b>\$410,279</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6		\$300
		<b>Total:</b>	<b>\$300</b>

#### **Division of Social Services**

Adult Protective Services	6	54	\$34,440
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Energy Assistance - LIEAP	2	219	\$54,048
Energy Assistance - LIEAP - COVID	2	28	\$4,494
Energy Assistance -CIP	2	57	\$8,389
Food and Nutrition Services	2	377	\$467,375
Food and Nutrition Services-COVID	2	375	\$350,296
Guardianship	6	21	\$14,615
In-Home Aide	4	6	\$3,317
Other Services	6	20	\$24,153
Special Assistance: Adult Care Home	1	12	\$59,986
		<b>Total:</b>	<b>\$1,021,113</b>

**Division of Vocational Rehabilitation**

Vocational Rehabilitation	6		\$1,125
		<b>Total:</b>	<b>\$1,125</b>
		<b>County Total</b>	<b>\$8,562,190</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Anson**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$299,577
	<b>Total:</b>		<b>\$299,577</b>
<b>Division of Aging and Adult Services</b>			
CARES-Home Delivered Meals	4	26	\$5,485
CARES-In Home Aide Level I Home Management-COVID	4	27	\$18,929
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$2,951
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$2,477
Congregate Nutrition-COVID	6	85	\$117,087
Families First (FF)-Cong Nutr-Non-Unit Resp Cost-COVID	6		\$377
Families First (FF)-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$1,451
Family Caregiver Support Program-Information-COVID-CARES	6		\$1,307
Family Caregiver Support Program	6		\$27,060
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$350
Family Caregiver Support Program-Respite-COVIDCARES	6	4	\$2,258
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$1,060
Health Promotion/Disease Prevention	6		\$2,000
Home Delivered Meals	4	52	\$87,245
In-Home Level I	4	28	\$84,141
Senior Center	6		\$4,736
SUPP-Congregate Meals	6	57	\$6,721
SUPP-Home Delivered Meals	4	48	\$9,000
	<b>Total:</b>		<b>\$374,635</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	80	\$396,285

ACH-Transportation	1	75	\$8,080
CAP/CHOICE	4	18	\$278,359
CAP/DA	4	80	\$1,489,405
CAP/MR	4	3	\$78,365
Clinics	3	310	\$96,131
Dental	3	306	\$108,538
HMO	2	1,096	\$711,342
Home Health	4	539	\$463,129
Hospice	4	31	\$247,034
ICF-MRC	5	4	\$248,981
Inpatient Hospital	5	59	\$418,610
Lab & XRay/Physicians	3	1,148	\$774,301
Medicare Part A&B Premiums	2	1,401	\$1,968,890
Medicare Part D Clawback	2	897	\$897,805
Nursing Homes	5	251	\$7,263,496
Other Care	3	392	\$83,562
Other Practitioners	3	501	\$104,328
Outpatient Hospital	3	652	\$606,189
Prescribed Drugs	3	373	\$429,782
Regular Personal Care (PCS)	4	201	\$1,850,799
		<b>Total:</b>	<b>\$18,523,411</b>
<b>Division of Mental Health/Developmental Disabilities/Substance Abuse Services</b>			
Developmental Disabilities	3	12	\$28,604
Mental Health	3	152	\$69,654
Psychiatric Hospitals	5		\$1,143,994
Substance Abuse	3	11	\$13,512
		<b>Total:</b>	<b>\$1,255,764</b>
<b>Division of Services for the Blind</b>			
Independent Living Rehabilitation Program	3		\$2,474
		<b>Total:</b>	<b>\$2,474</b>

**Division of Social Services**

Adult Protective Services	6	35	\$34,440
Energy Assistance - LIEAP	2	709	\$149,101
Energy Assistance - LIEAP - COVID	2	69	\$11,498
Energy Assistance -CIP	2	240	\$35,616
Food and Nutrition Services	2	1,277	\$1,858,554
Food and Nutrition Services-COVID	2	1,270	\$1,229,876
Other Services	6	28	\$48,306
Special Assistance: Adult Care Home	1	37	\$184,997
Special Assistance: In-Home	4	9	\$45,770
		<b>Total:</b>	<b>\$3,598,158</b>

**Division of Vocational Rehabilitation**

Independent Living	3	7	\$120,669
Vocational Rehabilitation	6		\$682
		<b>Total:</b>	<b>\$121,351</b>
		<b>County Total</b>	<b>\$24,175,370</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Ashe**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$61,270
	<b>Total:</b>		<b>\$61,270</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	5	\$6,143
Adult Day Health	4	8	\$25,683
CARES-Congregate Nutrition Non-Unit Emerg Resp Cost-COVID	6		\$2,538
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$3,996
Congregate Nutrition	6	79	\$34,887
Congregate Nutrition-COVID	6	75	\$29,534
Families First (FF)-Congregate Meals	6	6	\$839
Home Delivered Meals	4	102	\$114,142
In-Home Level II	4	3	\$15,743
In-Home Level III	4	6	\$32,902
Legal Services	6		\$1,314
Senior Center	6		\$76,996
SUPP-Home Delivered Meals	4	90	\$18,484
Transportation, General	6	46	\$8,372
	<b>Total:</b>		<b>\$371,573</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	120	\$676,416
ACH-Transportation	1	116	\$10,902
CAP/CHOICE	4	8	\$90,411
CAP/DA	4	197	\$3,551,392
CAP/MR	4	7	\$23,698

Clinics	3	138	\$57,521
Dental	3	292	\$88,026
HMO	2	1,250	\$1,235,117
Home Health	4	564	\$378,938
Hospice	4	8	\$22,003
ICF-MRC	5	4	\$20,130
Inpatient Hospital	5	108	\$509,371
Lab & XRay/Physicians	3	1,208	\$679,530
Medicare Part A&B Premiums	2	1,519	\$2,205,198
Medicare Part D Clawback	2	1,047	\$1,060,254
Nursing Homes	5	225	\$6,337,777
Other Care	3	345	\$73,881
Other Practitioners	3	409	\$35,516
Outpatient Hospital	3	383	\$376,376
Prescribed Drugs	3	450	\$349,368
Regular Personal Care (PCS)	4	17	\$72,690
		<b>Total:</b>	<b>\$17,854,515</b>
<b>Division of Mental Health/Developmental Disabilities/Substance Abuse Services</b>			
Developmental Disabilities	3	8	\$18,134
Mental Health	3	167	\$117,570
Mental Retardation Centers	5		\$434,617
Psychiatric Hospitals	5	5	\$1,988,931
Substance Abuse	3	12	\$26,798
		<b>Total:</b>	<b>\$2,586,050</b>
<b>Division of Services for the Blind</b>			
Adjustment Services for the Blind and Visually Impaired	6	8	\$1,859
Medical Eye Care Program	3		\$4,247
		<b>Total:</b>	<b>\$6,106</b>
<b>Division of Social Services</b>			
Adult Day Care	4	3	\$6,484

Adult Protective Services	6	79	\$86,101
Energy Assistance - LIEAP	2	545	\$114,154
Energy Assistance - LIEAP - COVID	2	42	\$6,687
Energy Assistance -CIP	2	179	\$27,886
Food and Nutrition Services	2	1,039	\$1,378,072
Food and Nutrition Services-COVID	2	1,031	\$1,025,461
Guardianship	6	43	\$131,535
In-Home Aide	4	19	\$36,488
Other Services	6	47	\$217,376
Special Assistance: Adult Care Home	1	46	\$231,670
Special Assistance: In-Home	4	17	\$87,235
Transportation	6	35	\$413
		<b>Total:</b>	<b>\$3,349,562</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	8	\$33,082
Vocational Rehabilitation	6		\$13,085
		<b>Total:</b>	<b>\$46,167</b>
		<b>County Total</b>	<b>\$24,275,243</b>



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Avery**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$65,697
	<b>Total:</b>		<b>\$65,697</b>
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	253	\$65,550
Home Delivered Meals	4	108	\$70,550
In-Home Level I	4	58	\$51,070
In-Home Level II	4	23	\$40,854
Legal Services	6		\$876
Senior Center	6		\$12,924
Transportation, General	6	5	\$4,839
Transportation, Medical	3	5	\$1,020
	<b>Total:</b>		<b>\$247,683</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	47	\$243,530
ACH-Transportation	1	47	\$3,642
CAP/CHOICE	4	20	\$226,785
CAP/DA	4	152	\$2,406,303
CAP/MR	4		\$3,478
Clinics	3	81	\$18,031
Dental	3	161	\$79,675
HMO	2	726	\$481,859
Home Health	4	320	\$209,510
Hospice	4	14	\$89,740
ICF-MRC	5		\$6,599

Inpatient Hospital	5	61	\$167,089
Lab & XRay/Physicians	3	701	\$350,000
Medicare Part A&B Premiums	2	833	\$1,195,825
Medicare Part D Clawback	2	582	\$580,621
Nursing Homes	5	88	\$2,355,189
Other Care	3	46	\$13,524
Other Practitioners	3	194	\$22,700
Outpatient Hospital	3	405	\$349,432
Prescribed Drugs	3	302	\$355,869
Regular Personal Care (PCS)	4	8	\$38,893
			<b>Total:</b>
			<b>\$9,198,294</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	11	\$24,934
Mental Health	3	76	\$53,505
Psychiatric Hospitals	5		\$666,571
Substance Abuse	3	20	\$44,663
			<b>Total:</b>
			<b>\$789,673</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	10	\$2,077
Independent Living Rehabilitation Program	3	9	\$5,181
			<b>Total:</b>
			<b>\$7,258</b>

#### **Division of Social Services**

Adult Placement	6		\$1,094
Adult Protective Services	6	26	\$17,220
Energy Assistance - LIEAP	2	350	\$86,572
Energy Assistance - LIEAP - COVID	2	58	\$9,757
Energy Assistance -CIP	2	96	\$22,261
Food and Nutrition Services	2	546	\$715,262
Food and Nutrition Services-COVID	2	543	\$520,143
Guardianship	6	7	\$21,922

Special Assistance: Adult Care Home	1	27	\$139,236
	<b>Total:</b>		<b>\$1,533,467</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	5	\$6,538
	<b>Total:</b>		<b>\$6,538</b>
	<b>County Total</b>		<b>\$11,848,610</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Beaufort**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$122,106
	<b>Total:</b>		<b>\$122,106</b>
<b>Division of Aging and Adult Services</b>			
CARES-LTC Ombudsman Non-Unit Emerg Resp Cost-COVID	6		\$11,914
CARES-LTC Ombudsman-Training-COVID	6		\$3,094
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$7,723
Congregate Nutrition	6	69	\$112,920
Family Caregiver Support Program-Program Planning and Admin Non-Unit-COVID-CARES	6		\$2,997
Family Caregiver Support Program	6		\$160,169
Family Caregiver Support Program-Respite-COVIDCARES	6		\$7,514
Family Caregiver Support Program-Supplemental-COVIDCARES	6	38	\$17,921
Health Promotion/Disease Prevention	6		\$31,025
Home Delivered Meals	4	105	\$169,945
Information and Options Counseling	6		\$44,444
In-Home Level II	4	23	\$167,245
Legal Services	6		\$5,059
Senior Center	6		\$45,307
SUPP-Home Delivered Meals	4	48	\$32,293
Transportation, General	6	30	\$3,287
Vaccine COVID Information and Assistance	6		\$7,554
	<b>Total:</b>		<b>\$830,411</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	123	\$483,698
ACH-Transportation	1	120	\$11,623

CAP/DA	4	105	\$1,962,736
Clinics	3	430	\$285,347
Dental	3	483	\$238,333
HMO	2	2,078	\$2,877,967
Home Health	4	939	\$573,618
Hospice	4	43	\$391,541
Inpatient Hospital	5	105	\$1,011,696
Lab & XRay/Physicians	3	2,081	\$1,477,154
Medicare Part A&B Premiums	2	2,245	\$3,091,806
Medicare Part D Clawback	2	1,556	\$1,584,447
Nursing Homes	5	394	\$12,770,381
Other Care	3	761	\$403,312
Other Practitioners	3	473	\$30,191
Outpatient Hospital	3	1,221	\$956,125
Prescribed Drugs	3	680	\$1,016,321
Regular Personal Care (PCS)	4	320	\$2,421,917
		<b>Total:</b>	<b>\$31,588,213</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$23,656
Developmental Disabilities	3	14	\$72,465
Mental Health	3	188	\$137,156
Psychiatric Hospitals	5	3	\$1,127,243
Substance Abuse	3	42	\$82,153
		<b>Total:</b>	<b>\$1,442,673</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	23	\$5,469
Medical Eye Care Program	3		\$57
Rehabilitation	3		\$1,416
		<b>Total:</b>	<b>\$6,942</b>

**Division of Social Services**

Adult Protective Services	6	192	\$120,541
Energy Assistance - LIEAP	2	875	\$196,413
Energy Assistance - LIEAP - COVID	2	91	\$13,716
Energy Assistance -CIP	2	171	\$21,478
Food and Nutrition Services	2	2,112	\$3,056,175
Food and Nutrition Services-COVID	2	2,098	\$1,941,485
Guardianship	6	48	\$51,152
Other Services	6	145	\$434,752
Special Assistance: Adult Care Home	1	55	\$247,212
Special Assistance: In-Home	4	47	\$216,694
		<b>Total:</b>	<b>\$6,299,618</b>

**Division of Vocational Rehabilitation**

Independent Living	3	13	\$49,954
Vocational Rehabilitation	6	18	\$9,516
		<b>Total:</b>	<b>\$59,470</b>
		<b>County Total</b>	<b>\$40,349,433</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Bertie**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$53,293
	<b>Total:</b>		<b>\$53,293</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	79	\$7,656
CARES-Home Delivered Meals	4	43	\$14,020
Congregate Nutrition	6		\$42
Congregate Nutrition-COVID	6	93	\$68,953
Families First (FF)-Home Delivered Meals	4	10	\$849
Home Delivered Meals	4	53	\$57,209
Housing and Home Improvement	6	21	\$46,841
In-Home Level I	4	8	\$40,380
In-Home Level II	4	16	\$41,077
Legal Services	6		\$2,127
Senior Center	6		\$33,528
Transportation, General	6		\$28
Transportation, Medical	3	35	\$18,023
	<b>Total:</b>		<b>\$330,733</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	105	\$639,740
ACH-Transportation	1	105	\$9,657
CAP/DA	4	208	\$4,181,274
Clinics	3	1,031	\$236,965
Dental	3	395	\$124,092
HMO	2	1,434	\$1,672,912

Home Health	4	679	\$442,267
Hospice	4	4	\$72,023
Inpatient Hospital	5	47	\$331,259
Lab & XRay/Physicians	3	1,459	\$732,203
Medicare Part A&B Premiums	2	1,591	\$2,328,959
Medicare Part D Clawback	2	1,179	\$1,194,880
Nursing Homes	5	219	\$6,358,829
Other Care	3	550	\$503,167
Other Practitioners	3	735	\$48,696
Outpatient Hospital	3	939	\$580,231
Prescribed Drugs	3	492	\$442,162
Regular Personal Care (PCS)	4	254	\$1,892,901

**Total: \$21,792,217**

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	3	\$15,528
Mental Health	3	77	\$56,175
Psychiatric Hospitals	5		\$597,017
Substance Abuse	3	20	\$39,121

**Total: \$707,841**

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	8	\$5,404
Medical Eye Care Program	3		\$84
Rehabilitation	3		\$334

**Total: \$5,822**

**Division of Social Services**

Adult Placement	6		\$821
Adult Protective Services	6	67	\$34,440
Energy Assistance - LIEAP	2	688	\$153,037
Energy Assistance - LIEAP - COVID	2	126	\$21,248
Energy Assistance -CIP	2	191	\$27,383



Food and Nutrition Services	2	1,343	\$1,785,151
Food and Nutrition Services-COVID	2	1,337	\$1,434,856
In-Home Aide	4	9	\$6,634
Special Assistance: Adult Care Home	1	40	\$222,391
Special Assistance: In-Home	4		\$11,280
		<b>Total:</b>	<b>\$3,697,241</b>

**Division of Vocational Rehabilitation**

Independent Living	3	12	\$52,698
Vocational Rehabilitation	6	3	\$6,795
		<b>Total:</b>	<b>\$59,493</b>
		<b>County Total</b>	<b>\$26,646,640</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Bladen**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$62,210
	<b>Total:</b>		<b>\$62,210</b>
<b>Division of Aging and Adult Services</b>			
CARES-Home Delivered Meals	4	44	\$6,459
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$8,426
CARES-Housing and Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$14,624
Congregate Nutrition-COVID	6	211	\$94,603
Families First (FF)-Congregate Meals	6	109	\$8,093
Families First (FF)-Home Delivered Meals	4	19	\$1,708
Family Caregiver Support Program	6		\$3,419
Home Delivered Meals	4	79	\$47,134
Housing and Home Improvement	6	45	\$31,713
In-Home Level I	4	59	\$56,686
Legal Services	6		\$3,180
Senior Center	6		\$179,706
Transportation, General	6	152	\$66,479
Transportation, Medical	3	35	\$9,847
	<b>Total:</b>		<b>\$532,077</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	119	\$582,855
ACH-Transportation	1	117	\$11,150
CAP/CHOICE	4	14	\$182,156
CAP/DA	4	135	\$2,711,636
CAP/MR	4	6	\$184,995

Clinics	3	1,202	\$262,036
Dental	3	480	\$210,933
HMO	2	1,774	\$1,112,240
Home Health	4	844	\$930,764
Hospice	4	42	\$485,054
ICF-MRC	5	4	\$176,825
Inpatient Hospital	5	85	\$433,637
Lab & XRay/Physicians	3	1,892	\$1,216,464
Medicare Part A&B Premiums	2	2,098	\$2,951,941
Medicare Part D Clawback	2	1,450	\$1,443,860
Nursing Homes	5	345	\$9,487,583
Other Care	3	733	\$294,973
Other Practitioners	3	895	\$206,010
Outpatient Hospital	3	1,109	\$1,098,026
Prescribed Drugs	3	777	\$621,677
Regular Personal Care (PCS)	4	342	\$3,054,441
		<b>Total:</b>	<b>\$27,659,256</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	15	\$30,364
Mental Health	3	122	\$44,447
Psychiatric Hospitals	5		\$1,052,778
Substance Abuse	3	25	\$29,287
		<b>Total:</b>	<b>\$1,156,876</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	6	\$2,049
Independent Living Rehabilitation Program	3		\$613
Medical Eye Care Program	3		\$370
Rehabilitation	3		\$1,066
		<b>Total:</b>	<b>\$4,098</b>

**Division of Social Services**

Adult Protective Services	6	53	\$34,440
Energy Assistance - LIEAP	2	664	\$153,119
Energy Assistance - LIEAP - COVID	2	77	\$12,847
Energy Assistance -CIP	2	87	\$13,041
Food and Nutrition Services	2	1,740	\$2,448,640
Food and Nutrition Services-COVID	2	1,729	\$1,628,517
Guardianship	6	37	\$36,537
Other Services	6	51	\$217,376
Special Assistance: Adult Care Home	1	48	\$228,993
Special Assistance: In-Home	4	33	\$161,113
		<b>Total:</b>	<b>\$4,934,623</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$5,012
Vocational Rehabilitation	6	4	\$32,798
		<b>Total:</b>	<b>\$37,810</b>
		<b>County Total</b>	<b>\$34,386,950</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Brunswick**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$94,180
	<b>Total:</b>		<b>\$94,180</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	390	\$11,825
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$56,821
CARES-In Home Aide Level III Personal Care-COVID	4		\$3,000
CARES-Legal Services-COVID	6		\$8
Congregate Nutrition	6	1,458	\$282,025
Family Caregiver Support Program	6		\$60,485
Family Caregiver Support Program-Access-COVIDCARES	6		\$975
Family Caregiver Support Program-Supplemental-COVIDCARES	6	4	\$6,772
Health Promotion/Disease Prevention	6		\$18,797
Home Delivered Meals	4	592	\$383,780
In-Home Level I	4	4	\$10,265
In-Home Level II	4	21	\$178,495
In-Home Level III	4	4	\$5,700
Legal Services	6		\$7,996
Senior Center	6		\$675,691
SUPP-Congregate Meals	6	727	\$48,417
SUPP-Home Delivered Meals	4	283	\$54,560
Transportation, General	6	20	\$16,230
	<b>Total:</b>		<b>\$1,821,842</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	159	\$827,735

ACH-Transportation	1	159	\$14,481
CAP/CHOICE	4	7	\$99,226
CAP/DA	4	61	\$787,239
CAP/MR	4	3	\$156,586
Clinics	3	296	\$119,278
Dental	3	684	\$348,680
HMO	2	2,331	\$1,947,106
Home Health	4	980	\$1,000,882
Hospice	4	80	\$840,274
ICF-MRC	5	8	\$927,497
Inpatient Hospital	5	162	\$1,213,335
Inpatient Mental Hospital	5		\$6,864
Lab & XRay/Physicians	3	2,388	\$2,029,799
Medicare Part A&B Premiums	2	2,899	\$3,740,380
Medicare Part D Clawback	2	1,885	\$1,807,693
Nursing Homes	5	536	\$15,310,596
Other Care	3	761	\$241,641
Other Practitioners	3	1,116	\$237,941
Outpatient Hospital	3	1,223	\$1,197,664
Prescribed Drugs	3	1,008	\$1,375,069
Regular Personal Care (PCS)	4	128	\$1,025,789
		<b>Total:</b>	<b>\$35,255,755</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	3	\$40,860
Developmental Disabilities	3		\$10,352
Mental Health	3	74	\$53,987
Psychiatric Hospitals	5	4	\$2,258,579
Substance Abuse	3	42	\$82,153
		<b>Total:</b>	<b>\$2,445,931</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	21	\$4,222
Medical Eye Care Program	3	6	\$12,108
	<b>Total:</b>		<b>\$16,330</b>

**Division of Social Services**

Adult Day Care	4		\$9,262
Adult Day Health	4	6	\$12,777
Adult Placement	6		\$2,735
Adult Protective Services	6	149	\$172,201
Energy Assistance - LIEAP	2	984	\$190,097
Energy Assistance - LIEAP - COVID	2	182	\$27,311
Energy Assistance -CIP	2	249	\$31,283
Food and Nutrition Services	2	3,049	\$4,175,111
Food and Nutrition Services-COVID	2	3,018	\$2,637,112
Guardianship	6	19	\$43,845
Other Services	6	27	\$48,306
Special Assistance: Adult Care Home	1	53	\$247,521
Special Assistance: In-Home	4	9	\$42,708
	<b>Total:</b>		<b>\$7,640,269</b>

**Division of Vocational Rehabilitation**

Independent Living	3	20	\$179,442
Vocational Rehabilitation	6	5	\$17,331
	<b>Total:</b>		<b>\$196,773</b>
	<b>County Total</b>		<b>\$47,471,080</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Buncombe**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$156,580
	<b>Total:</b>		<b>\$156,580</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	16	\$79,197
Adult Day Health	4	13	\$136,758
ARPA-Congregate Meals	6	146	\$16,400
ARPA-Congregate Nutrition Non-Unit	6		\$21,600
CARES-Adult Day Care Non-Unit-COVID	4		\$29,251
CARES-Adult Day Care-COVID	4		\$4,851
CARES-Adult Day Health-COVID	4		\$3,394
CARES-Congregate Nutrition Non-Unit Emerg Resp Cost-COVID	6		\$818
CARES-Home Delivered Meals	4	68	\$37,561
CARES-Legal Services-COVID	6		\$1,879
CARES-LTC Ombudsman-Outreach-COVID	6		\$17,216
CARES-Transportation Non-Unit Emerg Resp Cost-COVID	6		\$6,209
CARES-Volunteer Program Dev Non-Unit Emerg Resp Cost-COVID	6		\$12,917
Congregate Nutrition	6	446	\$283,457
Consumer Directed Care	4		\$1,430
Families First (FF)-Home Delivered Meals	4	51	\$19,747
Family Caregiver Support Program-Information-COVID-CARES	6		\$620
Family Caregiver Support Program-Program Planning and Admin Non-Unit-COVID-CARES	6		\$11,471
Family Caregiver Support Program	6		\$204,268
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$1,156
Family Caregiver Support Program-Respite-COVIDCARES	6	9	\$11,702



Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$3,064
Health Promotion/Disease Prevention	6		\$89,622
Home Delivered Meals	4	257	\$286,022
Housing and Home Improvement	6	70	\$87,155
Information and Options Counseling	6		\$121,236
In-Home Level I	4	5	\$17,544
In-Home Level II	4	11	\$18,950
In-Home Level III	4	7	\$11,790
Legal Services	6		\$147,517
Mental Health Counseling	6	27	\$16,876
Respite, Group	6	6	\$11,842
Senior Center	6		\$23,761
SUPP-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$5,458
SUPP-Congregate Meals	6	323	\$43,858
SUPP-Home Delivered Meals	4	46	\$48,021
Transportation, General	6	335	\$231,110
Transportation, Medical	3	659	\$434,723
Vaccine COVID Information and Assistance	6		\$18,687
		<b>Total:</b>	<b>\$2,519,138</b>

#### **Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	535	\$1,966,983
ACH-Transportation	1	531	\$52,003
CAP/CHOICE	4	27	\$385,122
CAP/DA	4	292	\$5,108,427
CAP/MR	4		\$289
Clinics	3	2,035	\$495,042
Dental	3	2,038	\$824,831
HMO	2	7,091	\$8,298,505
Home Health	4	2,352	\$1,799,920
Hospice	4	352	\$3,509,071

Inpatient Hospital	5	468	\$2,727,684
Inpatient Mental Hospital	5		\$103,088
Lab & XRay/Physicians	3	6,552	\$4,032,078
Medicare Part A&B Premiums	2	7,653	\$10,862,301
Medicare Part D Clawback	2	5,237	\$5,059,087
Nursing Homes	5	1,877	\$56,775,613
Other Care	3	2,015	\$353,779
Other Practitioners	3	1,770	\$119,330
Outpatient Hospital	3	3,159	\$2,692,694
Prescribed Drugs	3	2,614	\$2,811,511
Regular Personal Care (PCS)	4	133	\$770,880
		<b>Total:</b>	<b>\$108,748,238</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	13	\$361,463
Developmental Disabilities	3	27	\$61,202
Mental Health	3	511	\$359,749
Mental Retardation Centers	5	7	\$2,456,830
Psychiatric Hospitals	5	32	\$10,487,060
Substance Abuse	3	143	\$319,340
		<b>Total:</b>	<b>\$14,045,644</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	56	\$8,148
Independent Living Rehabilitation Program	3	24	\$11,076
Medical Eye Care Program	3	3	\$2,265
Rehabilitation	3		\$4,751
		<b>Total:</b>	<b>\$26,240</b>

#### **Division of Social Services**

Adult Day Care	4	16	\$31,491
Adult Day Health	4		\$3,993
Adult Placement	6	24	\$47,321

Adult Protective Services	6	677	\$1,446,489
Energy Assistance - LIEAP	2	1,839	\$384,447
Energy Assistance - LIEAP - COVID	2	317	\$47,984
Energy Assistance -CIP	2	710	\$134,546
Food and Nutrition Services	2	6,165	\$8,588,824
Food and Nutrition Services-COVID	2	6,128	\$5,722,747
In-Home Aide	4	59	\$72,977
Other Services	6	94	\$72,459
Special Assistance: Adult Care Home	1	192	\$826,996
Special Assistance: In-Home	4	50	\$219,102
		<b>Total:</b>	<b>\$17,599,376</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	72	\$380,807
Vocational Rehabilitation	6	25	\$100,342
		<b>Total:</b>	<b>\$481,149</b>
		<b>County Total</b>	<b>\$143,576,365</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Burke**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$362,651
	<b>Total:</b>		<b>\$362,651</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	24	\$108,493
ARPA-Home Delivered Meals	4	74	\$30,016
CARES-Congregate Meals	6	11	\$1,855
CARES-Home Delivered Meals	4	144	\$26,138
Congregate Nutrition	6	11	\$8,271
Families First (FF)-Home Delivered Meals	4	21	\$3,479
Family Caregiver Support Program	6		\$2,788
Home Delivered Meals	4	172	\$156,232
Housing and Home Improvement	6	78	\$131,533
In-Home Level III	4	21	\$235,259
Legal Services	6		\$5,362
Senior Center	6		\$80,111
SUPP-Home Delivered Meals	4	78	\$44,639
Transportation, General	6	5	\$9,999
Transportation, Medical	3	123	\$43,858
	<b>Total:</b>		<b>\$888,033</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	253	\$1,335,046
ACH-Transportation	1	254	\$26,493
CAP/CHOICE	4		\$5,880
CAP/DA	4	214	\$4,392,610

CAP/MR	4	13	\$543,207
Clinics	3	222	\$57,641
Dental	3	831	\$285,387
HMO	2	2,430	\$1,441,269
Home Health	4	1,056	\$994,643
Hospice	4	152	\$1,671,832
ICF-MRC	5	13	\$1,085,208
Inpatient Hospital	5	189	\$872,377
Lab & XRay/Physicians	3	2,578	\$1,527,559
Medicare Part A&B Premiums	2	3,137	\$4,150,355
Medicare Part D Clawback	2	2,052	\$1,974,739
Nursing Homes	5	722	\$19,406,211
Other Care	3	873	\$214,726
Other Practitioners	3	735	\$232,493
Outpatient Hospital	3	1,045	\$942,628
Prescribed Drugs	3	1,152	\$1,320,119
Regular Personal Care (PCS)	4	73	\$487,893
		<b>Total:</b>	<b>\$42,968,316</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$38,049
Developmental Disabilities	3	37	\$238,559
Mental Health	3	459	\$326,385
Mental Retardation Centers	5	17	\$6,047,904
Psychiatric Hospitals	5	15	\$6,403,670
Substance Abuse	3	53	\$79,120
		<b>Total:</b>	<b>\$13,133,687</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	20	\$3,898
Independent Living Rehabilitation Program	3	12	\$6,269
Medical Eye Care Program	3	5	\$8,223

Rehabilitation	3		\$281
		<b>Total:</b>	<b>\$18,671</b>

**Division of Social Services**

Adult Day Care	4		\$1,852
Adult Placement	6		\$274
Adult Protective Services	6	218	\$137,761
Energy Assistance - LIEAP	2	896	\$210,136
Energy Assistance - LIEAP - COVID	2	150	\$24,310
Energy Assistance -CIP	2	423	\$82,092
Food and Nutrition Services	2	2,413	\$3,166,878
Food and Nutrition Services-COVID	2	2,398	\$2,201,331
Guardianship	6	64	\$73,075
In-Home Aide	4	19	\$26,537
Other Services	6	40	\$265,682
Special Assistance: Adult Care Home	1	108	\$485,764
Special Assistance: In-Home	4	28	\$128,123
		<b>Total:</b>	<b>\$6,803,815</b>

**Division of Vocational Rehabilitation**

Independent Living	3	10	\$42,642
Vocational Rehabilitation	6	10	\$17,352
		<b>Total:</b>	<b>\$59,994</b>
		<b>County Total</b>	<b>\$64,235,167</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Cabarrus**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$67,087
	<b>Total:</b>		<b>\$67,087</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	26	\$135,734
CARES-Congregate Meals	6	17	\$2,343
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$40,934
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$12,663
Congregate Nutrition	6	85	\$9,228
Congregate Nutrition-COVID	6	595	\$351,972
Family Caregiver Support Program	6		\$52,506
Family Caregiver Support Program-Access-COVIDCARES	6		\$526
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$985
Family Caregiver Support Program-Respite-COVIDCARES	6		\$704
Family Caregiver Support Program-Supplemental-COVIDCARES	6	9	\$5,485
Health Promotion/Disease Prevention	6		\$9,000
Home Delivered Meals	4	352	\$193,546
Housing and Home Improvement	6	73	\$57,243
In-Home Level II	4	6	\$39,730
In-Home Level III	4	29	\$144,150
Legal Services	6		\$88,582
Senior Center	6		\$121,696
SUPP-Congregate Meals	6	174	\$33,972
SUPP-Home Delivered Meals	4	151	\$34,016
Transportation, General	6		\$2,412

Transportation, Medical	3	103	\$79,589
Transportation-COVID	6	33	\$88,587
			<b>Total:</b>
			<b>\$1,505,603</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	385	\$1,712,808
ACH-Transportation	1	385	\$37,942
CAP/CHOICE	4	36	\$468,776
CAP/DA	4	161	\$2,674,074
Clinics	3	457	\$210,766
Dental	3	925	\$388,873
HMO	2	3,321	\$2,906,672
Home Health	4	1,253	\$977,549
Hospice	4	73	\$871,031
Inpatient Hospital	5	237	\$1,168,624
Inpatient Mental Hospital	5		\$106,592
Lab & XRay/Physicians	3	3,195	\$2,059,530
Medicare Part A&B Premiums	2	3,881	\$5,407,306
Medicare Part D Clawback	2	2,536	\$2,416,223
Nursing Homes	5	814	\$20,383,090
Other Care	3	1,006	\$249,067
Other Practitioners	3	948	\$62,659
Outpatient Hospital	3	1,887	\$1,348,988
Prescribed Drugs	3	1,120	\$1,163,262
Regular Personal Care (PCS)	4	177	\$1,245,015
			<b>Total:</b>
			<b>\$45,858,847</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	31	\$63,538
Mental Health	3	446	\$214,418
Mental Retardation Centers	5	4	\$1,164,887
Psychiatric Hospitals	5	6	\$2,784,146



Substance Abuse	3	47	\$50,973
			<b>Total:</b>
			<b>\$4,277,962</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	32	\$4,886
Independent Living Rehabilitation Program	3	15	\$4,104
Medical Eye Care Program	3	3	\$4,039
			<b>Total:</b>
			<b>\$13,029</b>

**Division of Social Services**

Adult Day Care	4	3	\$3,705
Adult Day Health	4	38	\$26,353
Adult Placement	6		\$274
Adult Protective Services	6	111	\$241,082
Energy Assistance - LIEAP	2	498	\$77,580
Energy Assistance - LIEAP - COVID	2	133	\$18,081
Energy Assistance -CIP	2	294	\$43,059
Food and Nutrition Services	2	3,721	\$4,889,454
Food and Nutrition Services-COVID	2	3,677	\$3,064,790
Guardianship	6	33	\$36,537
In-Home Aide	4	82	\$16,586
Other Services	6	190	\$483,057
Special Assistance: Adult Care Home	1	141	\$593,022
Special Assistance: In-Home	4	68	\$291,853
			<b>Total:</b>
			<b>\$9,785,433</b>

**Division of Vocational Rehabilitation**

Independent Living	3	4	\$47,577
Vocational Rehabilitation	6	7	\$22,342
			<b>Total:</b>
			<b>\$69,919</b>
			<b>County Total</b>
			<b>\$61,577,880</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Caldwell**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$362,651
	<b>Total:</b>		<b>\$362,651</b>
<b>Division of Aging and Adult Services</b>			
ARPA-Congregate Meals	6	154	\$23,581
ARPA-Home Delivered Meals	4	7	\$1,058
CARES-Congregate Meals	6	40	\$4,950
CARES-Home Delivered Meals	4	109	\$25,047
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$1,556
Congregate Nutrition	6	99	\$64,041
Family Caregiver Support Program	6		\$2,091
Home Delivered Meals	4	124	\$126,830
Housing and Home Improvement	6	44	\$81,206
In-Home Level I	4	13	\$68,805
In-Home Level II	4	19	\$122,791
In-Home Level III	4		\$24,185
Legal Services	6		\$4,789
Senior Center	6		\$128,828
SUPP-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$3,883
SUPP-Congregate Meals	6	52	\$5,706
SUPP-Home Delivered Meals	4	112	\$25,659
SUPP-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$3,356
Transportation, General	6	12	\$26,193
Transportation, Medical	3	18	\$41,581
	<b>Total:</b>		<b>\$786,136</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	304	\$1,589,825
ACH-Transportation	1	302	\$29,828
CAP/CHOICE	4	4	\$51,209
CAP/DA	4	148	\$2,457,135
CAP/MR	4	7	\$28,496
Clinics	3	535	\$187,072
Dental	3	658	\$270,156
HMO	2	2,743	\$2,489,131
Home Health	4	1,096	\$876,749
Hospice	4	127	\$1,540,092
ICF-MRC	5	13	\$56,610
Inpatient Hospital	5	201	\$1,143,891
Lab & XRay/Physicians	3	2,603	\$1,711,270
Medicare Part A&B Premiums	2	3,517	\$4,273,504
Medicare Part D Clawback	2	2,094	\$1,954,712
Nursing Homes	5	638	\$16,641,031
Other Care	3	803	\$174,951
Other Practitioners	3	665	\$41,652
Outpatient Hospital	3	1,655	\$1,132,865
Prescribed Drugs	3	1,094	\$936,335
Regular Personal Care (PCS)	4	96	\$643,726
		<b>Total:</b>	<b>\$38,230,240</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	27	\$61,202
Mental Health	3	274	\$192,899
Mental Retardation Centers	5	7	\$1,289,562
Psychiatric Hospitals	5	6	\$3,478,144
Substance Abuse	3	31	\$69,228
		<b>Total:</b>	<b>\$5,091,035</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	37	\$6,368
Independent Living Rehabilitation Program	3		\$671
Medical Eye Care Program	3	3	\$962
Rehabilitation	3		\$659
		<b>Total:</b>	<b>\$8,660</b>

**Division of Social Services**

Adult Day Care	4	5	\$926
Adult Placement	6	10	\$4,377
Adult Protective Services	6	316	\$189,421
Energy Assistance - LIEAP	2	947	\$210,863
Energy Assistance - LIEAP - COVID	2	152	\$24,111
Energy Assistance -CIP	2	360	\$64,778
Food and Nutrition Services	2	2,608	\$3,595,413
Food and Nutrition Services-COVID	2	2,588	\$2,358,932
Guardianship	6	55	\$65,767
Other Services	6	133	\$48,306
Special Assistance: Adult Care Home	1	103	\$449,645
Special Assistance: In-Home	4	8	\$35,441
		<b>Total:</b>	<b>\$7,047,980</b>

**Division of Vocational Rehabilitation**

Independent Living	3	8	\$3,864
Vocational Rehabilitation	6	9	\$15,201
		<b>Total:</b>	<b>\$19,065</b>
		<b>County Total</b>	<b>\$51,545,767</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Camden**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$243,909
	<b>Total:</b>		<b>\$243,909</b>
<b>Division of Aging and Adult Services</b>			
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$1,765
Congregate Nutrition-COVID	6	119	\$72,033
Home Delivered Meals	4	13	\$12,380
In-Home Level II	4	10	\$45,619
Legal Services	6		\$780
Senior Center	6		\$4,752
SUPP-Home Delivered Meals	4	9	\$4,817
Transportation, General	6	8	\$2,129
	<b>Total:</b>		<b>\$144,275</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	13	\$70,496
ACH-Transportation	1	13	\$1,300
CAP/DA	4	11	\$149,077
Clinics	3	8	\$4,377
Dental	3	22	\$4,701
HMO	2	187	\$302,453
Home Health	4	63	\$47,454
Hospice	4	3	\$13,091
Inpatient Hospital	5	6	\$91,106
Lab & XRay/Physicians	3	179	\$107,298
Medicare Part A&B Premiums	2	192	\$257,771

Medicare Part D Clawback	2	130	\$126,301
Nursing Homes	5	27	\$850,210
Other Care	3	56	\$56,286
Other Practitioners	3	43	\$2,306
Outpatient Hospital	3	94	\$65,206
Prescribed Drugs	3	47	\$34,735
Regular Personal Care (PCS)	4	6	\$43,104
		<b>Total:</b>	<b>\$2,227,272</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3		\$10,352
Mental Health	3	14	\$10,214
Psychiatric Hospitals	5		\$297,145
Substance Abuse	3	4	\$7,824
		<b>Total:</b>	<b>\$325,535</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6		\$277
		<b>Total:</b>	<b>\$277</b>

#### **Division of Social Services**

Energy Assistance - LIEAP	2	55	\$9,929
Energy Assistance - LIEAP - COVID	2	8	\$1,014
Energy Assistance -CIP	2	14	\$2,582
Food and Nutrition Services	2	202	\$243,015
Food and Nutrition Services-COVID	2	202	\$183,954
Special Assistance: Adult Care Home	1	8	\$36,590
Special Assistance: In-Home	4		\$4,645
		<b>Total:</b>	<b>\$481,729</b>
		<b>County Total</b>	<b>\$3,422,997</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Carteret**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$91,104
	<b>Total:</b>		<b>\$91,104</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	108	\$27,686
CARES-Home Delivered Meals	4	55	\$22,695
CARES-In Home Aide Level II Personal Care-COVID	4	13	\$34,897
Congregate Nutrition	6	150	\$61,472
Families First (FF)-Home Delivered Meals	4	50	\$9,384
Family Caregiver Support Program-Program Planning and Admin Non-Unit-COVID-CARES	6		\$600
Family Caregiver Support Program	6		\$2,569
Health Promotion/Disease Prevention	6		\$5,759
Home Delivered Meals	4	41	\$57,490
In-Home Level II	4	18	\$81,633
Legal Services	6		\$3,043
Senior Center	6		\$179,439
Senior Companion	4	4	\$18,519
Transportation, General	6	27	\$25,123
	<b>Total:</b>		<b>\$530,309</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	103	\$402,994
ACH-Transportation	1	101	\$9,245
CAP/CHOICE	4	11	\$205,797
CAP/DA	4	103	\$1,770,699
CAP/MR	4	7	\$163,127

Clinics	3	441	\$136,402
Dental	3	499	\$220,579
HMO	2	1,478	\$834,755
Home Health	4	613	\$450,887
Hospice	4	32	\$238,268
ICF-MRC	5	8	\$1,156,140
Inpatient Hospital	5	67	\$496,200
Lab & XRay/Physicians	3	1,554	\$1,152,789
Medicare Part A&B Premiums	2	1,929	\$2,514,810
Medicare Part D Clawback	2	1,236	\$1,188,635
Nursing Homes	5	427	\$11,032,664
Other Care	3	601	\$380,273
Other Practitioners	3	559	\$122,021
Outpatient Hospital	3	638	\$868,036
Prescribed Drugs	3	742	\$709,030
Regular Personal Care (PCS)	4	43	\$185,064
		<b>Total:</b>	<b>\$24,238,415</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3		\$5,176
Mental Health	3	63	\$45,962
Psychiatric Hospitals	5	4	\$1,050,205
Substance Abuse	3	39	\$76,285
		<b>Total:</b>	<b>\$1,177,628</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	6	\$2,973
Medical Eye Care Program	3		\$11,742
		<b>Total:</b>	<b>\$14,715</b>

#### **Division of Social Services**

Adult Placement	6	5	\$1,641
Adult Protective Services	6	158	\$206,641



Energy Assistance - LIEAP	2	598	\$139,437
Energy Assistance - LIEAP - COVID	2	119	\$20,305
Energy Assistance -CIP	2	89	\$10,925
Food and Nutrition Services	2	1,860	\$2,343,061
Food and Nutrition Services-COVID	2	1,848	\$1,812,415
Guardianship	6	57	\$109,612
In-Home Aide	4	21	\$16,586
Other Services	6	206	\$289,834
Special Assistance: Adult Care Home	1	59	\$250,166
Special Assistance: In-Home	4	34	\$147,307
Transportation	6	46	\$413
		<b>Total:</b>	<b>\$5,348,343</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	3	\$15,974
Vocational Rehabilitation	6	7	\$16,769
		<b>Total:</b>	<b>\$32,743</b>
		<b>County Total</b>	<b>\$31,433,257</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Caswell**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$64,613
	<b>Total:</b>		<b>\$64,613</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	88	\$21,305
Congregate Nutrition	6	43	\$38,304
Family Caregiver Support Program-Program Planning and Admin Non-Unit-COVID-CARES	6		\$947
Family Caregiver Support Program	6		\$12,912
Family Caregiver Support Program-Respite-COVIDCARES	6		\$2,016
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$907
Home Delivered Meals	4	214	\$170,431
Legal Services	6		\$3,800
Senior Center	6		\$73,243
	<b>Total:</b>		<b>\$323,865</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	80	\$390,469
ACH-Transportation	1	78	\$7,208
CAP/CHOICE	4	10	\$153,825
CAP/DA	4	63	\$1,231,373
Clinics	3	616	\$139,042
Dental	3	243	\$89,165
HMO	2	1,106	\$1,885,386
Home Health	4	418	\$312,886
Hospice	4	24	\$143,085
Inpatient Hospital	5	95	\$393,707

Inpatient Mental Hospital	5	3	\$132,586
Lab & XRay/Physicians	3	1,073	\$578,705
Medicare Part A&B Premiums	2	1,226	\$1,738,385
Medicare Part D Clawback	2	897	\$884,431
Nursing Homes	5	194	\$5,331,261
Other Care	3	281	\$53,896
Other Practitioners	3	307	\$16,635
Outpatient Hospital	3	540	\$496,853
Prescribed Drugs	3	317	\$361,430
Regular Personal Care (PCS)	4	95	\$685,661
		<b>Total:</b>	<b>\$15,025,989</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	11	\$22,546
Mental Health	3	78	\$37,499
Mental Retardation Centers	5		\$729,080
Psychiatric Hospitals	5	3	\$1,118,132
Substance Abuse	3		\$1,085
		<b>Total:</b>	<b>\$1,908,342</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	9	\$1,643
		<b>Total:</b>	<b>\$1,643</b>

#### **Division of Social Services**

Adult Protective Services	6	98	\$51,660
Energy Assistance - LIEAP	2	372	\$90,015
Energy Assistance - LIEAP - COVID	2	39	\$6,108
Energy Assistance -CIP	2	70	\$11,175
Food and Nutrition Services	2	1,017	\$1,443,285
Food and Nutrition Services-COVID	2	1,016	\$942,977
Guardianship	6	49	\$51,152
Other Services	6	39	\$72,459

Special Assistance: Adult Care Home	1	35	\$160,483
Special Assistance: In-Home	4	6	\$27,955
Transportation	6	430	\$413
			<b>Total:</b>
			<b>\$2,857,682</b>

**Division of Vocational Rehabilitation**

Independent Living	3	9	\$44,825
			<b>Total:</b>
			<b>\$44,825</b>
			<b>County Total</b>
			<b>\$20,226,959</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Catawba**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$362,651
	<b>Total:</b>		<b>\$362,651</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	5	\$14,390
Adult Day Health	4	12	\$58,836
ARPA-Congregate Meals	6	171	\$18,269
ARPA-Home Delivered Meals	4	318	\$52,327
CARES-LTC Ombudsman-Staff-Cost-COVID	6		\$15,620
Congregate Nutrition	6	294	\$150,397
Family Caregiver Support Program-Program Planning and Admin Non-Unit-COVID-CARES	6		\$26,843
Family Caregiver Support Program	6		\$212,665
Family Caregiver Support Program-Supplemental-COVIDCARES	6	3	\$983
Health Promotion/Disease Prevention	6		\$37,984
Home Delivered Meals	4	562	\$405,165
Housing and Home Improvement	6	11	\$24,202
Information and Options Counseling	6		\$20,000
In-Home Level II	4	15	\$120,040
In-Home Level III	4	37	\$192,340
Legal Services	6		\$7,280
Senior Center	6		\$205,303
SUPP-Congregate Meals	6	256	\$34,001
SUPP-Home Delivered Meals	4	245	\$33,149
Transportation, General	6	37	\$70,000
Vaccine COVID Information and Assistance	6		\$59,202
	<b>Total:</b>		<b>\$1,758,996</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	479	\$2,692,299
ACH-Transportation	1	473	\$46,502
CAP/CHOICE	4	27	\$389,962
CAP/DA	4	170	\$3,301,144
CAP/MR	4	7	\$234,019
Clinics	3	397	\$157,366
Dental	3	1,184	\$449,576
HMO	2	3,482	\$3,093,443
Home Health	4	1,459	\$1,741,526
Hospice	4	161	\$1,835,921
ICF-MRC	5	22	\$1,855,409
Inpatient Hospital	5	237	\$1,118,834
Inpatient Mental Hospital	5		\$425,242
Lab & XRay/Physicians	3	3,654	\$2,314,402
Medicare Part A&B Premiums	2	4,621	\$6,501,806
Medicare Part D Clawback	2	3,001	\$2,880,065
Nursing Homes	5	919	\$24,442,764
Other Care	3	1,212	\$256,785
Other Practitioners	3	1,205	\$275,010
Outpatient Hospital	3	1,874	\$1,378,001
Prescribed Drugs	3	1,497	\$1,529,932
Regular Personal Care (PCS)	4	169	\$1,239,209
		<b>Total:</b>	<b>\$58,159,217</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$70,390
Developmental Disabilities	3	21	\$135,398
Mental Health	3	653	\$464,334
Mental Retardation Centers	5	8	\$2,313,590

Psychiatric Hospitals	5	11	\$5,274,812
Substance Abuse	3	139	\$207,504
			<b>Total:</b>
			<b>\$8,466,028</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	39	\$6,508
Medical Eye Care Program	3	3	\$4,404
Rehabilitation	3		\$815
			<b>Total:</b>
			<b>\$11,727</b>

**Division of Social Services**

Adult Day Care	4	10	\$25,934
Adult Day Health	4	5	\$5,590
Adult Protective Services	6	268	\$309,962
Energy Assistance - LIEAP	2	704	\$143,898
Energy Assistance - LIEAP - COVID	2	152	\$23,968
Energy Assistance -CIP	2	388	\$66,084
Food and Nutrition Services	2	4,023	\$5,350,272
Food and Nutrition Services-COVID	2	4,000	\$3,638,148
Guardianship	6	96	\$14,615
In-Home Aide	4	203	\$16,586
Other Services	6	265	\$265,682
Special Assistance: Adult Care Home	1	166	\$697,403
Special Assistance: In-Home	4	61	\$261,109
Transportation	6	1,071	\$83,824
			<b>Total:</b>
			<b>\$10,903,075</b>

**Division of Vocational Rehabilitation**

Independent Living	3	23	\$38,926
Vocational Rehabilitation	6	12	\$26,224
			<b>Total:</b>
			<b>\$65,150</b>

**County Total** **\$79,726,844**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Chatham**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$43,344
	<b>Total:</b>		<b>\$43,344</b>
<b>Division of Aging and Adult Services</b>			
CARES-CDS Care Advisor-COVID	4		\$1,156
CARES-CDS Financial Management Services-COVID	4	4	\$900
CARES-CDS-Personal Assistant-COVID	4	3	\$6,244
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$63,461
Congregate Nutrition	6	134	\$70,803
Family Caregiver Support Program-Program Planning and Admin Non-Unit-COVID-CARES	6		\$15,356
Family Caregiver Support Program	6		\$63,114
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$5,859
Health Promotion/Disease Prevention	6		\$23,466
Home Delivered Meals	4	129	\$166,967
Information and Options Counseling	6		\$77,656
In-Home Level II	4	17	\$89,528
In-Home Level III	4	12	\$43,110
Legal Services	6		\$3,733
Senior Center	6		\$257,635
SUPP-Congregate Meals	6	69	\$15,634
SUPP-Home Delivered Meals	4	90	\$23,871
Volunteer Program Development	6		\$53,241
	<b>Total:</b>		<b>\$991,507</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	130	\$669,364



ACH-Transportation	1	130	\$12,871
CAP/CHOICE	4	7	\$114,264
CAP/DA	4	71	\$1,396,886
Clinics	3	205	\$94,641
Dental	3	351	\$119,696
HMO	2	1,223	\$1,837,255
Home Health	4	374	\$446,888
Hospice	4	45	\$663,014
Inpatient Hospital	5	151	\$789,100
Lab & XRay/Physicians	3	1,200	\$704,284
Medicare Part A&B Premiums	2	1,536	\$1,939,528
Medicare Part D Clawback	2	969	\$933,151
Nursing Homes	5	316	\$8,515,758
Other Care	3	337	\$101,134
Other Practitioners	3	335	\$18,412
Outpatient Hospital	3	689	\$748,980
Prescribed Drugs	3	362	\$407,340
Regular Personal Care (PCS)	4	122	\$791,261
		<b>Total:</b>	<b>\$20,303,827</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$33,362
Developmental Disabilities	3	22	\$45,091
Mental Health	3	99	\$47,595
Mental Retardation Centers	5	4	\$1,446,174
Psychiatric Hospitals	5	4	\$948,493
Substance Abuse	3	27	\$29,282
		<b>Total:</b>	<b>\$2,549,997</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	7	\$1,776
Independent Living Rehabilitation Program	3	5	\$3,406
		<b>Total:</b>	<b>\$5,182</b>

**Division of Social Services**

Energy Assistance - LIEAP	2	386	\$78,985
Energy Assistance - LIEAP - COVID	2	57	\$8,158
Energy Assistance -CIP	2	149	\$25,349
Food and Nutrition Services	2	1,311	\$1,399,668
Food and Nutrition Services-COVID	2	1,301	\$1,031,028
Special Assistance: Adult Care Home	1	36	\$170,392
Special Assistance: In-Home	4	13	\$62,685
		<b>Total:</b>	<b>\$2,776,265</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$16,223
Vocational Rehabilitation	6	7	\$2,258
		<b>Total:</b>	<b>\$18,481</b>
		<b>County Total</b>	<b>\$26,688,603</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Cherokee**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$38,197
	<b>Total:</b>		<b>\$38,197</b>
<b>Division of Aging and Adult Services</b>			
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$6,398
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$6,065
Congregate Nutrition	6	125	\$77,589
Family Caregiver Support Program	6		\$6,703
Family Caregiver Support Program-Respite-COVIDCARES	6	5	\$2,762
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$1,957
Home Delivered Meals	4	147	\$152,517
Housing and Home Improvement	6	5	\$4,813
In-Home Level I	4	42	\$99,845
Legal Services	6		\$5,700
Senior Center	6		\$4,752
SUPP-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$6,975
SUPP-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$4,111
Transportation, General	6	102	\$77,230
	<b>Total:</b>		<b>\$457,417</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	49	\$262,213
ACH-Transportation	1	47	\$4,557
CAP/CHOICE	4	31	\$300,341
CAP/DA	4	154	\$2,782,161
CAP/MR	4	3	\$4,690

Clinics	3	31	\$2,451
Dental	3	352	\$133,896
HMO	2	1,306	\$1,154,920
Home Health	4	475	\$415,116
Hospice	4	10	\$19,366
ICF-MRC	5	3	\$8,065
Inpatient Hospital	5	77	\$360,011
Lab & XRay/Physicians	3	1,214	\$855,677
Medicare Part A&B Premiums	2	1,538	\$2,028,060
Medicare Part D Clawback	2	1,021	\$1,019,734
Nursing Homes	5	302	\$8,362,856
Other Care	3	339	\$113,292
Other Practitioners	3	419	\$35,909
Outpatient Hospital	3	764	\$560,177
Prescribed Drugs	3	493	\$497,741
Regular Personal Care (PCS)	4	14	\$93,035

**Total: \$19,014,268**

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	6	\$13,600
Mental Health	3	89	\$62,657
Psychiatric Hospitals	5	4	\$906,773
Substance Abuse	3	15	\$33,497

**Total: \$1,016,527**

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	7	\$1,179
Independent Living Rehabilitation Program	3	3	\$656

**Total: \$1,835**

**Division of Social Services**

Adult Protective Services	6	70	\$34,440
Energy Assistance - LIEAP	2	181	\$52,607

Energy Assistance - LIEAP - COVID	2	35	\$5,671
Energy Assistance -CIP	2	72	\$11,745
Food and Nutrition Services	2	1,121	\$1,525,822
Food and Nutrition Services-COVID	2	1,110	\$1,039,368
Guardianship	6	17	\$14,615
Other Services	6	64	\$48,306
Special Assistance: Adult Care Home	1	30	\$154,945
Special Assistance: In-Home	4	4	\$20,981
		<b>Total:</b>	<b>\$2,908,500</b>

**Division of Vocational Rehabilitation**

Independent Living	3	11	\$38,767
Vocational Rehabilitation	6		\$3,048
		<b>Total:</b>	<b>\$41,815</b>
		<b>County Total</b>	<b>\$23,478,559</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Chowan**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$243,909
	<b>Total:</b>		<b>\$243,909</b>
<b>Division of Aging and Adult Services</b>			
CARES-Housing and Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$2,594
CARES-Medical Transportation-COVID	3		\$159
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$195
Congregate Nutrition	6	66	\$19,588
Congregate Nutrition-COVID	6	135	\$42,567
Health Promotion/Disease Prevention	6		\$2,353
Home Delivered Meals	4	49	\$71,830
In-Home Level I	4	6	\$17,477
In-Home Level II	4	12	\$27,122
In-Home Level III	4		\$8,360
Legal Services	6		\$793
Senior Center	6		\$14,257
SUPP-Home Delivered Meals	4	39	\$11,393
Transportation, General	6	21	\$25,933
	<b>Total:</b>		<b>\$244,621</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	57	\$258,832
ACH-Transportation	1	56	\$5,536
CAP/DA	4	68	\$1,318,889
Clinics	3	98	\$49,553
Dental	3	249	\$83,248

HMO	2	742	\$1,056,082
Home Health	4	285	\$261,492
Hospice	4	6	\$23,579
Inpatient Hospital	5	46	\$284,533
Lab & XRay/Physicians	3	740	\$461,049
Medicare Part A&B Premiums	2	796	\$1,093,619
Medicare Part D Clawback	2	575	\$571,068
Nursing Homes	5	154	\$4,571,078
Other Care	3	289	\$105,102
Other Practitioners	3	237	\$15,580
Outpatient Hospital	3	464	\$533,729
Prescribed Drugs	3	175	\$211,927
Regular Personal Care (PCS)	4	88	\$583,904
<b>Total:</b>			<b>\$11,488,800</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	10	\$51,761
Mental Health	3	39	\$28,452
Substance Abuse	3	9	\$17,604
<b>Total:</b>			<b>\$97,817</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	12	\$6,188
Independent Living Rehabilitation Program	3	3	\$576
<b>Total:</b>			<b>\$6,764</b>

#### **Division of Social Services**

Adult Protective Services	6	24	\$51,660
Energy Assistance - LIEAP	2	288	\$64,558
Energy Assistance - LIEAP - COVID	2	22	\$3,281
Energy Assistance -CIP	2	44	\$5,098
Food and Nutrition Services	2	678	\$904,062
Food and Nutrition Services-COVID	2	672	\$662,036

Guardianship	6	5	\$14,615
Other Services	6	7	\$24,153
Special Assistance: Adult Care Home	1	35	\$166,025
Special Assistance: In-Home	4	4	\$19,265
	<b>Total:</b>		<b>\$1,914,753</b>

**Division of Vocational Rehabilitation**

Independent Living	3	10	\$39,670
	<b>Total:</b>		<b>\$39,670</b>

**County Total** **\$14,036,334**



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Clay**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$58,537
	<b>Total:</b>		<b>\$58,537</b>
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	10	\$1,394
Consumer Directed Care	4	7	\$19,968
Family Caregiver Support Program-Respite-COVIDCARES	6		\$1,000
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$250
Home Delivered Meals	4	36	\$52,729
In-Home Level I	4	24	\$79,179
Senior Center	6		\$4,752
SUPP-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$4,706
SUPP-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$9,409
Transportation, General	6	18	\$7,836
Transportation, Medical	3	19	\$4,854
	<b>Total:</b>		<b>\$186,077</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	29	\$228,067
ACH-Transportation	1	29	\$2,523
CAP/CHOICE	4	7	\$103,008
CAP/DA	4	52	\$714,877
CAP/MR	4	6	\$17,842
Clinics	3	25	\$2,454
Dental	3	122	\$47,674
HMO	2	485	\$669,085

Home Health	4	183	\$134,537
Hospice	4	7	\$32,493
Inpatient Hospital	5	27	\$81,928
Lab & XRay/Physicians	3	469	\$255,682
Medicare Part A&B Premiums	2	536	\$728,772
Medicare Part D Clawback	2	378	\$362,612
Nursing Homes	5	134	\$3,170,718
Other Care	3	137	\$45,122
Other Practitioners	3	159	\$12,600
Outpatient Hospital	3	267	\$122,776
Prescribed Drugs	3	207	\$135,581
Regular Personal Care (PCS)	4	4	\$18,747

**Total: \$6,887,098**

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$15,220
Mental Health	3	23	\$16,192
Psychiatric Hospitals	5		\$296,421
Substance Abuse	3	4	\$8,933

**Total: \$336,766**

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	3	\$567
Independent Living Rehabilitation Program	3		\$2,703
Medical Eye Care Program	3		\$169

**Total: \$3,439**

**Division of Social Services**

Adult Protective Services	6	21	\$17,220
Energy Assistance - LIEAP	2	213	\$50,689
Energy Assistance - LIEAP - COVID	2	24	\$3,664
Energy Assistance -CIP	2	69	\$10,994
Food and Nutrition Services	2	412	\$551,082

Food and Nutrition Services-COVID	2	408	\$363,368
Other Services	6	32	\$120,764
Special Assistance: Adult Care Home	1	16	\$83,202
		<b>Total:</b>	<b>\$1,200,983</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$6,324
		<b>Total:</b>	<b>\$6,324</b>
		<b>County Total</b>	<b>\$8,679,224</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Cleveland**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$96,855
	<b>Total:</b>		<b>\$96,855</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	19	\$80,440
Care Management	6	10	\$97,596
CARES-Adult Day Health Non-Unit-COVID	4		\$1,146
CARES-Care Management Non-Unit Emerg Resp Cost-COVID	6		\$1,144
CARES-Congregate Meals	6	31	\$5,928
CARES-Home Delivered Meals	4	22	\$5,925
CARES-In Home Aide Level II Personal Care-COVID	4	17	\$13,195
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$10,486
Congregate Nutrition	6	28	\$4,617
Congregate Nutrition-COVID	6	70	\$98,315
Families First (FF)-Home Delivered Meals	4	12	\$3,089
Family Caregiver Support Program	6		\$24,261
Family Caregiver Support Program-Respite-COVIDCARES	6		\$1,215
Home Delivered Meals	4	132	\$281,808
In-Home Level I	4	5	\$2,713
In-Home Level II	4	26	\$155,908
Legal Services	6		\$4,433
Senior Center	6		\$247,134
SUPP-Home Delivered Meals	4	130	\$65,581
Transportation, General	6	21	\$13,322
Transportation, Medical	3	46	\$29,559
	<b>Total:</b>		<b>\$1,147,815</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	401	\$2,035,753
ACH-Transportation	1	401	\$42,270
CAP/CHOICE	4	49	\$876,764
CAP/DA	4	159	\$2,629,132
CAP/MR	4	25	\$1,008,420
Clinics	3	1,517	\$329,676
Dental	3	1,226	\$389,249
HMO	2	3,469	\$2,173,095
Home Health	4	1,582	\$1,794,216
Hospice	4	127	\$1,111,128
ICF-MRC	5	17	\$1,598,080
Inpatient Hospital	5	228	\$1,614,717
Inpatient Mental Hospital	5		\$151,987
Lab & XRay/Physicians	3	3,665	\$2,541,687
Medicare Part A&B Premiums	2	4,443	\$5,878,765
Medicare Part D Clawback	2	2,884	\$2,787,074
Nursing Homes	5	899	\$26,715,320
Other Care	3	1,306	\$254,258
Other Practitioners	3	1,345	\$333,133
Outpatient Hospital	3	1,962	\$1,405,152
Prescribed Drugs	3	1,542	\$2,104,223
Regular Personal Care (PCS)	4	232	\$1,680,239
		<b>Total:</b>	<b>\$59,454,338</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	20	\$128,951
Mental Health	3	485	\$344,873
Mental Retardation Centers	5	8	\$2,196,899
Psychiatric Hospitals	5	10	\$3,015,514

Substance Abuse	3	106	\$158,240
	<b>Total:</b>		<b>\$5,844,477</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	32	\$8,024
Independent Living Rehabilitation Program	3		\$194
Medical Eye Care Program	3	4	\$9,117
Rehabilitation	3		\$3,976
	<b>Total:</b>		<b>\$21,311</b>

**Division of Social Services**

Adult Day Health	4		\$9,583
Adult Protective Services	6	206	\$189,421
Energy Assistance - LIEAP	2	1,094	\$230,001
Energy Assistance - LIEAP - COVID	2	151	\$23,239
Energy Assistance -CIP	2	374	\$54,113
Food and Nutrition Services	2	3,800	\$5,609,537
Food and Nutrition Services-COVID	2	3,789	\$3,283,818
Guardianship	6	48	\$21,922
In-Home Aide	4	37	\$13,269
Other Services	6	83	\$193,223
Special Assistance: Adult Care Home	1	148	\$705,921
Special Assistance: In-Home	4	25	\$121,161
	<b>Total:</b>		<b>\$10,455,208</b>

**Division of Vocational Rehabilitation**

Independent Living	3	3	\$350
Vocational Rehabilitation	6	4	\$3,447
	<b>Total:</b>		<b>\$3,797</b>

**County Total** **\$77,023,801**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Columbus**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$68,783
	<b>Total:</b>		<b>\$68,783</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Nutrition Non-Unit Emerg Resp Cost-COVID	6		\$2,991
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$3,783
CARES-Housing and Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$40,848
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$6,641
CARES-Information and Options Counseling Non-Unit Emerg Resp Cost-COVID	6		\$2,992
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$6,964
Congregate Nutrition	6	355	\$202,961
Family Caregiver Support Program	6		\$42,500
Family Caregiver Support Program-Supplemental-COVIDCARES	6	22	\$10,660
Health Promotion/Disease Prevention	6		\$7,917
Home Delivered Meals	4	52	\$136,592
Housing and Home Improvement	6	9	\$11,122
Information and Options Counseling	6		\$51,834
In-Home Level II	4	18	\$131,351
In-Home Level III	4	22	\$154,556
Legal Services	6		\$3,408
Senior Center	6		\$57,512
SUPP-Home Delivered Meals	4	15	\$6,216
SUPP-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$33,069
	<b>Total:</b>		<b>\$913,917</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	162	\$680,834
ACH-Transportation	1	161	\$15,310
CAP/CHOICE	4	4	\$16,127
CAP/DA	4	244	\$4,667,195
CAP/MR	4	13	\$446,336
Clinics	3	730	\$205,282
Dental	3	821	\$390,895
HMO	2	3,022	\$1,944,901
Home Health	4	1,616	\$1,825,901
Hospice	4	88	\$1,247,109
ICF-MRC	5	7	\$374,466
Inpatient Hospital	5	109	\$918,765
Inpatient Mental Hospital	5		\$1,615
Lab & XRay/Physicians	3	3,246	\$2,494,819
Medicare Part A&B Premiums	2	3,479	\$5,159,966
Medicare Part D Clawback	2	2,517	\$2,540,659
Nursing Homes	5	480	\$14,795,022
Other Care	3	1,137	\$580,410
Other Practitioners	3	1,581	\$295,764
Outpatient Hospital	3	1,933	\$1,308,599
Prescribed Drugs	3	1,480	\$1,275,758
Regular Personal Care (PCS)	4	687	\$5,718,709
		<b>Total:</b>	<b>\$46,904,442</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	10	\$51,761
Mental Health	3	112	\$81,710
Psychiatric Hospitals	5		\$685,403
Substance Abuse	3	16	\$31,296
		<b>Total:</b>	<b>\$850,170</b>



**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	7	\$2,885
Rehabilitation	3		\$3,343
			<b>Total: \$6,228</b>

**Division of Social Services**

Adult Day Care	4	6	\$8,336
Adult Placement	6		\$821
Adult Protective Services	6	58	\$34,440
Energy Assistance - LIEAP	2	1,005	\$206,301
Energy Assistance - LIEAP - COVID	2	176	\$26,620
Energy Assistance -CIP	2	205	\$27,988
Food and Nutrition Services	2	2,582	\$3,607,991
Food and Nutrition Services-COVID	2	2,574	\$2,355,326
Guardianship	6	21	\$7,307
Other Services	6	49	\$120,764
Special Assistance: Adult Care Home	1	70	\$331,405
Special Assistance: In-Home	4	19	\$91,528
			<b>Total: \$6,818,827</b>

**Division of Vocational Rehabilitation**

Independent Living	3	31	\$183,251
Vocational Rehabilitation	6	13	\$21,786
			<b>Total: \$205,037</b>
			<b>County Total \$55,767,404</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Craven**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$78,999
	<b>Total:</b>		<b>\$78,999</b>
<b>Division of Aging and Adult Services</b>			
Care Management	6	40	\$99,107
CARES-Congregate Meals	6	59	\$7,507
CARES-Congregate Nutrition Non-Unit Emerg Resp Cost-COVID	6		\$32,205
CARES-Home Delivered Meals	4	127	\$12,719
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$36,854
CARES-LTC Ombudsman-Staff-Cost-COVID	6		\$17,674
Congregate Nutrition	6	175	\$57,941
Families First (FF)-Cong Nutr-Non-Unit Resp Cost-COVID	6		\$3,686
Families First (FF)-Congregate Meals	6	55	\$2,722
Families First (FF)-Home Delivered Meals	4	135	\$28,026
Family Caregiver Support Program-Program Planning and Admin Non-Unit-COVID-CARES	6		\$47,458
Family Caregiver Support Program	6		\$233,153
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$1,389
Health Promotion/Disease Prevention	6		\$12,551
Home Delivered Meals	4	210	\$188,275
In-Home Level II	4	48	\$116,234
In-Home Level III	4	4	\$16,800
Legal Services	6		\$3,297
Senior Center	6		\$99,101
Senior Companion	4	6	\$33,798
SUPP-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$62,460

Transportation, General	6	26	\$28,967
Vaccine COVID Information and Assistance	6		\$70,000
			<b>Total:</b>
			<b>\$1,211,924</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	198	\$909,161
ACH-Transportation	1	196	\$19,009
CAP/CHOICE	4	11	\$128,222
CAP/DA	4	163	\$2,965,976
CAP/MR	4		\$4,230
Clinics	3	387	\$282,080
Dental	3	855	\$393,557
HMO	2	2,550	\$3,935,819
Home Health	4	1,040	\$1,010,849
Hospice	4	77	\$999,743
Inpatient Hospital	5	102	\$1,230,068
Inpatient Mental Hospital	5		(\$2,520)
Lab & XRay/Physicians	3	2,508	\$2,016,726
Medicare Part A&B Premiums	2	2,719	\$3,816,038
Medicare Part D Clawback	2	1,898	\$1,855,706
Nursing Homes	5	543	\$15,285,039
Other Care	3	777	\$278,206
Other Practitioners	3	951	\$64,204
Outpatient Hospital	3	1,165	\$793,883
Prescribed Drugs	3	814	\$1,154,937
Regular Personal Care (PCS)	4	261	\$1,799,220
			<b>Total:</b>
			<b>\$38,940,153</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	3	\$90,322
Developmental Disabilities	3	36	\$186,339
Mental Health	3	342	\$249,506

Psychiatric Hospitals	5	5	\$2,505,723
Substance Abuse	3	100	\$195,603
			<b>Total:</b>
			<b>\$3,227,493</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	20	\$5,276
Medical Eye Care Program	3		\$9,099
Rehabilitation	3		\$4,245
			<b>Total:</b>
			<b>\$18,620</b>

**Division of Social Services**

Adult Placement	6	7	\$3,556
Adult Protective Services	6	150	\$103,321
Energy Assistance - LIEAP	2	724	\$150,044
Energy Assistance - LIEAP - COVID	2	102	\$15,335
Energy Assistance -CIP	2	128	\$17,429
Food and Nutrition Services	2	2,772	\$3,448,320
Food and Nutrition Services-COVID	2	2,763	\$2,603,660
Guardianship	6	90	\$168,072
In-Home Aide	4	104	\$49,757
Other Services	6	236	\$193,223
Special Assistance: Adult Care Home	1	77	\$371,871
Special Assistance: In-Home	4	4	\$19,597
			<b>Total:</b>
			<b>\$7,144,185</b>

**Division of Vocational Rehabilitation**

Independent Living	3	18	\$80,092
Vocational Rehabilitation	6	9	\$19,488
			<b>Total:</b>
			<b>\$99,580</b>

**County Total** **\$50,720,954**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Cumberland**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$83,301
	<b>Total:</b>		<b>\$83,301</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	12	\$83,793
Adult Day Health	4	28	\$97,726
ARPA-III-D Evidence Based Health Promotion	6		\$5,455
Care Management	6	19	\$188,619
CARES-Adult Day Care Non-Unit-COVID	4		\$21,224
CARES-Care Management Non-Unit Emerg Resp Cost-COVID	6		\$2,000
CARES-Home Delivered Meals	4	390	\$61,283
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$123,761
CARES-Housing and Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$22,210
CARES-Legal Services-COVID	6		\$3,595
CARES-LTC Ombudsman-Outreach-COVID	6		\$25
CARES-LTC Ombudsman-Staff-Cost-COVID	6		\$12,522
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$369
Congregate Nutrition	6	84	\$54,630
Consumer Directed Care	4	14	\$113,686
Family Caregiver Support Program	6		\$186,772
Family Caregiver Support Program-ARPA Counseling, Training, Support Groups	6	9	\$3,400
Family Caregiver Support Program-ARPA Information	6		\$4,298
Family Caregiver Support Program-ARPA Program Planning and Administration	6		\$305
Family Caregiver Support Program-ARPA Respite	6	12	\$7,541
Family Caregiver Support Program-ARPA Supplemental	6	6	\$5,703

Health Promotion/Disease Prevention	6		\$33,876
Home Delivered Meals	4	500	\$480,971
Housing and Home Improvement	6	138	\$184,927
Information and Options Counseling	6		\$85,608
In-Home Level I	4	22	\$30,040
In-Home Level II	4	50	\$173,541
In-Home Level III	4	25	\$101,985
Legal Services	6		\$46,989
Senior Center	6		\$57,983
SUPP-Home Delivered Meals	4	393	\$141,807
Transportation, General	6	9	\$9,598
Transportation, Medical	3	136	\$152,978
Vaccine COVID Information and Assistance	6		\$25,915
		<b>Total:</b>	<b>\$2,525,135</b>

#### **Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	480	\$2,697,521
ACH-Transportation	1	475	\$47,860
CAP/CHOICE	4	43	\$729,781
CAP/DA	4	256	\$4,962,226
CAP/MR	4	6	\$252,195
Clinics	3	2,045	\$773,849
Dental	3	1,923	\$867,377
HMO	2	6,714	\$6,553,985
Home Health	4	2,796	\$2,435,589
Hospice	4	102	\$1,153,392
ICF-MRC	5	15	\$1,426,802
Inpatient Hospital	5	648	\$4,900,920
Inpatient Mental Hospital	5		\$61,196
Lab & XRay/Physicians	3	6,945	\$5,906,477
Medicare Part A&B Premiums	2	7,403	\$11,651,201

Medicare Part D Clawback	2	5,222	\$5,208,797
Nursing Homes	5	1,075	\$35,165,022
Other Care	3	2,145	\$472,653
Other Practitioners	3	2,119	\$564,071
Outpatient Hospital	3	3,264	\$2,820,282
Prescribed Drugs	3	2,536	\$4,478,496
Regular Personal Care (PCS)	4	860	\$6,260,843
		<b>Total:</b>	<b>\$99,390,535</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	3	\$102,760
Developmental Disabilities	3	52	\$153,864
Mental Health	3	736	\$534,332
Mental Retardation Centers	5		\$694,124
Psychiatric Hospitals	5	32	\$13,559,513
Substance Abuse	3	244	\$395,397
		<b>Total:</b>	<b>\$15,439,990</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	12	\$3,252
Independent Living Rehabilitation Program	3	9	\$2,260
Medical Eye Care Program	3	4	\$5,004
Rehabilitation	3	19	\$25,114
		<b>Total:</b>	<b>\$35,630</b>

#### **Division of Social Services**

Adult Day Care	4	4	\$12,967
Adult Day Health	4	4	\$34,339
Adult Protective Services	6	713	\$223,861
Energy Assistance - LIEAP	2	2,550	\$481,767
Energy Assistance - LIEAP - COVID	2	444	\$67,195
Energy Assistance -CIP	2	981	\$146,356
Food and Nutrition Services	2	10,053	\$15,190,281

Food and Nutrition Services-COVID	2	10,129	\$8,157,647
Guardianship	6	196	\$270,377
In-Home Aide	4	98	\$49,757
Other Services	6	211	\$338,140
Special Assistance: Adult Care Home	1	271	\$1,335,273
Special Assistance: In-Home	4	42	\$210,230
Transportation	6	715	\$184,164
		<b>Total:</b>	<b>\$26,702,354</b>

**Division of Vocational Rehabilitation**

Independent Living	3	7	\$30,499
Vocational Rehabilitation	6	31	\$41,583
		<b>Total:</b>	<b>\$72,082</b>
		<b>County Total</b>	<b>\$144,249,027</b>



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Currituck**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$243,909
	<b>Total:</b>		<b>\$243,909</b>
<b>Division of Aging and Adult Services</b>			
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$6,444
Congregate Nutrition	6	118	\$26,560
Congregate Nutrition-COVID	6	19	\$1,619
Health Promotion/Disease Prevention	6		\$1,076
Home Delivered Meals	4	82	\$85,713
In-Home Level I	4	7	\$12,458
In-Home Level II	4	4	\$31,048
Legal Services	6		\$180
Senior Center	6		\$9,504
SUPP-Home Delivered Meals	4	49	\$12,869
Transportation, General	6	10	\$3,666
	<b>Total:</b>		<b>\$191,137</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	35	\$170,883
ACH-Transportation	1	35	\$2,686
CAP/DA	4	18	\$222,668
Clinics	3	24	\$15,538
Dental	3	56	\$23,509
HMO	2	351	\$668,854
Home Health	4	128	\$210,213
Hospice	4	15	\$132,913

Inpatient Hospital	5	27	\$274,288
Lab & XRay/Physicians	3	342	\$244,432
Medicare Part A&B Premiums	2	398	\$509,366
Medicare Part D Clawback	2	251	\$231,412
Nursing Homes	5	80	\$2,076,363
Other Care	3	117	\$61,735
Other Practitioners	3	68	\$3,561
Outpatient Hospital	3	155	\$182,427
Prescribed Drugs	3	108	\$131,652
Regular Personal Care (PCS)	4	4	\$37,125
		<b>Total:</b>	<b>\$5,199,625</b>
<b>Division of Mental Health/Developmental Disabilities/Substance Abuse Services</b>			
Alcohol Rehabilitation Centers	5		\$32,258
Developmental Disabilities	3	4	\$20,704
Mental Health	3	35	\$25,534
Substance Abuse	3	13	\$25,428
		<b>Total:</b>	<b>\$103,924</b>
<b>Division of Services for the Blind</b>			
Adjustment Services for the Blind and Visually Impaired	6	4	\$3,329
Rehabilitation	3		\$2,805
		<b>Total:</b>	<b>\$6,134</b>
<b>Division of Social Services</b>			
Adult Protective Services	6	52	\$68,880
Energy Assistance - LIEAP	2	40	\$7,911
Energy Assistance - LIEAP - COVID	2	17	\$2,302
Energy Assistance -CIP	2	27	\$5,819
Food and Nutrition Services	2	358	\$471,476
Food and Nutrition Services-COVID	2	355	\$311,083
Other Services	6	32	\$96,611
Special Assistance: Adult Care Home	1	15	\$74,899

Special Assistance: In-Home

4

10

\$51,086

**Total:**

**\$1,090,067**

**County Total**

**\$6,834,796**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

<b>Dare</b>			
	<b>Category</b>	<b>Clients</b>	<b>Expenditure</b>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$1,638
	<b>Total:</b>		<b>\$1,638</b>
<b>Division of Aging and Adult Services</b>			
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$6,607
Congregate Nutrition	6	40	\$26,335
Congregate Nutrition-COVID	6	7	\$318
Health Promotion/Disease Prevention	6		\$4,160
Home Delivered Meals	4	117	\$80,395
In-Home Level II	4	63	\$150,864
In-Home Level III	4	10	\$39,726
Legal Services	6		\$1,609
Senior Center	6		\$23,761
SUPP-Home Delivered Meals	4	77	\$16,878
	<b>Total:</b>		<b>\$350,653</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	49	\$277,278
ACH-Transportation	1	49	\$4,772
CAP/CHOICE	4	3	\$53,476
CAP/DA	4	13	\$104,922
Clinics	3	49	\$8,453
Dental	3	102	\$49,364
HMO	2	501	\$860,257
Home Health	4	144	\$104,407
Hospice	4	10	\$82,968

Inpatient Hospital	5	20	\$279,369
Lab & XRay/Physicians	3	483	\$335,650
Medicare Part A&B Premiums	2	519	\$629,348
Medicare Part D Clawback	2	348	\$322,487
Nursing Homes	5	99	\$2,438,444
Other Care	3	189	\$93,344
Other Practitioners	3	126	\$7,020
Outpatient Hospital	3	292	\$544,756
Prescribed Drugs	3	172	\$411,064
Regular Personal Care (PCS)	4	3	\$15,781
			<b>Total:</b>
			<b>\$6,623,160</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$73,118
Developmental Disabilities	3	6	\$31,057
Mental Health	3	73	\$53,257
Substance Abuse	3	43	\$84,109
			<b>Total:</b>
			<b>\$241,541</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	13	\$3,853
Independent Living Rehabilitation Program	3		\$44
Medical Eye Care Program	3	3	\$6,308
Rehabilitation	3	3	\$1,755
			<b>Total:</b>
			<b>\$11,960</b>

#### **Division of Social Services**

Adult Placement	6		\$3,556
Adult Protective Services	6	53	\$86,101
Energy Assistance - LIEAP	2	78	\$12,213
Energy Assistance - LIEAP - COVID	2	56	\$7,518
Energy Assistance -CIP	2	65	\$9,683
Food and Nutrition Services	2	537	\$711,984

Food and Nutrition Services-COVID	2	535	\$483,176
Guardianship	6	19	\$7,307
In-Home Aide	4	90	\$490,935
Other Services	6	113	\$603,822
Special Assistance: Adult Care Home	1	32	\$136,944
Special Assistance: In-Home	4	11	\$47,947
Transportation	6	31	\$11,975
		<b>Total:</b>	<b>\$2,613,161</b>

**Division of Vocational Rehabilitation**

Independent Living	3	4	\$31,489
Vocational Rehabilitation	6	3	\$9,000
		<b>Total:</b>	<b>\$40,489</b>

**County Total** **\$9,882,602**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Davidson**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$79,854
	<b>Total:</b>		<b>\$79,854</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4		\$17,111
Adult Day Health	4	30	\$170,102
CARES-Home Delivered Meals	4	159	\$37,230
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$20,439
Congregate Nutrition	6	327	\$211,790
Congregate Nutrition-COVID	6		\$2,357
Family Caregiver Support Program-Program Planning and Admin Non-Unit-COVID-CARES	6		\$5,404
Family Caregiver Support Program	6		\$58,842
Family Caregiver Support Program-Access-COVIDCARES	6		\$100
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$45
Family Caregiver Support Program-Supplemental-COVIDCARES	6	30	\$6,309
Home Delivered Meals	4	446	\$336,282
In-Home Level I	4		\$124
In-Home Level II	4	49	\$170,528
In-Home Level III	4	12	\$61,378
Legal Services	6		\$17,362
Senior Center	6		\$329,095
SUPP-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$77,882
Transportation, General	6	9	\$1,110
Transportation, Medical	3	27	\$20,142
	<b>Total:</b>		<b>\$1,543,632</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	469	\$2,538,149
ACH-Transportation	1	464	\$44,922
CAP/CHOICE	4	38	\$431,979
CAP/DA	4	103	\$1,606,617
Clinics	3	268	\$185,086
Dental	3	1,028	\$363,091
HMO	2	4,310	\$4,824,669
Home Health	4	1,433	\$1,289,144
Hospice	4	149	\$1,720,155
Inpatient Hospital	5	521	\$1,999,650
Lab & XRay/Physicians	3	4,038	\$2,475,175
Medicare Part A&B Premiums	2	5,261	\$6,584,772
Medicare Part D Clawback	2	3,218	\$3,012,432
Nursing Homes	5	1,144	\$27,685,602
Other Care	3	1,135	\$269,616
Other Practitioners	3	1,232	\$64,091
Outpatient Hospital	3	1,973	\$1,338,846
Prescribed Drugs	3	1,628	\$1,725,463
Regular Personal Care (PCS)	4	209	\$1,454,468
		<b>Total:</b>	<b>\$59,613,927</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	58	\$118,877
Mental Health	3	352	\$169,227
Mental Retardation Centers	5		\$729,080
Psychiatric Hospitals	5	4	\$1,314,882
Substance Abuse	3	55	\$59,649
		<b>Total:</b>	<b>\$2,391,715</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	23	\$5,785
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Medical Eye Care Program	3	5	\$25,988
Rehabilitation	3	3	\$3,107
			<b>Total:</b>
			<b>\$34,880</b>

**Division of Social Services**

Adult Day Care	4		\$5,557
Adult Day Health	4	22	\$64,686
Adult Placement	6	13	\$13,950
Adult Protective Services	6	180	\$206,641
Energy Assistance - LIEAP	2	1,093	\$229,874
Energy Assistance - LIEAP - COVID	2	148	\$23,185
Energy Assistance -CIP	2	144	\$20,575
Food and Nutrition Services	2	4,541	\$6,387,213
Food and Nutrition Services-COVID	2	4,503	\$3,884,566
Guardianship	6	81	\$73,075
In-Home Aide	4	21	\$19,903
Other Services	6	42	\$120,764
Special Assistance: Adult Care Home	1	177	\$756,529
Special Assistance: In-Home	4	13	\$56,384
			<b>Total:</b>
			<b>\$11,862,902</b>

**Division of Vocational Rehabilitation**

Independent Living	3	9	\$56,817
Vocational Rehabilitation	6	10	\$16,946
			<b>Total:</b>
			<b>\$73,763</b>

**County Total** **\$75,600,673**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Davie**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$32,394
	<b>Total:</b>		<b>\$32,394</b>
<b>Division of Aging and Adult Services</b>			
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$5,688
Congregate Nutrition	6	212	\$41,995
Congregate Nutrition-COVID	6	153	\$82,035
Family Caregiver Support Program	6		\$20,969
Family Caregiver Support Program-Supplemental-COVIDCARES	6	6	\$160
Home Delivered Meals	4	228	\$206,658
Information and Options Counseling	6		\$7,467
In-Home Level I	4	4	\$1,186
In-Home Level II	4	15	\$12,049
In-Home Level III	4	15	\$10,464
Legal Services	6		\$5,904
Senior Center	6		\$14,257
Transportation, General	6	14	\$16,861
Transportation, Medical	3	6	\$40,254
	<b>Total:</b>		<b>\$465,947</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	103	\$565,239
ACH-Transportation	1	105	\$10,482
CAP/CHOICE	4	3	\$49,524
CAP/DA	4	50	\$902,457
CAP/MR	4	4	\$228,576

Clinics	3	49	\$36,602
Dental	3	229	\$81,514
HMO	2	782	\$494,581
Home Health	4	328	\$234,482
Hospice	4	29	\$328,278
ICF-MRC	5	4	\$409,382
Inpatient Hospital	5	91	\$385,484
Lab & XRay/Physicians	3	852	\$538,566
Medicare Part A&B Premiums	2	1,068	\$1,364,279
Medicare Part D Clawback	2	686	\$649,748
Nursing Homes	5	200	\$5,225,581
Other Care	3	328	\$98,114
Other Practitioners	3	279	\$65,736
Outpatient Hospital	3	459	\$320,818
Prescribed Drugs	3	311	\$285,317
Regular Personal Care (PCS)	4	11	\$57,261

**Total:** **\$12,332,021**

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	6	\$12,298
Mental Health	3	33	\$15,865
Mental Retardation Centers	5	4	\$1,415,901
Psychiatric Hospitals	5		\$373,991
Substance Abuse	3	5	\$5,423

**Total:** **\$1,823,478**

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	9	\$1,824
Independent Living Rehabilitation Program	3		\$234

**Total:** **\$2,058**

**Division of Social Services**

Adult Protective Services	6	74	\$51,660
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Energy Assistance - LIEAP	2	191	\$45,417
Energy Assistance - LIEAP - COVID	2	34	\$5,330
Energy Assistance -CIP	2	65	\$10,814
Food and Nutrition Services	2	889	\$1,205,428
Food and Nutrition Services-COVID	2	881	\$750,884
Other Services	6	18	\$72,459
Special Assistance: Adult Care Home	1	38	\$196,754
Special Assistance: In-Home	4	8	\$42,112
Transportation	6	18	\$1,239
		<b>Total:</b>	<b>\$2,382,097</b>

**Division of Vocational Rehabilitation**

Independent Living	3	3	\$21,357
		<b>Total:</b>	<b>\$21,357</b>
		<b>County Total</b>	<b>\$17,059,352</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Duplin**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$70,269
	<b>Total:</b>		<b>\$70,269</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Nutrition Non-Unit Emerg Resp Cost-COVID	6		\$12,295
CARES-Home Delivered Meals	4	97	\$51,650
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$417
Congregate Nutrition	6	212	\$140,103
Family Caregiver Support Program-Program Planning and Admin Non-Unit-COVID-CARES	6		\$900
Family Caregiver Support Program	6		\$9,647
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$595
Health Promotion/Disease Prevention	6		\$4,347
Home Delivered Meals	4	121	\$109,344
Housing and Home Improvement	6	5	\$6,359
In-Home Level I	4	134	\$123,078
Legal Services	6		\$2,603
Senior Center	6		\$4,752
Transportation, General	6	16	\$46,821
	<b>Total:</b>		<b>\$512,911</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	203	\$857,350
ACH-Transportation	1	198	\$17,539
CAP/CHOICE	4	38	\$604,661
CAP/DA	4	128	\$2,092,296
CAP/MR	4	3	\$93,085

Clinics	3	1,328	\$231,894
Dental	3	690	\$279,740
HMO	2	2,071	\$1,041,985
Home Health	4	999	\$1,456,276
Hospice	4	27	\$208,736
ICF-MRC	5	11	\$932,455
Inpatient Hospital	5	95	\$723,169
Lab & XRay/Physicians	3	2,269	\$1,536,541
Medicare Part A&B Premiums	2	2,490	\$3,312,264
Medicare Part D Clawback	2	1,799	\$1,781,428
Nursing Homes	5	324	\$10,569,235
Other Care	3	796	\$411,252
Other Practitioners	3	1,033	\$289,956
Outpatient Hospital	3	1,223	\$640,720
Prescribed Drugs	3	821	\$717,653
Regular Personal Care (PCS)	4	275	\$2,161,943
		<b>Total:</b>	<b>\$29,960,178</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	24	\$48,582
Mental Health	3	241	\$87,801
Psychiatric Hospitals	5	4	\$2,682,486
Substance Abuse	3	43	\$50,374
		<b>Total:</b>	<b>\$2,869,243</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	7	\$1,718
		<b>Total:</b>	<b>\$1,718</b>

#### **Division of Social Services**

Adult Placement	6		\$4,650
Adult Protective Services	6	133	\$103,321
Energy Assistance - LIEAP	2	638	\$134,173

Energy Assistance - LIEAP - COVID	2	103	\$15,536
Energy Assistance -CIP	2	61	\$8,931
Food and Nutrition Services	2	1,680	\$2,339,746
Food and Nutrition Services-COVID	2	1,665	\$1,421,204
Guardianship	6	10	\$14,615
Other Services	6	15	\$48,306
Special Assistance: Adult Care Home	1	67	\$305,850
Special Assistance: In-Home	4	7	\$32,440
		<b>Total:</b>	<b>\$4,428,772</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	12	\$48,298
Vocational Rehabilitation	6	6	\$1,352
		<b>Total:</b>	<b>\$49,650</b>
		<b>County Total</b>	<b>\$37,892,741</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Durham**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$163,811
	<b>Total:</b>		<b>\$163,811</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	4	\$10,043
Adult Day Health	4		\$1,960
CARES-Home Delivered Meals	4	124	\$102,648
CARES-LTC Ombudsman Non-Unit Emerg Resp Cost-COVID	6		\$452
CARES-LTC Ombudsman-Staff-Cost-COVID	6		\$22,325
CARES-LTC Ombudsman-Travel-COVID	6		\$723
CARES-LTC Ombudsman-Virtual-COVID	6		\$3,452
Congregate Nutrition	6	275	\$81,156
Congregate Nutrition-COVID	6	133	\$119,088
Families First (FF)-Home Delivered Meals	4	30	\$14,490
Family Caregiver Support Program	6		\$218,391
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$48,000
Family Caregiver Support Program-Respite-COVIDCARES	6	6	\$10,052
Health Promotion/Disease Prevention	6		\$30,977
Home Delivered Meals	4	269	\$218,228
Information and Options Counseling	6		\$122,511
In-Home Level II	4	181	\$619,878
Legal Services	6		\$8,360
Senior Center	6		\$518,860
SUPP-Congregate Meals	6	129	\$15,137
SUPP-Home Delivered Meals	4	59	\$54,918



Transportation, General	6	16	\$22,554
Vaccine COVID Information and Assistance	6		\$127,272
		<b>Total:</b>	<b>\$2,371,475</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	543	\$2,523,793
ACH-Transportation	1	549	\$56,031
CAP/CHOICE	4	18	\$285,802
CAP/DA	4	145	\$2,692,845
CAP/MR	4	21	\$955,050
Clinics	3	1,624	\$639,283
Dental	3	1,522	\$782,925
HMO	2	4,782	\$3,065,424
Home Health	4	1,788	\$1,574,588
Hospice	4	112	\$921,088
ICF-MRC	5	45	\$4,424,140
Inpatient Hospital	5	480	\$3,282,840
Inpatient Mental Hospital	5	7	\$1,695,021
Lab & XRay/Physicians	3	5,004	\$3,259,307
Medicare Part A&B Premiums	2	5,368	\$8,455,076
Medicare Part D Clawback	2	3,848	\$3,785,191
Nursing Homes	5	1,042	\$31,549,932
Other Care	3	1,566	\$486,548
Other Practitioners	3	1,108	\$881,046
Outpatient Hospital	3	1,323	\$2,175,205
Prescribed Drugs	3	1,524	\$2,601,345
Regular Personal Care (PCS)	4	472	\$3,502,090
		<b>Total:</b>	<b>\$79,594,570</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	15	\$497,650
Developmental Disabilities	3	119	\$352,112

Mental Health	3	968	\$702,762
Mental Retardation Centers	5	18	\$5,659,854
Psychiatric Hospitals	5	21	\$7,819,564
Substance Abuse	3	342	\$554,204
	<b>Total:</b>		<b>\$15,586,146</b>

### Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	30	\$8,550
Independent Living Rehabilitation Program	3	7	\$7,615
Medical Eye Care Program	3		\$2,591
Rehabilitation	3	9	\$15,349
	<b>Total:</b>		<b>\$34,105</b>

### Division of Social Services

Adult Day Care	4	42	\$49,090
Adult Day Health	4		\$3,194
Adult Placement	6	28	\$10,121
Adult Protective Services	6	587	\$792,125
Energy Assistance - LIEAP	2	57,913	\$10,300,072
Energy Assistance - LIEAP - COVID	2	46,222	\$6,559,216
Energy Assistance -CIP	2	388	\$66,308
Food and Nutrition Services	2	5,921	\$9,023,580
Food and Nutrition Services-COVID	2	5,874	\$4,949,731
Guardianship	6	186	\$21,922
In-Home Aide	4	363	\$89,562
Meals - Home and Congregate	4	465	\$26,316
Other Services	6	1,569	\$1,400,866
Special Assistance: Adult Care Home	1	244	\$1,204,078
Special Assistance: In-Home	4	87	\$437,355
Transportation	6	507	\$413
	<b>Total:</b>		<b>\$34,933,949</b>

**Division of Vocational Rehabilitation**

Independent Living	3	12	\$63,613
Vocational Rehabilitation	6	48	\$137,350
		<b>Total:</b>	<b>\$200,963</b>
		<b>County Total</b>	<b>\$132,885,019</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Edgecombe**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$1,533
	<b>Total:</b>		<b>\$1,533</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4		\$4,422
Adult Day Health	4	5	\$24,884
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$37,150
Congregate Nutrition	6	164	\$58,165
Congregate Nutrition-COVID	6	17	\$35,331
Consumer Directed Care	4	10	\$60,047
Home Delivered Meals	4	55	\$128,745
In-Home Level I	4	8	\$36,364
In-Home Level II	4	13	\$118,560
In-Home Level III	4	5	\$51,246
Legal Services	6		\$2,944
Senior Center	6		\$12,717
Transportation, General	6	52	\$36,894
Transportation, Medical	3	46	\$63,533
Transportation-COVID	6	15	\$23,244
	<b>Total:</b>		<b>\$694,246</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	191	\$751,729
ACH-Transportation	1	187	\$19,201
CAP/CHOICE	4	32	\$539,596
CAP/DA	4	106	\$1,725,306

CAP/MR	4	8	\$243,258
Clinics	3	996	\$346,574
Dental	3	859	\$419,276
HMO	2	2,899	\$1,782,081
Home Health	4	1,257	\$980,044
Hospice	4	54	\$464,826
ICF-MRC	5	14	\$1,103,396
Inpatient Hospital	5	186	\$1,360,465
Inpatient Mental Hospital	5		\$223,286
Lab & XRay/Physicians	3	3,119	\$2,246,391
Medicare Part A&B Premiums	2	3,294	\$4,623,650
Medicare Part D Clawback	2	2,331	\$2,287,295
Nursing Homes	5	511	\$15,111,080
Other Care	3	978	\$578,967
Other Practitioners	3	1,447	\$371,829
Outpatient Hospital	3	1,767	\$1,311,361
Prescribed Drugs	3	911	\$1,134,865
Regular Personal Care (PCS)	4	535	\$4,296,172
		<b>Total:</b>	<b>\$41,920,648</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$10,753
Developmental Disabilities	3	19	\$38,461
Mental Health	3	216	\$78,693
Psychiatric Hospitals	5	3	\$1,821,649
Substance Abuse	3	54	\$63,260
		<b>Total:</b>	<b>\$2,012,816</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	18	\$9,067
Independent Living Rehabilitation Program	3		\$95
Medical Eye Care Program	3	9	\$12,918

Rehabilitation	3		\$2,795
		<b>Total:</b>	<b>\$24,875</b>
<b>Division of Social Services</b>			
Adult Protective Services	6	111	\$68,880
Energy Assistance - LIEAP	2	1,089	\$244,363
Energy Assistance - LIEAP - COVID	2	156	\$24,406
Energy Assistance -CIP	2	316	\$43,507
Food and Nutrition Services	2	2,960	\$4,588,277
Food and Nutrition Services-COVID	2	2,940	\$2,531,445
Guardianship	6	10	\$7,307
In-Home Aide	4	3	\$3,317
Other Services	6	18	\$72,459
Special Assistance: Adult Care Home	1	109	\$464,503
Special Assistance: In-Home	4	13	\$56,252
		<b>Total:</b>	<b>\$8,104,716</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	16	\$82,014
Vocational Rehabilitation	6	3	\$1,165
		<b>Total:</b>	<b>\$83,179</b>
		<b>County Total</b>	<b>\$52,842,013</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Forsyth**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$149,252
	<b>Total:</b>		<b>\$149,252</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	34	\$62,572
Adult Day Health	4	4	\$5,683
CARES-Congregate Meals	6	35	\$1,719
CARES-Congregate Nutrition Non-Unit Emerg Resp Cost-COVID	6		\$576
CARES-Home Delivered Meals	4	502	\$86,534
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$18,059
CARES-In Home Aide Level II Personal Care-COVID	4	15	\$9,941
CARES-In Home Aide Level III Personal Care-COVID	4	19	\$16,590
CARES-LTC Ombudsman-Outreach-COVID	6		\$45,430
CARES-LTC Ombudsman-Staff-Cost-COVID	6		\$1,019
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$28,012
Congregate Nutrition	6	233	\$90,021
Families First (FF)-Cong Nutr-Non-Unit Resp Cost-COVID	6		\$313
Families First (FF)-Congregate Meals	6	102	\$27,358
Families First (FF)-Home Delivered Meals	4	290	\$25,212
Family Caregiver Support Program-Program Planning and Admin Non-Unit-COVID-CARES	6		\$2,203
Family Caregiver Support Program	6		\$363,232
Family Caregiver Support Program-Access-COVIDCARES	6		\$5,317
Family Caregiver Support Program-Respite-COVIDCARES	6	19	\$16,158
Family Caregiver Support Program-Supplemental-COVIDCARES	6	32	\$6,229
Health Promotion/Disease Prevention	6		\$158,338

Home Delivered Meals	4	2,079	\$784,784
Information and Options Counseling	6		\$219,476
In-Home Level I	4	142	\$304,854
In-Home Level II	4	77	\$177,556
In-Home Level III	4	96	\$371,215
Legal Services	6		\$32,696
Senior Center	6		\$163,656
SUPP-Home Delivered Meals	4	178	\$111,510
SUPP-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$24,068
Transportation, General	6	30	\$83,333
Transportation, Medical	3	59	\$202,222
Vaccine COVID Information and Assistance	6		\$116,082

**Total: \$3,561,968**

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	846	\$4,220,824
ACH-Transportation	1	844	\$83,490
CAP/CHOICE	4	38	\$814,354
CAP/DA	4	201	\$3,886,692
CAP/MR	4	28	\$1,101,781
Clinics	3	510	\$511,631
Dental	3	2,025	\$887,533
HMO	2	6,688	\$4,290,993
Home Health	4	2,436	\$2,241,842
Hospice	4	223	\$2,330,060
ICF-MRC	5	31	\$3,063,470
Inpatient Hospital	5	1,098	\$5,278,465
Inpatient Mental Hospital	5	3	\$19,623
Lab & XRay/Physicians	3	7,156	\$4,506,448
Medicare Part A&B Premiums	2	8,050	\$11,627,800
Medicare Part D Clawback	2	5,465	\$5,342,274



Nursing Homes	5	1,591	\$42,074,379
Other Care	3	2,701	\$742,245
Other Practitioners	3	1,944	\$643,311
Outpatient Hospital	3	3,962	\$3,792,809
Prescribed Drugs	3	2,529	\$3,192,020
Regular Personal Care (PCS)	4	633	\$4,725,499
		<b>Total:</b>	<b>\$105,377,543</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	3	\$77,845
Developmental Disabilities	3	48	\$98,381
Mental Health	3	454	\$218,264
Mental Retardation Centers	5	18	\$6,526,760
Psychiatric Hospitals	5	16	\$5,625,436
Substance Abuse	3	101	\$109,537
		<b>Total:</b>	<b>\$12,656,223</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	57	\$16,368
Independent Living Rehabilitation Program	3	5	\$1,899
Medical Eye Care Program	3	15	\$38,967
Rehabilitation	3	3	\$834
		<b>Total:</b>	<b>\$58,068</b>

#### **Division of Social Services**

Adult Day Care	4	32	\$78,729
Adult Day Health	4	8	\$23,958
Adult Placement	6	4	\$13,130
Adult Protective Services	6	251	\$378,842
Energy Assistance - LIEAP	2	2,451	\$497,826
Energy Assistance - LIEAP - COVID	2	408	\$61,535
Energy Assistance -CIP	2	698	\$113,232
Food and Nutrition Services	2	8,731	\$13,154,683

Food and Nutrition Services-COVID	2	8,649	\$7,315,232
Guardianship	6	228	\$445,756
Meals - Home and Congregate	4	85	\$47,597
Other Services	6	278	\$797,045
Special Assistance: Adult Care Home	1	345	\$1,592,119
Special Assistance: In-Home	4	43	\$201,506
Transportation	6	51	\$4,542
		<b>Total:</b>	<b>\$24,725,732</b>

**Division of Vocational Rehabilitation**

Independent Living	3	15	\$110,301
Vocational Rehabilitation	6	24	\$58,904
		<b>Total:</b>	<b>\$169,205</b>
		<b>County Total</b>	<b>\$146,697,991</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Franklin**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$72,544
	<b>Total:</b>		<b>\$72,544</b>
<b>Division of Aging and Adult Services</b>			
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$35,480
Congregate Nutrition-COVID	6	178	\$77,390
Family Caregiver Support Program	6		\$200
Home Delivered Meals	4	98	\$100,022
In-Home Level II	4	11	\$31,787
Legal Services	6		\$2,207
Senior Center	6		\$365,457
Transportation, General	6	38	\$38,311
Transportation, Medical	3	39	\$14,641
	<b>Total:</b>		<b>\$665,495</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	156	\$638,899
ACH-Transportation	1	155	\$15,537
CAP/DA	4	119	\$2,439,654
Clinics	3	345	\$179,939
Dental	3	680	\$241,668
HMO	2	1,979	\$2,087,595
Home Health	4	810	\$962,201
Hospice	4	25	\$274,986
Inpatient Hospital	5	106	\$502,877
Lab & XRay/Physicians	3	1,950	\$1,364,719

Medicare Part A&B Premiums	2	2,191	\$2,997,636
Medicare Part D Clawback	2	1,529	\$1,498,782
Nursing Homes	5	447	\$10,385,668
Other Care	3	753	\$267,231
Other Practitioners	3	774	\$74,002
Outpatient Hospital	3	1,081	\$655,953
Prescribed Drugs	3	605	\$762,513
Regular Personal Care (PCS)	4	230	\$1,543,274
		<b>Total:</b>	<b>\$26,893,134</b>

### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$55,603
Developmental Disabilities	3	10	\$20,496
Mental Health	3	178	\$85,575
Mental Retardation Centers	5	3	\$732,076
Psychiatric Hospitals	5	4	\$1,138,240
Substance Abuse	3	19	\$20,606
		<b>Total:</b>	<b>\$2,052,596</b>

### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	6	\$1,952
Medical Eye Care Program	3		\$1,192
Rehabilitation	3		\$3,764
		<b>Total:</b>	<b>\$6,908</b>

### **Division of Social Services**

Adult Day Care	4	33	\$37,049
Adult Day Health	4	11	\$21,562
Adult Protective Services	6	83	\$51,660
Energy Assistance - LIEAP	2	625	\$125,815
Energy Assistance - LIEAP - COVID	2	144	\$22,298
Energy Assistance -CIP	2	202	\$29,127
Food and Nutrition Services	2	1,929	\$2,686,242

Food and Nutrition Services-COVID	2	1,909	\$1,678,499
Guardianship	6	10	\$21,922
Other Services	6	163	\$217,376
Special Assistance: Adult Care Home	1	48	\$240,884
Special Assistance: In-Home	4	15	\$76,638
		<b>Total:</b>	<b>\$5,209,072</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$15
Vocational Rehabilitation	6		\$8,416
		<b>Total:</b>	<b>\$8,431</b>

**County Total** **\$34,908,180**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Gaston**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$133,115
	<b>Total:</b>		<b>\$133,115</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	6	\$9,331
CARES-Adult Day Care Non-Unit-COVID	4		\$8,338
CARES-Congregate Meals	6	67	\$35,301
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$54,085
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$2,740
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$35,088
CARES-Transportation General	6	38	\$4,263
Congregate Nutrition	6	65	\$110,077
Family Caregiver Support Program	6		\$69,500
Family Caregiver Support Program-Respite-COVIDCARES	6		\$2,550
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$11,657
Health Promotion/Disease Prevention	6		\$5,000
Home Delivered Meals	4	397	\$505,417
In-Home Level I	4	36	\$58,199
In-Home Level II	4	154	\$585,074
In-Home Level III	4	8	\$77,722
Senior Center	6		\$19,009
SUPP-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$9,795
SUPP-Congregate Meals	6	63	\$66,628
Transportation, General	6	98	\$11,897
Transportation, Medical	3	304	\$91,023

Transportation-COVID	6	31	\$4,050
	<b>Total:</b>		<b>\$1,776,744</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	765	\$3,841,190
ACH-Transportation	1	763	\$79,185
CAP/CHOICE	4	36	\$483,569
CAP/DA	4	127	\$1,824,009
CAP/MR	4	29	\$1,230,553
Clinics	3	1,941	\$476,606
Dental	3	1,708	\$605,944
HMO	2	5,683	\$3,411,096
Home Health	4	2,640	\$2,976,909
Hospice	4	218	\$2,105,382
ICF-MRC	5	25	\$2,121,421
Inpatient Hospital	5	487	\$2,631,961
Lab & XRay/Physicians	3	6,093	\$4,606,456
Medicare Part A&B Premiums	2	7,372	\$9,573,284
Medicare Part D Clawback	2	4,771	\$4,512,295
Nursing Homes	5	1,413	\$37,281,244
Other Care	3	1,832	\$360,476
Other Practitioners	3	2,425	\$512,301
Outpatient Hospital	3	2,286	\$2,703,963
Prescribed Drugs	3	2,635	\$2,846,323
Regular Personal Care (PCS)	4	436	\$3,034,220
	<b>Total:</b>		<b>\$87,218,387</b>
<b>Division of Mental Health/Developmental Disabilities/Substance Abuse Services</b>			
Developmental Disabilities	3	41	\$264,349
Mental Health	3	803	\$570,996
Mental Retardation Centers	5	14	\$4,664,063
Psychiatric Hospitals	5	7	\$3,008,319

Substance Abuse	3	174	\$259,753
	<b>Total:</b>		<b>\$8,767,480</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	41	\$7,863
Independent Living Rehabilitation Program	3		\$37
Medical Eye Care Program	3	9	\$9,256
Rehabilitation	3		\$997
	<b>Total:</b>		<b>\$18,153</b>

**Division of Social Services**

Adult Day Care	4	61	\$64,835
Adult Placement	6	62	\$37,201
Adult Protective Services	6	690	\$861,006
Energy Assistance - LIEAP	2	1,257	\$249,206
Energy Assistance - LIEAP - COVID	2	170	\$24,633
Energy Assistance -CIP	2	513	\$79,286
Food and Nutrition Services	2	6,082	\$8,798,480
Food and Nutrition Services-COVID	2	6,056	\$4,986,287
Guardianship	6	122	\$14,615
In-Home Aide	4	177	\$99,514
Other Services	6	428	\$941,962
Special Assistance: Adult Care Home	1	190	\$877,368
Special Assistance: In-Home	4	51	\$239,619
	<b>Total:</b>		<b>\$17,274,012</b>

**Division of Vocational Rehabilitation**

Independent Living	3	3	\$9,819
Vocational Rehabilitation	6	18	\$19,818
	<b>Total:</b>		<b>\$29,637</b>

**County Total** **\$115,217,528**



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Gates**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$12,955
	<b>Total:</b>		<b>\$12,955</b>
<b>Division of Aging and Adult Services</b>			
CARES-Housing and Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$1,539
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$195
Congregate Nutrition	6	6	\$647
Congregate Nutrition-COVID	6	44	\$35,723
Home Delivered Meals	4	56	\$67,604
In-Home Level I	4	6	\$10,965
In-Home Level II	4	10	\$18,920
Legal Services	6		\$520
SUPP-Home Delivered Meals	4	35	\$8,621
Transportation, General	6		\$1,704
Transportation, Medical	3	19	\$11,594
	<b>Total:</b>		<b>\$158,032</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	21	\$139,472
ACH-Transportation	1	21	\$2,098
CAP/DA	4	34	\$608,933
Clinics	3	108	\$51,667
Dental	3	110	\$41,278
HMO	2	376	\$493,597
Home Health	4	141	\$68,477
Hospice	4	6	\$23,312

Inpatient Hospital	5	22	\$54,199
Lab & XRay/Physicians	3	390	\$207,183
Medicare Part A&B Premiums	2	419	\$571,842
Medicare Part D Clawback	2	313	\$317,584
Nursing Homes	5	80	\$2,432,188
Other Care	3	128	\$45,670
Other Practitioners	3	141	\$9,371
Outpatient Hospital	3	207	\$186,644
Prescribed Drugs	3	91	\$44,806
Regular Personal Care (PCS)	4	45	\$323,213
		<b>Total:</b>	<b>\$5,621,534</b>
<b>Division of Mental Health/Developmental Disabilities/Substance Abuse Services</b>			
Developmental Disabilities	3		\$10,352
Mental Health	3	14	\$10,214
Substance Abuse	3	3	\$5,868
		<b>Total:</b>	<b>\$26,434</b>
<b>Division of Services for the Blind</b>			
Adjustment Services for the Blind and Visually Impaired	6		\$721
		<b>Total:</b>	<b>\$721</b>
<b>Division of Social Services</b>			
Energy Assistance - LIEAP	2	155	\$38,808
Energy Assistance - LIEAP - COVID	2	11	\$1,630
Energy Assistance -CIP	2	28	\$3,806
Food and Nutrition Services	2	409	\$568,801
Food and Nutrition Services-COVID	2	410	\$389,110
Other Services	6	8	\$24,153
Special Assistance: Adult Care Home	1	23	\$121,866
Special Assistance: In-Home	4		\$5,374
		<b>Total:</b>	<b>\$1,153,548</b>

**Division of Vocational Rehabilitation**

Independent Living

3

3

\$10,275

**Total:**

**\$10,275**

**County Total**

**\$6,983,499**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Graham**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$50,827
	<b>Total:</b>		<b>\$50,827</b>
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition-COVID	6	36	\$40,750
Family Caregiver Support Program	6		\$4,194
Family Caregiver Support Program-Respite-COVIDCARES	6		\$990
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$520
Home Delivered Meals	4	49	\$91,085
Senior Center	6		\$14,257
SUPP-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$4,321
SUPP-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$8,641
	<b>Total:</b>		<b>\$164,758</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	13	\$28,767
ACH-Transportation	1	13	\$906
CAP/CHOICE	4	6	\$99,197
CAP/DA	4	80	\$1,586,696
CAP/MR	4		\$4,146
Clinics	3	11	\$7,547
Dental	3	156	\$57,254
HMO	2	525	\$490,322
Home Health	4	191	\$80,044
Hospice	4		\$2,276
ICF-MRC	5	3	\$11,637

Inpatient Hospital	5	49	\$191,125
Lab & XRay/Physicians	3	518	\$342,058
Medicare Part A&B Premiums	2	597	\$796,007
Medicare Part D Clawback	2	416	\$417,649
Nursing Homes	5	122	\$3,436,658
Other Care	3	219	\$139,739
Other Practitioners	3	170	\$11,011
Outpatient Hospital	3	279	\$229,583
Prescribed Drugs	3	237	\$207,315
Regular Personal Care (PCS)	4	13	\$47,323
			<b>Total:</b>
			<b>\$8,187,260</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$19,024
Developmental Disabilities	3		\$2,267
Mental Health	3	13	\$9,152
Mental Retardation Centers	5		\$423,900
Psychiatric Hospitals	5		\$812
Substance Abuse	3	4	\$8,933
			<b>Total:</b>
			<b>\$464,088</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6		\$204
			<b>Total:</b>
			<b>\$204</b>

#### **Division of Social Services**

Adult Protective Services	6	21	\$17,220
Energy Assistance - LIEAP	2	175	\$42,412
Energy Assistance - LIEAP - COVID	2	16	\$2,395
Energy Assistance -CIP	2	61	\$13,427
Food and Nutrition Services	2	336	\$434,261
Food and Nutrition Services-COVID	2	332	\$321,837
Guardianship	6	11	\$7,307

Other Services	6	27	\$24,153
Special Assistance: Adult Care Home	1	2	\$5,523
Special Assistance: In-Home	4	13	\$39,953
	<b>Total:</b>		<b>\$908,488</b>

**Division of Vocational Rehabilitation**

Independent Living	3	6	\$34,026
	<b>Total:</b>		<b>\$34,026</b>
	<b>County Total</b>		<b>\$9,809,651</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Granville**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$39,238
	<b>Total:</b>		<b>\$39,238</b>
<b>Division of Aging and Adult Services</b>			
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$608
Congregate Nutrition-COVID	6	400	\$140,588
Families First (FF)-Home Delivered Meals	4		\$21
Family Caregiver Support Program	6		\$3,384
Home Delivered Meals	4	124	\$80,316
Housing and Home Improvement	6	10	\$7,204
In-Home Level I	4	8	\$39,335
In-Home Level II	4	15	\$28,191
In-Home Level III	4	17	\$95,961
Legal Services	6		\$1,666
Senior Center	6		\$221,706
Transportation, General	6	5	\$16,627
Transportation, Medical	3	27	\$2,792
	<b>Total:</b>		<b>\$638,399</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	140	\$583,312
ACH-Transportation	1	140	\$14,396
CAP/CHOICE	4	29	\$606,598
CAP/DA	4	70	\$1,326,311
Clinics	3	666	\$192,850
Dental	3	351	\$136,070

HMO	2	1,614	\$1,592,357
Home Health	4	603	\$359,299
Hospice	4	7	\$79,168
Inpatient Hospital	5	103	\$896,312
Lab & XRay/Physicians	3	1,543	\$988,618
Medicare Part A&B Premiums	2	1,775	\$2,596,823
Medicare Part D Clawback	2	1,263	\$1,251,940
Nursing Homes	5	309	\$8,978,129
Other Care	3	532	\$130,133
Other Practitioners	3	457	\$23,012
Outpatient Hospital	3	633	\$456,627
Prescribed Drugs	3	405	\$468,412
Regular Personal Care (PCS)	4	268	\$2,157,287
		<b>Total:</b>	<b>\$22,837,654</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	3	\$69,504
Developmental Disabilities	3	20	\$40,992
Mental Health	3	85	\$40,864
Mental Retardation Centers	5	11	\$3,898,079
Psychiatric Hospitals	5	8	\$1,592,846
Substance Abuse	3	19	\$20,606
		<b>Total:</b>	<b>\$5,662,891</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	16	\$3,450
Rehabilitation	3		\$601
		<b>Total:</b>	<b>\$4,051</b>

#### **Division of Social Services**

Adult Day Care	4	12	\$6,484
Adult Protective Services	6	49	\$34,440
Energy Assistance - LIEAP	2	530	\$116,506



Energy Assistance - LIEAP - COVID	2	53	\$8,135
Energy Assistance -CIP	2	142	\$24,589
Food and Nutrition Services	2	1,660	\$2,315,436
Food and Nutrition Services-COVID	2	1,642	\$1,498,646
Guardianship	6	10	\$7,307
Other Services	6	34	\$96,611
Special Assistance: Adult Care Home	1	49	\$221,018
Special Assistance: In-Home	4	6	\$27,481
			<b>Total:</b>
			<b>\$4,356,653</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$545
Vocational Rehabilitation	6	7	\$12,878
			<b>Total:</b>
			<b>\$13,423</b>
			<b>County Total</b>
			<b>\$33,552,309</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Greene**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$48,105
	<b>Total:</b>		<b>\$48,105</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Nutrition Non-Unit Emerg Resp Cost-COVID	6		\$4,878
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$7,789
Congregate Nutrition	6	39	\$42,741
Families First (FF)-Congregate Meals	6	27	\$930
Families First (FF)-Home Delivered Meals	4	29	\$7,757
Family Caregiver Support Program-Program Planning and Admin Non-Unit-COVID-CARES	6		\$2,600
Family Caregiver Support Program	6		\$8,082
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$300
Family Caregiver Support Program-Respite-COVIDCARES	6		\$1,165
Health Promotion/Disease Prevention	6		\$2,943
Home Delivered Meals	4	36	\$46,813
In-Home Level II	4	7	\$52,437
In-Home Level III	4	3	\$22,336
Legal Services	6		\$1,258
Senior Center	6		\$58,998
Transportation, General	6	16	\$44,303
Transportation, Medical	3	25	\$11,474
Transportation-COVID	6	6	\$1,520
	<b>Total:</b>		<b>\$318,324</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	70	\$236,887

ACH-Transportation	1	70	\$6,416
CAP/DA	4	47	\$917,820
Clinics	3	420	\$193,079
Dental	3	226	\$80,728
HMO	2	763	\$391,468
Home Health	4	381	\$520,023
Hospice	4	25	\$278,642
ICF-MRC	5	3	\$238,229
Inpatient Hospital	5	45	\$495,064
Lab & XRay/Physicians	3	828	\$720,650
Medicare Part A&B Premiums	2	857	\$1,186,856
Medicare Part D Clawback	2	630	\$638,725
Nursing Homes	5	134	\$3,959,134
Other Care	3	345	\$192,098
Other Practitioners	3	381	\$64,444
Outpatient Hospital	3	271	\$305,955
Prescribed Drugs	3	247	\$398,462
Regular Personal Care (PCS)	4	158	\$1,380,668
		<b>Total:</b>	<b>\$12,205,348</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$21,505
Developmental Disabilities	3	6	\$12,145
Mental Health	3	50	\$18,216
Psychiatric Hospitals	5		\$1,362,135
Substance Abuse	3	8	\$9,372
		<b>Total:</b>	<b>\$1,423,373</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6		\$231
Medical Eye Care Program	3		\$26,664
		<b>Total:</b>	<b>\$26,895</b>

**Division of Social Services**

Adult Protective Services	6	37	\$34,440
Energy Assistance - LIEAP	2	316	\$61,143
Energy Assistance - LIEAP - COVID	2	48	\$7,033
Energy Assistance -CIP	2	72	\$9,617
Food and Nutrition Services	2	788	\$1,158,764
Food and Nutrition Services-COVID	2	785	\$698,597
Other Services	6	79	\$72,459
Special Assistance: Adult Care Home	1	37	\$174,055
Special Assistance: In-Home	4	5	\$23,888
		<b>Total:</b>	<b>\$2,239,996</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$784
Vocational Rehabilitation	6	3	\$6,952
		<b>Total:</b>	<b>\$7,736</b>
		<b>County Total</b>	<b>\$16,269,777</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Guilford**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$179,428
	<b>Total:</b>		<b>\$179,428</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	3	\$22,869
Adult Day Health	4	65	\$355,817
CARES-Congregate Meals	6	319	\$39,476
CARES-Congregate Nutrition Non-Unit Emerg Resp Cost-COVID	6		\$7,100
CARES-Home Delivered Meals	4	268	\$68,450
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$21,019
CARES-In Home Aide Level I Home Management-COVID	4	5	\$18,688
CARES-In Home Aide Level II Personal Care-COVID	4	6	\$32,228
CARES-In Home Aide Level III Personal Care-COVID	4	6	\$25,835
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$10,852
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$117,946
Congregate Nutrition	6	262	\$176,467
Congregate Nutrition-COVID	6	117	\$152,856
Families First (FF)-Congregate Meals	6	150	\$41,117
Families First (FF)-Home Delivered Meals	4	164	\$62,997
Family Caregiver Support Program-Information-COVID-CARES	6		\$8,525
Family Caregiver Support Program-Program Planning and Admin Non-Unit-COVID-CARES	6		\$22,038
Family Caregiver Support Program	6		\$134,671
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$1,691
Family Caregiver Support Program-Respite-COVIDCARES	6	14	\$17,751
Family Caregiver Support Program-Supplemental-COVIDCARES	6	57	\$16,404

Home Delivered Meals	4	831	\$792,802
Information and Options Counseling	6		\$114,453
In-Home Level I	4	82	\$194,492
In-Home Level II	4	133	\$670,821
In-Home Level III	4	44	\$374,732
Legal Services	6		\$48,092
Respite, Group	6	28	\$91,736
Senior Center	6		\$319,876
SUPP-Home Delivered Meals	4	83	\$16,823
Transportation, General	6	31	\$55,556
		<b>Total:</b>	<b>\$4,034,180</b>

#### Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	934	\$4,445,696
ACH-Transportation	1	922	\$92,128
CAP/CHOICE	4	31	\$484,258
CAP/DA	4	304	\$6,228,898
CAP/MR	4	28	\$1,542,305
Clinics	3	2,566	\$1,011,759
Dental	3	2,992	\$1,318,977
HMO	2	10,117	\$6,856,088
Home Health	4	3,240	\$2,915,818
Hospice	4	392	\$5,100,252
ICF-MRC	5	78	\$9,483,110
Inpatient Hospital	5	1,520	\$6,335,706
Inpatient Mental Hospital	5	10	\$926,387
Lab & XRay/Physicians	3	10,635	\$6,571,323
Medicare Part A&B Premiums	2	12,344	\$18,845,196
Medicare Part D Clawback	2	8,447	\$8,302,359
Nursing Homes	5	2,554	\$66,963,003
Other Care	3	3,566	\$1,602,809

Other Practitioners	3	2,776	\$1,080,585
Outpatient Hospital	3	5,045	\$3,821,065
Prescribed Drugs	3	3,762	\$4,000,633
Regular Personal Care (PCS)	4	985	\$7,870,967
		<b>Total:</b>	<b>\$165,799,322</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	4	\$180,711
Developmental Disabilities	3	111	\$264,588
Mental Health	3	1,267	\$580,606
Mental Retardation Centers	5	44	\$14,675,969
Psychiatric Hospitals	5	12	\$4,043,598
Substance Abuse	3	295	\$362,359
		<b>Total:</b>	<b>\$20,107,831</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	52	\$13,975
Independent Living Rehabilitation Program	3	3	\$645
Medical Eye Care Program	3	11	\$22,874
Rehabilitation	3	8	\$13,390
		<b>Total:</b>	<b>\$50,884</b>

#### **Division of Social Services**

Adult Day Care	4	8	\$56,499
Adult Day Health	4	76	\$10,382
Adult Protective Services	6	1,045	\$774,905
Energy Assistance - LIEAP	2	3,255	\$703,746
Energy Assistance - LIEAP - COVID	2	429	\$69,046
Energy Assistance -CIP	2	405	\$65,933
Food and Nutrition Services	2	13,845	\$21,083,304
Food and Nutrition Services-COVID	2	13,762	\$11,768,282
Guardianship	6	163	\$204,609
In-Home Aide	4	275	\$53,074

Other Services	6	515	\$1,086,879
Special Assistance: Adult Care Home	1	363	\$1,576,066
Special Assistance: In-Home	4	81	\$357,606
			<b>Total:</b>
			<b>\$37,810,331</b>

**Division of Vocational Rehabilitation**

Independent Living	3	16	\$69,315
Vocational Rehabilitation	6	39	\$59,095
			<b>Total:</b>
			<b>\$128,410</b>

**County Total** **\$228,110,386**



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Halifax**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$61,103
	<b>Total:</b>		<b>\$61,103</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4		\$7,699
Adult Day Health	4		\$9,240
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$59,813
Congregate Nutrition	6	97	\$110,626
Home Delivered Meals	4	100	\$150,748
Housing and Home Improvement	6	29	\$38,078
In-Home Level II	4	19	\$213,626
In-Home Level III	4		\$16,998
Legal Services	6		\$3,188
Senior Center	6		\$100,821
Transportation, General	6	89	\$82,686
Transportation, Medical	3	22	\$56,654
	<b>Total:</b>		<b>\$850,177</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	264	\$1,302,582
ACH-Transportation	1	265	\$25,324
CAP/DA	4	166	\$3,054,926
Clinics	3	2,249	\$625,581
Dental	3	790	\$353,530
HMO	2	3,871	\$4,813,280
Home Health	4	1,726	\$1,532,209

Hospice	4	59	\$600,927
Inpatient Hospital	5	173	\$1,546,114
Lab & XRay/Physicians	3	3,894	\$2,598,272
Medicare Part A&B Premiums	2	4,014	\$5,953,954
Medicare Part D Clawback	2	2,952	\$2,997,181
Nursing Homes	5	545	\$15,490,786
Other Care	3	1,323	\$767,563
Other Practitioners	3	1,388	\$87,879
Outpatient Hospital	3	2,039	\$1,601,903
Prescribed Drugs	3	1,462	\$1,556,829
Regular Personal Care (PCS)	4	591	\$4,559,155
		<b>Total:</b>	<b>\$49,467,995</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	22	\$45,091
Mental Health	3	374	\$179,804
Mental Retardation Centers	5		\$364,540
Psychiatric Hospitals	5	4	\$1,899,505
Substance Abuse	3	29	\$31,451
		<b>Total:</b>	<b>\$2,520,391</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	15	\$2,784
Independent Living Rehabilitation Program	3		\$172
Rehabilitation	3	3	\$10,618
		<b>Total:</b>	<b>\$13,574</b>

#### **Division of Social Services**

Adult Day Care	4		\$1,852
Adult Day Health	4	4	\$1,597
Adult Placement	6	4	\$821
Adult Protective Services	6	68	\$51,660
Energy Assistance - LIEAP	2	869	\$179,296

Energy Assistance - LIEAP - COVID	2	207	\$33,653
Energy Assistance -CIP	2	361	\$55,633
Food and Nutrition Services	2	3,602	\$5,316,259
Food and Nutrition Services-COVID	2	3,593	\$3,568,450
Guardianship	6	19	\$36,537
In-Home Aide	4	121	\$9,951
Other Services	6	116	\$338,140
Special Assistance: Adult Care Home	1	92	\$443,686
Special Assistance: In-Home	4	17	\$83,322
		<b>Total:</b>	<b>\$10,120,857</b>

**Division of Vocational Rehabilitation**

Independent Living	3	11	\$54,462
Vocational Rehabilitation	6	6	\$5,712
		<b>Total:</b>	<b>\$60,174</b>
		<b>County Total</b>	<b>\$63,094,271</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Harnett**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$25,898
	<b>Total:</b>		<b>\$25,898</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	8	\$38,483
ARPA-Non-Unit III-B In-Home & Support Service	4		\$3,329
CARES-Adult Day Health Non-Unit-COVID	4		\$213
CARES-Adult Day Health-COVID	4	6	\$8,440
CARES-Congregate Meals	6	84	\$13,665
CARES-Congregate Nutrition Non-Unit Emerg Resp Cost-COVID	6		\$2,620
CARES-Home Delivered Meals	4	191	\$32,626
CARES-In Home Aide Level I Home Management-COVID	4	7	\$2,244
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$2,596
CARES-Transportation Non-Unit Emerg Resp Cost-COVID	6		\$2,682
Congregate Nutrition	6	116	\$58,748
Congregate Nutrition-COVID	6	97	\$18,195
Family Caregiver Support Program	6		\$28,249
Home Delivered Meals	4	315	\$265,087
In-Home Level I	4	39	\$111,584
In-Home Level II	4	46	\$167,372
Legal Services	6		\$14,562
Senior Center	6		\$44,844
SUPP-Home Delivered Meals	4	253	\$28,227
SUPP-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$20,094
Transportation, General	6	10	\$1,775

Transportation, Medical	3	66	\$73,015
		<b>Total:</b>	<b>\$938,650</b>

#### Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	317	\$1,650,592
ACH-Transportation	1	316	\$30,092
CAP/CHOICE	4	4	\$70,401
CAP/DA	4	106	\$2,342,405
CAP/MR	4	3	\$85,260
Clinics	3	751	\$258,853
Dental	3	799	\$370,184
HMO	2	2,842	\$1,909,965
Home Health	4	1,306	\$1,041,484
Hospice	4	95	\$1,000,242
ICF-MRC	5	8	\$394,095
Inpatient Hospital	5	172	\$1,686,912
Inpatient Mental Hospital	5		\$1,615
Lab & XRay/Physicians	3	3,004	\$2,570,375
Medicare Part A&B Premiums	2	3,346	\$4,517,196
Medicare Part D Clawback	2	2,328	\$2,293,633
Nursing Homes	5	561	\$15,486,521
Other Care	3	1,091	\$411,532
Other Practitioners	3	1,337	\$227,533
Outpatient Hospital	3	1,520	\$1,012,812
Prescribed Drugs	3	1,158	\$1,558,308
Regular Personal Care (PCS)	4	459	\$3,626,215
		<b>Total:</b>	<b>\$42,546,225</b>

#### Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$27,802
Developmental Disabilities	3	24	\$57,208
Mental Health	3	313	\$143,433

Psychiatric Hospitals	5	4	\$2,298,643
Substance Abuse	3	57	\$70,015
			<b>Total:</b>
			<b>\$2,597,101</b>

### Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	15	\$5,535
Independent Living Rehabilitation Program	3	3	\$1,424
Medical Eye Care Program	3	7	\$9,110
Rehabilitation	3	7	\$6,606
			<b>Total:</b>
			<b>\$22,675</b>

### Division of Social Services

Adult Day Care	4		\$926
Adult Placement	6		\$1,368
Adult Protective Services	6	112	\$86,101
Energy Assistance - LIEAP	2	304	\$52,491
Energy Assistance - LIEAP - COVID	2	171	\$24,713
Energy Assistance -CIP	2	365	\$54,904
Food and Nutrition Services	2	3,141	\$4,199,378
Food and Nutrition Services-COVID	2	3,132	\$2,634,639
In-Home Aide	4	28	\$19,903
Other Services	6	65	\$144,917
Special Assistance: Adult Care Home	1	111	\$555,421
Special Assistance: In-Home	4	26	\$132,309
			<b>Total:</b>
			<b>\$7,907,070</b>

### Division of Vocational Rehabilitation

Independent Living	3	7	\$81,997
Vocational Rehabilitation	6	6	\$2,475
			<b>Total:</b>
			<b>\$84,472</b>

**County Total** **\$54,122,091**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Haywood**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$57,862
	<b>Total:</b>		<b>\$57,862</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4		\$10,920
CARES-Congregate Nutrition Non-Unit Emerg Resp Cost-COVID	6		\$14,422
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$3,629
CARES-Housing and Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$6,046
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$35,046
Congregate Nutrition	6	114	\$42,762
Congregate Nutrition-COVID	6	159	\$158,800
Consumer Directed Care	4	15	\$31,931
Family Caregiver Support Program	6		\$17,666
Family Caregiver Support Program-Respite-COVIDCARES	6	3	\$5,450
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$1,883
Home Delivered Meals	4	65	\$55,159
Housing and Home Improvement	6	25	\$34,302
Information and Options Counseling	6		\$45,661
In-Home Level I	4	49	\$53,272
Legal Services	6		\$1,900
Senior Companion	4	18	\$37,187
SUPP-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$8,764
SUPP-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$17,524
Transportation, General	6	40	\$47,022
	<b>Total:</b>		<b>\$629,346</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	172	\$681,593
ACH-Transportation	1	166	\$15,415
CAP/CHOICE	4	24	\$359,360
CAP/DA	4	149	\$2,223,496
CAP/MR	4	8	\$28,184
Clinics	3	126	\$33,851
Dental	3	585	\$199,090
HMO	2	2,170	\$2,189,738
Home Health	4	796	\$645,413
Hospice	4	52	\$311,329
ICF-MRC	5	6	\$23,135
Inpatient Hospital	5	145	\$847,539
Inpatient Mental Hospital	5		\$408,155
Lab & XRay/Physicians	3	2,026	\$1,460,532
Medicare Part A&B Premiums	2	2,404	\$3,391,306
Medicare Part D Clawback	2	1,666	\$1,665,356
Nursing Homes	5	580	\$17,386,682
Other Care	3	700	\$141,705
Other Practitioners	3	603	\$85,409
Outpatient Hospital	3	1,121	\$649,206
Prescribed Drugs	3	941	\$795,594
Regular Personal Care (PCS)	4	4	\$16,053

**Total:** **\$33,558,141**

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	3	\$70,390
Developmental Disabilities	3	12	\$27,201
Mental Health	3	266	\$187,267
Mental Retardation Centers	5		\$869,234
Psychiatric Hospitals	5	6	\$1,271,768



Substance Abuse	3	54	\$120,590
			<b>Total:</b>
			<b>\$2,546,450</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	14	\$6,051
Rehabilitation	3		\$233
			<b>Total:</b>
			<b>\$6,284</b>

**Division of Social Services**

Adult Day Care	4	25	\$49,090
Adult Placement	6		\$4,650
Adult Protective Services	6	184	\$189,421
Energy Assistance - LIEAP	2	597	\$132,308
Energy Assistance - LIEAP - COVID	2	76	\$11,974
Energy Assistance -CIP	2	239	\$52,013
Food and Nutrition Services	2	1,795	\$2,518,843
Food and Nutrition Services-COVID	2	1,781	\$1,619,892
Guardianship	6	35	\$102,305
In-Home Aide	4	9	\$16,586
Other Services	6	54	\$217,376
Special Assistance: Adult Care Home	1	77	\$372,756
Special Assistance: In-Home	4	11	\$54,088
			<b>Total:</b>
			<b>\$5,341,302</b>

**Division of Vocational Rehabilitation**

Independent Living	3	3	\$45
Vocational Rehabilitation	6	11	\$8,349
			<b>Total:</b>
			<b>\$8,394</b>
			<b>County Total</b>
			<b>\$42,147,779</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Henderson**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$52,679
	<b>Total:</b>		<b>\$52,679</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	3	\$17,868
Adult Day Health	4	6	\$33,934
ARPA-Home Delivered Meals	4	44	\$19,273
CARES-Adult Day Care Non-Unit-COVID	4		\$10,902
CARES-Adult Day Care-COVID	4		\$1,017
CARES-Adult Day Health-COVID	4		\$2,520
CARES-CDS Care Advisor-COVID	4	3	\$399
CARES-CDS Financial Management Services-COVID	4	3	\$300
CARES-CDS-Personal Assistant-COVID	4	3	\$933
CARES-Home Delivered Meals	4	86	\$63,447
Congregate Nutrition	6	142	\$80,101
Consumer Directed Care	4	8	\$52,012
Families First (FF)-Home Delivered Meals	4	67	\$19,536
Family Caregiver Support Program	6		\$53,454
Family Caregiver Support Program-Access-COVIDCARES	6		\$552
Family Caregiver Support Program-Respite-COVIDCARES	6	15	\$8,275
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$5,264
Home Delivered Meals	4	695	\$501,907
Housing and Home Improvement	6	16	\$15,210
In-Home Level I	4	33	\$55,762
In-Home Level II	4	12	\$58,158

In-Home Level III	4		\$21,324
Legal Services	6		\$50,439
SUPP-Home Delivered Meals	4	64	\$60,664
Transportation, General	6	50	\$110,749
Transportation, Medical	3	36	\$26,892
		<b>Total:</b>	<b>\$1,270,892</b>

### Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	246	\$1,014,367
ACH-Transportation	1	244	\$21,539
CAP/CHOICE	4	11	\$199,563
CAP/DA	4	73	\$1,184,352
Clinics	3	644	\$113,568
Dental	3	831	\$317,482
HMO	2	2,744	\$2,681,863
Home Health	4	885	\$670,721
Hospice	4	176	\$2,036,220
Inpatient Hospital	5	189	\$802,042
Inpatient Mental Hospital	5	3	\$677,674
Lab & XRay/Physicians	3	2,570	\$1,469,490
Medicare Part A&B Premiums	2	3,030	\$3,941,270
Medicare Part D Clawback	2	2,170	\$2,009,437
Nursing Homes	5	1,004	\$26,489,018
Other Care	3	851	\$380,468
Other Practitioners	3	852	\$50,696
Outpatient Hospital	3	1,501	\$1,291,389
Prescribed Drugs	3	1,008	\$1,038,353
Regular Personal Care (PCS)	4	17	\$100,096
		<b>Total:</b>	<b>\$46,489,608</b>

### Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	3	\$95,122
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Developmental Disabilities	3	15	\$34,001
Mental Health	3	167	\$117,570
Mental Retardation Centers	5	3	\$918,054
Psychiatric Hospitals	5	6	\$1,202,391
Substance Abuse	3	46	\$102,725
		<b>Total:</b>	<b>\$2,469,863</b>

### Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	43	\$7,513
Independent Living Rehabilitation Program	3	10	\$8,588
Medical Eye Care Program	3		\$7,507
Rehabilitation	3	6	\$17,781
		<b>Total:</b>	<b>\$41,389</b>

### Division of Social Services

Adult Day Health	4	11	\$11,979
Adult Placement	6	6	\$8,480
Adult Protective Services	6	228	\$241,082
Energy Assistance - LIEAP	2	650	\$144,199
Energy Assistance - LIEAP - COVID	2	91	\$13,639
Energy Assistance -CIP	2	206	\$41,470
Food and Nutrition Services	2	2,226	\$2,983,813
Food and Nutrition Services-COVID	2	2,215	\$2,008,521
Guardianship	6	49	\$58,460
In-Home Aide	4	79	\$112,782
Other Services	6	159	\$434,752
Special Assistance: Adult Care Home	1	100	\$404,505
Special Assistance: In-Home	4	76	\$314,928
		<b>Total:</b>	<b>\$6,778,610</b>

### Division of Vocational Rehabilitation

Independent Living	3	18	\$80,035
Vocational Rehabilitation	6	7	\$21,828
		<b>Total:</b>	<b>\$101,863</b>
		<b>County Total</b>	<b>\$57,204,904</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Hertford**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$3,341
	<b>Total:</b>		<b>\$3,341</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Nutrition Non-Unit Emerg Resp Cost-COVID	6		\$7,000
CARES-Home Delivered Meals	4	6	\$657
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$800
CARES-Medical Transportation-COVID	3	5	\$690
Congregate Nutrition	6	195	\$118,756
Home Delivered Meals	4	65	\$46,493
In-Home Level II	4	31	\$68,698
Legal Services	6		\$2,827
Senior Center	6		\$31,726
SUPP-Home Delivered Meals	4	48	\$21,059
Transportation, General	6	14	\$21,140
	<b>Total:</b>		<b>\$319,846</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	103	\$738,581
ACH-Transportation	1	105	\$10,515
CAP/CHOICE	4	7	\$107,800
CAP/DA	4	165	\$3,237,155
Clinics	3	1,172	\$235,203
Dental	3	409	\$116,326
HMO	2	1,504	\$1,930,610
Home Health	4	701	\$582,749

Hospice	4	15	\$109,009
Inpatient Hospital	5	54	\$391,536
Lab & XRay/Physicians	3	1,476	\$786,541
Medicare Part A&B Premiums	2	1,648	\$2,388,103
Medicare Part D Clawback	2	1,197	\$1,223,729
Nursing Homes	5	257	\$7,789,931
Other Care	3	522	\$369,595
Other Practitioners	3	760	\$50,150
Outpatient Hospital	3	892	\$494,149
Prescribed Drugs	3	525	\$377,368
Regular Personal Care (PCS)	4	278	\$2,028,159
			<b>Total:</b>
			<b>\$22,967,209</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	4	\$20,704
Mental Health	3	85	\$62,012
Psychiatric Hospitals	5	7	\$4,371,524
Substance Abuse	3	19	\$37,165
			<b>Total:</b>
			<b>\$4,491,405</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	8	\$2,789
Independent Living Rehabilitation Program	3		\$1,674
Medical Eye Care Program	3		\$769
Rehabilitation	3		\$3,837
			<b>Total:</b>
			<b>\$9,069</b>

#### **Division of Social Services**

Adult Protective Services	6	41	\$17,220
Energy Assistance - LIEAP	2	618	\$160,546
Energy Assistance - LIEAP - COVID	2	36	\$5,528
Energy Assistance -CIP	2	174	\$33,063
Food and Nutrition Services	2	1,368	\$2,093,448

Food and Nutrition Services-COVID	2	1,359	\$1,285,279
Guardianship	6	10	\$7,307
Other Services	6	230	\$120,764
Special Assistance: Adult Care Home	1	57	\$313,170
Special Assistance: In-Home	4	12	\$67,029
		<b>Total:</b>	<b>\$4,103,354</b>

**Division of Vocational Rehabilitation**

Independent Living	3	8	\$63,718
		<b>Total:</b>	<b>\$63,718</b>
		<b>County Total</b>	<b>\$31,957,942</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Hoke**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$85,769
	<b>Total:</b>		<b>\$85,769</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Nutrition Non-Unit Emerg Resp Cost-COVID	6		\$638
CARES-Home Delivered Meals	4	38	\$13,813
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$7,086
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$16,051
Congregate Nutrition-COVID	6	96	\$58,936
Families First (FF)-Congregate Meals	6	71	\$8,261
Families First (FF)-Home Delivered Meals	4	68	\$15,036
Family Caregiver Support Program	6		\$1,576
Home Delivered Meals	4	167	\$173,083
In-Home Level I	4	64	\$29,772
In-Home Level II	4	14	\$49,592
In-Home Level III	4	4	\$14,558
Legal Services	6		\$1,680
Senior Center	6		\$22,071
SUPP-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$10,000
SUPP-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$10,192
Transportation, General	6	21	\$53,172
	<b>Total:</b>		<b>\$485,517</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	95	\$489,958
ACH-Transportation	1	95	\$8,968



CAP/DA	4	71	\$1,506,727
CAP/MR	4	6	\$158,210
Clinics	3	448	\$98,156
Dental	3	295	\$151,799
HMO	2	1,194	\$1,568,632
Home Health	4	585	\$653,185
Hospice	4	24	\$291,044
ICF-MRC	5	3	\$127,938
Inpatient Hospital	5	109	\$654,824
Lab & XRay/Physicians	3	1,222	\$926,566
Medicare Part A&B Premiums	2	1,648	\$1,953,372
Medicare Part D Clawback	2	947	\$933,175
Nursing Homes	5	168	\$4,657,711
Other Care	3	425	\$116,288
Other Practitioners	3	518	\$150,587
Outpatient Hospital	3	608	\$292,274
Prescribed Drugs	3	430	\$828,428
Regular Personal Care (PCS)	4	216	\$1,592,946
		<b>Total:</b>	<b>\$17,160,788</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	12	\$28,604
Mental Health	3	139	\$63,697
Psychiatric Hospitals	5		\$350,381
Substance Abuse	3	20	\$24,567
		<b>Total:</b>	<b>\$467,249</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6		\$43
Independent Living Rehabilitation Program	3	3	\$225
Rehabilitation	3	5	\$5,116
		<b>Total:</b>	<b>\$5,384</b>

**Division of Social Services**

Adult Placement	6		\$2,462
Adult Protective Services	6	81	\$86,101
Energy Assistance - LIEAP	2	381	\$75,377
Energy Assistance - LIEAP - COVID	2	57	\$8,116
Energy Assistance -CIP	2	294	\$48,705
Food and Nutrition Services	2	1,603	\$2,279,507
Food and Nutrition Services-COVID	2	1,589	\$1,304,992
Guardianship	6	12	\$21,922
In-Home Aide	4	8	\$9,951
Other Services	6	28	\$72,459
Special Assistance: Adult Care Home	1	43	\$210,237
Special Assistance: In-Home	4	10	\$49,722
		<b>Total:</b>	<b>\$4,169,551</b>

**Division of Vocational Rehabilitation**

Independent Living	3	5	\$24,538
		<b>Total:</b>	<b>\$24,538</b>
		<b>County Total</b>	<b>\$22,398,796</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Hyde**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$33,229
	<b>Total:</b>		<b>\$33,229</b>
<b>Division of Aging and Adult Services</b>			
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$625
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$784
Congregate Nutrition	6	14	\$9,537
Home Delivered Meals	4	45	\$69,887
In-Home Level II	4	19	\$55,352
Senior Center	6		\$4,752
SUPP-Home Delivered Meals	4	21	\$3,486
Transportation, General	6	4	\$5,030
Transportation, Medical	3	44	\$6,432
	<b>Total:</b>		<b>\$155,885</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	8	\$31,470
ACH-Transportation	1	8	\$1,022
CAP/CHOICE	4		\$3,637
CAP/DA	4	39	\$626,288
Clinics	3	60	\$33,926
Dental	3	113	\$46,285
HMO	2	365	\$384,699
Home Health	4	170	\$87,467
Hospice	4	14	\$112,879
Inpatient Hospital	5	27	\$79,462

Lab & XRay/Physicians	3	363	\$213,424
Medicare Part A&B Premiums	2	382	\$530,281
Medicare Part D Clawback	2	304	\$307,912
Nursing Homes	5	67	\$2,031,881
Other Care	3	119	\$112,711
Other Practitioners	3	123	\$5,688
Outpatient Hospital	3	214	\$137,971
Prescribed Drugs	3	116	\$62,487
Regular Personal Care (PCS)	4	43	\$262,332
		<b>Total:</b>	<b>\$5,071,822</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$60,215
Mental Health	3	15	\$10,943
Substance Abuse	3	4	\$7,824
		<b>Total:</b>	<b>\$78,982</b>

#### **Division of Services for the Blind**

Rehabilitation	3		\$76
		<b>Total:</b>	<b>\$76</b>

#### **Division of Social Services**

Adult Protective Services	6	18	\$34,440
Energy Assistance - LIEAP	2	52	\$10,052
Energy Assistance - LIEAP - COVID	2	25	\$3,832
Energy Assistance -CIP	2	50	\$5,464
Food and Nutrition Services	2	289	\$411,264
Food and Nutrition Services-COVID	2	286	\$295,449
Guardianship	6	4	\$14,615
Other Services	6	36	\$48,306
Special Assistance: Adult Care Home	1	9	\$36,194
Special Assistance: In-Home	4		\$8,178
Transportation	6	26	\$42,944
		<b>Total:</b>	<b>\$910,738</b>

**Division of Vocational Rehabilitation**

Independent Living	3	4	\$75
Vocational Rehabilitation	6		\$198
	<b>Total:</b>		<b>\$273</b>
	<b>County Total</b>		<b>\$6,251,005</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Iredell**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	9	\$24,537
CARES-Congregate Meals	6	121	\$34,282
CARES-Home Delivered Meals	4	131	\$33,030
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$17,197
CARES-In Home Aide Level I Home Management-COVID	4	48	\$33,698
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$73,388
Congregate Nutrition	6	11	\$1,935
Congregate Nutrition-COVID	6	226	\$209,388
Families First (FF)-Congregate Meals	6	109	\$26,399
Families First (FF)-Home Delivered Meals	4	139	\$43,529
Family Caregiver Support Program	6		\$42,242
Family Caregiver Support Program-Respite-COVIDCARES	6	4	\$3,666
Family Caregiver Support Program-Supplemental-COVIDCARES	6	6	\$10,827
Home Delivered Meals	4	169	\$233,855
In-Home Level I	4	95	\$197,155
In-Home Level II	4	44	\$158,360
Senior Center	6		\$136,898
SUPP-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$2,322
SUPP-Congregate Meals	6	155	\$69,706
Transportation, General	6	171	\$54,419
Transportation, Medical	3	254	\$80,523
Transportation-COVID	6	88	\$123,692
	<b>Total:</b>		<b>\$1,611,048</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	402	\$2,252,357
ACH-Transportation	1	401	\$39,861
CAP/CHOICE	4	10	\$175,761
CAP/DA	4	208	\$3,255,626
CAP/MR	4	7	\$349,080
Clinics	3	395	\$155,364
Dental	3	841	\$295,106
HMO	2	2,733	\$1,296,032
Home Health	4	1,233	\$1,091,558
Hospice	4	82	\$807,389
ICF-MRC	5	11	\$1,246,576
Inpatient Hospital	5	288	\$1,494,962
Inpatient Mental Hospital	5		\$0
Lab & XRay/Physicians	3	2,994	\$2,253,326
Medicare Part A&B Premiums	2	3,596	\$4,795,413
Medicare Part D Clawback	2	2,377	\$2,262,357
Nursing Homes	5	757	\$19,837,514
Other Care	3	1,028	\$258,296
Other Practitioners	3	890	\$212,884
Outpatient Hospital	3	1,432	\$1,019,366
Prescribed Drugs	3	1,124	\$1,418,018
Regular Personal Care (PCS)	4	103	\$570,531
		<b>Total:</b>	<b>\$45,087,377</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	17	\$109,608
Mental Health	3	542	\$385,404
Mental Retardation Centers	5	6	\$2,467,547
Psychiatric Hospitals	5	3	\$960,101
Substance Abuse	3	119	\$177,647
		<b>Total:</b>	<b>\$4,100,307</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	18	\$3,506
Independent Living Rehabilitation Program	3		\$1,411
Medical Eye Care Program	3	4	\$6,374
			<b>Total:</b>
			<b>\$11,291</b>

**Division of Social Services**

Adult Day Care	4	14	\$26,860
Adult Placement	6		\$547
Adult Protective Services	6	102	\$103,321
Energy Assistance - LIEAP	2	676	\$126,787
Energy Assistance - LIEAP - COVID	2	128	\$17,796
Energy Assistance -CIP	2	317	\$45,654
Food and Nutrition Services	2	2,633	\$3,385,862
Food and Nutrition Services-COVID	2	2,608	\$2,304,390
Guardianship	6	10	\$21,922
In-Home Aide	4		\$13,269
Other Services	6	170	\$289,834
Special Assistance: Adult Care Home	1	124	\$554,532
Special Assistance: In-Home	4	19	\$86,316
			<b>Total:</b>
			<b>\$6,977,090</b>

**Division of Vocational Rehabilitation**

Independent Living	3	10	\$60,419
Vocational Rehabilitation	6	5	\$13,213
			<b>Total:</b>
			<b>\$73,632</b>
			<b>County Total</b>
			<b>\$57,860,745</b>



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Jackson**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$147,674
	<b>Total:</b>		<b>\$147,674</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	21	\$37,718
CARES-CDS Care Advisor-COVID	4		\$1,100
CARES-CDS Financial Management Services-COVID	4	3	\$675
CARES-CDS-Personal Assistant-COVID	4	3	\$5,685
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$36,474
Congregate Nutrition	6	180	\$59,219
Consumer Directed Care	4	9	\$22,663
Family Caregiver Support Program-Program Planning and Admin Non-Unit-COVID-CARES	6		\$16,408
Family Caregiver Support Program	6		\$139,853
Family Caregiver Support Program-Respite-COVIDCARES	6	6	\$8,271
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$890
Health Promotion/Disease Prevention	6		\$29,545
Home Delivered Meals	4	280	\$272,317
Housing and Home Improvement	6	42	\$33,146
Information and Options Counseling	6		\$26,780
In-Home Level I	4	11	\$26,799
In-Home Level II	4	12	\$40,389
Legal Services	6		\$2,522
Senior Center	6		\$14,257
SUPP-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$1,127
SUPP-Congregate Meals	6	79	\$5,852

SUPP-Home Delivered Meals	4	77	\$12,653
SUPP-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$1,302
Transportation, General	6	20	\$12,079
Vaccine COVID Information and Assistance	6		\$45,809
		<b>Total:</b>	<b>\$853,533</b>

#### Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	63	\$232,781
ACH-Transportation	1	61	\$5,670
CAP/CHOICE	4	3	\$60,836
CAP/DA	4	81	\$1,052,048
CAP/MR	4	4	\$33,356
Clinics	3	88	\$17,103
Dental	3	278	\$100,015
HMO	2	1,078	\$1,031,549
Home Health	4	405	\$318,680
Hospice	4	29	\$207,416
ICF-MRC	5		\$6,599
Inpatient Hospital	5	61	\$506,614
Lab & XRay/Physicians	3	1,056	\$689,286
Medicare Part A&B Premiums	2	1,223	\$1,599,280
Medicare Part D Clawback	2	862	\$836,755
Nursing Homes	5	281	\$9,156,040
Other Care	3	113	\$43,457
Other Practitioners	3	296	\$28,147
Outpatient Hospital	3	582	\$327,627
Prescribed Drugs	3	385	\$366,120
Regular Personal Care (PCS)	4	18	\$166,406
		<b>Total:</b>	<b>\$16,785,785</b>

#### Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	4	\$9,067
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Mental Health	3	116	\$81,665
Mental Retardation Centers	5		\$102,403
Substance Abuse	3	23	\$51,362
			<b>Total:</b>
			<b>\$244,497</b>

### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	6	\$1,512
Rehabilitation	3		\$19
			<b>Total:</b>
			<b>\$1,531</b>

### **Division of Social Services**

Adult Day Care	4		\$926
Adult Protective Services	6	72	\$68,880
Energy Assistance - LIEAP	2	311	\$72,356
Energy Assistance - LIEAP - COVID	2	48	\$8,320
Energy Assistance -CIP	2	92	\$22,958
Food and Nutrition Services	2	896	\$1,180,252
Food and Nutrition Services-COVID	2	893	\$781,685
Guardianship	6	24	\$43,845
Meals - Home and Congregate	4	4	\$812
Other Services	6	15	\$24,153
Special Assistance: Adult Care Home	1	34	\$161,333
Special Assistance: In-Home	4	3	\$14,448
			<b>Total:</b>
			<b>\$2,379,968</b>

### **Division of Vocational Rehabilitation**

Independent Living	3	6	\$17,672
Vocational Rehabilitation	6		\$5,122
			<b>Total:</b>
			<b>\$22,794</b>

**County Total** **\$20,435,782**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Johnston**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$109,186
	<b>Total:</b>		<b>\$109,186</b>
<b>Division of Aging and Adult Services</b>			
ARPA-CDS Care Advisor	4		\$136
ARPA-CDS Financial Management Services	4		\$309
ARPA-Congregate Nutrition Non-Unit	4		\$1,518
CARES-CDS Care Advisor-COVID	4		\$630
CARES-CDS Financial Management Services-COVID	4		\$525
CARES-CDS-Personal Assistant-COVID	4		\$2,054
CARES-Congregate Meals	6	105	\$23,914
CARES-Congregate Nutrition Non-Unit Emerg Resp Cost-COVID	6		\$17,816
CARES-Home Delivered Meals	4	263	\$46,349
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$49,488
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$3,611
Congregate Nutrition	6	142	\$95,055
Families First (FF)-Cong Nutr-Non-Unit Resp Cost-COVID	6		\$2,028
Families First (FF)-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$6,089
Family Caregiver Support Program	6		\$69,706
Health Promotion/Disease Prevention	6		\$15,043
Home Delivered Meals	4	382	\$444,758
Information and Options Counseling	6		\$86,528
In-Home Level I	4	32	\$73,858
In-Home Level II	4	69	\$196,626
In-Home Level III	4	12	\$51,472

Legal Services	6		\$6,518
Senior Center	6		\$328,564
SUPP-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$9,816
SUPP-Congregate Meals	6	39	\$585
SUPP-Home Delivered Meals	4	226	\$4,300
SUPP-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$61,928
Transportation, General	6	20	\$284
Transportation, Medical	3	90	\$74,816
		<b>Total:</b>	<b>\$1,674,324</b>

### Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	446	\$2,124,830
ACH-Transportation	1	440	\$41,682
CAP/DA	4	63	\$1,282,519
Clinics	3	1,242	\$331,442
Dental	3	1,189	\$554,574
HMO	2	4,099	\$2,028,916
Home Health	4	1,846	\$1,778,350
Hospice	4	91	\$665,719
ICF-MRC	5	15	\$1,129,223
Inpatient Hospital	5	223	\$2,081,862
Inpatient Mental Hospital	5		\$3,722
Lab & XRay/Physicians	3	4,475	\$3,638,182
Medicare Part A&B Premiums	2	5,127	\$7,087,334
Medicare Part D Clawback	2	3,489	\$3,404,863
Nursing Homes	5	821	\$23,986,987
Other Care	3	1,719	\$624,701
Other Practitioners	3	1,751	\$284,947
Outpatient Hospital	3	2,318	\$1,731,446
Prescribed Drugs	3	1,701	\$1,572,526
Regular Personal Care (PCS)	4	451	\$3,435,417
		<b>Total:</b>	<b>\$57,789,242</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$73,118
Developmental Disabilities	3	11	\$32,548
Mental Health	3	382	\$277,330
Psychiatric Hospitals	5	14	\$4,254,520
Substance Abuse	3	80	\$129,638
	<b>Total:</b>		<b>\$4,767,154</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	29	\$16,368
Independent Living Rehabilitation Program	3		\$737
Medical Eye Care Program	3	7	\$10,288
Rehabilitation	3	3	\$12,943
	<b>Total:</b>		<b>\$40,336</b>

**Division of Social Services**

Adult Day Care	4	10	\$30,565
Adult Protective Services	6	277	\$241,082
Energy Assistance - LIEAP	2	423	\$84,325
Energy Assistance - LIEAP - COVID	2	185	\$28,000
Energy Assistance -CIP	2	457	\$76,156
Food and Nutrition Services	2	4,564	\$6,344,545
Food and Nutrition Services-COVID	2	4,536	\$3,839,305
Guardianship	6	36	\$102,305
In-Home Aide	4	62	\$19,903
Other Services	6	149	\$410,599
Special Assistance: Adult Care Home	1	182	\$876,781
Special Assistance: In-Home	4	18	\$88,024
	<b>Total:</b>		<b>\$12,141,590</b>

**Division of Vocational Rehabilitation**

Independent Living	3	9	\$25,302
Vocational Rehabilitation	6	11	\$41,657
	<b>Total:</b>		<b>\$66,959</b>

**County Total \$76,588,791**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Jones**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$43,521
	<b>Total:</b>		<b>\$43,521</b>
<b>Division of Aging and Adult Services</b>			
CARES-In Home Aide Level II Personal Care-COVID	4	6	\$4,213
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$17,310
Congregate Nutrition	6	69	\$48,260
Congregate Nutrition-COVID	6	68	\$45,882
Family Caregiver Support Program-Program Planning and Admin Non-Unit-COVID-CARES	6		\$800
Family Caregiver Support Program	6		\$2,336
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$1,407
Home Delivered Meals	4	88	\$65,652
In-Home Level II	4	6	\$20,467
Legal Services	6		\$886
Senior Center	6		\$2,553
Senior Companion	4		\$17,173
	<b>Total:</b>		<b>\$226,939</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	35	\$148,283
ACH-Transportation	1	35	\$3,545
CAP/DA	4	31	\$601,219
Clinics	3	82	\$25,071
Dental	3	179	\$73,079
HMO	2	525	\$775,373
Home Health	4	233	\$155,241

Hospice	4	11	\$215,587
Inpatient Hospital	5	25	\$295,269
Lab & XRay/Physicians	3	545	\$397,413
Medicare Part A&B Premiums	2	594	\$806,152
Medicare Part D Clawback	2	415	\$425,078
Nursing Homes	5	92	\$2,845,643
Other Care	3	162	\$91,220
Other Practitioners	3	196	\$10,402
Outpatient Hospital	3	197	\$84,482
Prescribed Drugs	3	172	\$209,019
Regular Personal Care (PCS)	4	46	\$359,032
		<b>Total:</b>	<b>\$7,521,108</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	8	\$41,409
Mental Health	3	44	\$32,100
Substance Abuse	3	8	\$15,648
		<b>Total:</b>	<b>\$89,157</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	3	\$712
Independent Living Rehabilitation Program	3		\$29
Medical Eye Care Program	3		\$2,616
		<b>Total:</b>	<b>\$3,357</b>

#### **Division of Social Services**

Energy Assistance - LIEAP	2	209	\$48,091
Energy Assistance - LIEAP - COVID	2	18	\$2,618
Energy Assistance -CIP	2	5	\$400
Food and Nutrition Services	2	575	\$732,455
Food and Nutrition Services-COVID	2	573	\$550,685
In-Home Aide	4	22	\$3,317
Other Services	6	15	\$96,611



Special Assistance: Adult Care Home	1	7	\$32,416
Special Assistance: In-Home	4		\$4,704
		<b>Total:</b>	<b>\$1,471,297</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	4	\$16,338
Vocational Rehabilitation	6		\$35
		<b>Total:</b>	<b>\$16,373</b>
		<b>County Total</b>	<b>\$9,371,752</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Lee**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$58,551
	<b>Total:</b>		<b>\$58,551</b>
<b>Division of Aging and Adult Services</b>			
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$2,756
Congregate Nutrition	6	163	\$93,529
Family Caregiver Support Program	6		\$52,718
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$66
Health Promotion/Disease Prevention	6		\$5,581
Home Delivered Meals	4	55	\$45,358
Housing and Home Improvement	6	26	\$29,336
Information and Options Counseling	6		\$66,667
Legal Services	6		\$2,498
Senior Center	6		\$213,660
SUPP-Congregate Meals	6	72	\$30,429
SUPP-Home Delivered Meals	4	5	\$3,052
Transportation, General	6	36	\$48,849
Transportation, Medical	3	33	\$18,909
	<b>Total:</b>		<b>\$613,408</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	145	\$868,912
ACH-Transportation	1	142	\$13,675
CAP/CHOICE	4	3	\$24,570
CAP/DA	4	123	\$2,258,386
CAP/MR	4		\$61,967

Clinics	3	285	\$162,468
Dental	3	441	\$187,751
HMO	2	1,510	\$906,194
Home Health	4	672	\$331,925
Hospice	4	74	\$859,005
ICF-MRC	5	3	\$164,433
Inpatient Hospital	5	91	\$645,551
Inpatient Mental Hospital	5		\$51,456
Lab & XRay/Physicians	3	1,587	\$1,314,975
Medicare Part A&B Premiums	2	1,819	\$2,640,389
Medicare Part D Clawback	2	1,236	\$1,216,843
Nursing Homes	5	311	\$8,230,245
Other Care	3	189	\$50,852
Other Practitioners	3	423	\$73,557
Outpatient Hospital	3	772	\$488,343
Prescribed Drugs	3	499	\$708,094
Regular Personal Care (PCS)	4	152	\$1,126,957
		<b>Total:</b>	<b>\$22,386,548</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$61,164
Developmental Disabilities	3	16	\$38,139
Mental Health	3	178	\$81,569
Psychiatric Hospitals	5	4	\$1,439,141
Substance Abuse	3	40	\$49,133
		<b>Total:</b>	<b>\$1,669,146</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	8	\$2,887
Independent Living Rehabilitation Program	3	4	\$4,210
Medical Eye Care Program	3		\$1,337
Rehabilitation	3	3	\$3,454
		<b>Total</b>	<b>\$11,888</b>

**Division of Social Services**

Adult Day Care	4	3	\$2,779
Adult Protective Services	6	43	\$51,660
Energy Assistance - LIEAP	2	102	\$17,883
Energy Assistance - LIEAP - COVID	2	61	\$8,761
Energy Assistance -CIP	2	192	\$25,743
Food and Nutrition Services	2	1,503	\$2,019,395
Food and Nutrition Services-COVID	2	1,495	\$1,294,271
Guardianship	6	14	\$36,537
In-Home Aide	4	13	\$69,660
Other Services	6	86	\$313,987
Special Assistance: Adult Care Home	1	47	\$232,768
Transportation	6		\$413
		<b>Total:</b>	<b>\$4,073,857</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$16,600
Vocational Rehabilitation	6		\$2,621
		<b>Total:</b>	<b>\$19,221</b>
		<b>County Total</b>	<b>\$28,832,619</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Lenoir**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$105,550
	<b>Total:</b>		<b>\$105,550</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	56	\$21,000
CARES-Home Delivered Meals	4	9	\$5,128
CARES-In Home Aide Level I Home Management-COVID	4	11	\$3,089
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$140
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$2,789
Congregate Nutrition	6	96	\$46,502
Families First (FF)-Home Delivered Meals	4	10	\$5,301
Family Caregiver Support Program-Program Planning and Admin Non-Unit-COVID-CARES	6		\$900
Family Caregiver Support Program	6		\$12,806
Family Caregiver Support Program-Respite-COVIDCARES	6	3	\$1,890
Health Promotion/Disease Prevention	6		\$6,531
Home Delivered Meals	4	68	\$98,739
In-Home Level I	4	69	\$68,850
In-Home Level II	4	12	\$78,685
In-Home Level III	4	5	\$56,473
Legal Services	6		\$2,787
Senior Center	6		\$159,117
Transportation, General	6	28	\$57,307
	<b>Total:</b>		<b>\$628,034</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	212	\$1,015,200

ACH-Transportation	1	214	\$21,823
CAP/CHOICE	4	21	\$451,464
CAP/DA	4	112	\$2,028,720
CAP/MR	4	15	\$445,881
Clinics	3	890	\$329,762
Dental	3	778	\$311,149
HMO	2	2,620	\$1,699,248
Home Health	4	1,317	\$2,024,298
Hospice	4	68	\$526,416
ICF-MRC	5	20	\$1,579,144
Inpatient Hospital	5	173	\$1,591,554
Lab & XRay/Physicians	3	2,933	\$2,685,766
Medicare Part A&B Premiums	2	3,036	\$4,188,596
Medicare Part D Clawback	2	2,212	\$2,182,733
Nursing Homes	5	490	\$13,105,280
Other Care	3	1,131	\$395,198
Other Practitioners	3	1,163	\$251,056
Outpatient Hospital	3	573	\$774,007
Prescribed Drugs	3	883	\$815,436
Regular Personal Care (PCS)	4	528	\$4,238,850
		<b>Total:</b>	<b>\$40,661,581</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$30,107
Developmental Disabilities	3	104	\$210,522
Mental Health	3	360	\$131,154
Mental Retardation Centers	5	134	\$60,079,606
Psychiatric Hospitals	5	8	\$2,743,892
Substance Abuse	3	146	\$171,036
		<b>Total:</b>	<b>\$63,366,317</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	21	\$10,647
Independent Living Rehabilitation Program	3	3	\$200
Medical Eye Care Program	3	4	\$4,250
Rehabilitation	3		\$185
		<b>Total:</b>	<b>\$15,282</b>

**Division of Social Services**

Adult Placement	6	4	\$4,924
Adult Protective Services	6	86	\$34,440
Energy Assistance - LIEAP	2	839	\$175,724
Energy Assistance - LIEAP - COVID	2	121	\$18,677
Energy Assistance -CIP	2	153	\$26,964
Food and Nutrition Services	2	2,670	\$4,034,418
Food and Nutrition Services-COVID	2	2,654	\$2,321,318
Guardianship	6	20	\$29,230
In-Home Aide	4	34	\$82,928
Other Services	6	17	\$96,611
Special Assistance: Adult Care Home	1	110	\$533,427
Special Assistance: In-Home	4	8	\$39,366
		<b>Total:</b>	<b>\$7,398,027</b>

**Division of Vocational Rehabilitation**

Independent Living	3	4	\$2,346
Vocational Rehabilitation	6	27	\$74,843
		<b>Total:</b>	<b>\$77,189</b>

**County Total** **\$112,251,980**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Lincoln**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$137,179
	<b>Total:</b>		<b>\$137,179</b>
<b>Division of Aging and Adult Services</b>			
CARES-In Home Aide Level II Personal Care-COVID	4	18	\$27,627
CARES-Medical Transportation-COVID	3	62	\$16,962
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$3,416
CARES-Transportation General	6	33	\$7,120
Congregate Nutrition-COVID	6	506	\$133,502
Family Caregiver Support Program	6		\$33,049
Family Caregiver Support Program-Respite-COVIDCARES	6	6	\$5,074
Family Caregiver Support Program-Supplemental-COVIDCARES	6	4	\$440
Health Promotion/Disease Prevention	6		\$5,000
In-Home Level I	4	12	\$44,730
In-Home Level II	4	27	\$249,813
Senior Center	6		\$136,355
SUPP-Congregate Meals	6	100	\$40,142
Transportation, General	6	74	\$35,323
Transportation, Medical	3	96	\$56,068
	<b>Total:</b>		<b>\$794,621</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	209	\$939,208
ACH-Transportation	1	204	\$20,866
CAP/CHOICE	4	3	\$54,091
CAP/DA	4	144	\$2,845,184



CAP/MR	4	7	\$242,985
Clinics	3	274	\$124,136
Dental	3	501	\$235,464
HMO	2	1,781	\$1,380,332
Home Health	4	862	\$749,387
Hospice	4	59	\$631,674
ICF-MRC	5	4	\$466,341
Inpatient Hospital	5	151	\$1,066,561
Lab & XRay/Physicians	3	1,859	\$1,473,343
Medicare Part A&B Premiums	2	2,285	\$2,934,358
Medicare Part D Clawback	2	1,434	\$1,369,471
Nursing Homes	5	397	\$10,097,795
Other Care	3	603	\$155,745
Other Practitioners	3	666	\$119,264
Outpatient Hospital	3	1,047	\$1,206,022
Prescribed Drugs	3	901	\$899,679
Regular Personal Care (PCS)	4	61	\$402,245
		<b>Total:</b>	<b>\$27,414,151</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	15	\$96,713
Mental Health	3	227	\$161,415
Mental Retardation Centers	5	4	\$1,588,787
Psychiatric Hospitals	5	6	\$2,527,276
Substance Abuse	3	29	\$43,292
		<b>Total:</b>	<b>\$4,417,483</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	15	\$2,447
		<b>Total:</b>	<b>\$2,447</b>

#### **Division of Social Services**

Adult Protective Services	6	112	\$154,981
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Energy Assistance - LIEAP	2	549	\$121,667
Energy Assistance - LIEAP - COVID	2	74	\$11,251
Energy Assistance -CIP	2	190	\$29,857
Food and Nutrition Services	2	1,886	\$2,638,591
Food and Nutrition Services-COVID	2	1,876	\$1,634,627
Guardianship	6	29	\$65,767
In-Home Aide	4	57	\$6,634
Other Services	6	192	\$289,834
Special Assistance: Adult Care Home	1	62	\$265,407
Special Assistance: In-Home	4	26	\$113,480
		<b>Total:</b>	<b>\$5,332,096</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	6	\$7,747
		<b>Total:</b>	<b>\$7,747</b>
		<b>County Total</b>	<b>\$38,105,724</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Macon**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	14	\$11,360
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$44,151
Congregate Nutrition-COVID	6	402	\$228,362
Family Caregiver Support Program	6		\$5,436
Family Caregiver Support Program-Respite-COVIDCARES	6	4	\$2,896
Family Caregiver Support Program-Supplemental-COVIDCARES	6	3	\$2,513
Home Delivered Emergency Meal-COVID	4	57	\$14,053
Home Delivered Meals	4	67	\$92,836
Information and Options Counseling	6		\$68,425
Senior Center	6		\$14,257
SUPP-Home Delivered Meals	4	7	\$1,989
SUPP-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$12,331
Transportation, General	6	50	\$30,871
	<b>Total:</b>		<b>\$529,480</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	73	\$407,809
ACH-Transportation	1	73	\$6,145
CAP/CHOICE	4	18	\$287,374
CAP/DA	4	77	\$1,377,828
CAP/MR	4	7	\$39,802
Clinics	3	183	\$21,644
Dental	3	303	\$148,030
HMO	2	1,221	\$1,380,093
Home Health	4	404	\$223,560

Hospice	4	20	\$233,440
ICF-MRC	5	6	\$21,263
Inpatient Hospital	5	95	\$441,778
Lab & XRay/Physicians	3	1,191	\$745,744
Medicare Part A&B Premiums	2	1,401	\$1,925,540
Medicare Part D Clawback	2	933	\$904,254
Nursing Homes	5	247	\$7,337,520
Other Care	3	297	\$71,888
Other Practitioners	3	409	\$32,054
Outpatient Hospital	3	832	\$910,099
Prescribed Drugs	3	441	\$345,031
Regular Personal Care (PCS)	4	34	\$208,043

**Total:** **\$17,068,939**

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$53,268
Developmental Disabilities	3	4	\$9,067
Mental Health	3	53	\$37,313
Mental Retardation Centers	5		\$434,617
Psychiatric Hospitals	5	5	\$1,444,588
Substance Abuse	3	8	\$17,865

**Total:** **\$1,996,718**

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	9	\$1,903
Independent Living Rehabilitation Program	3		\$465

**Total:** **\$2,368**

**Division of Social Services**

Adult Day Care	4		\$926
Adult Protective Services	6	73	\$51,660
Energy Assistance - LIEAP	2	428	\$95,477
Energy Assistance - LIEAP - COVID	2	79	\$11,565

Energy Assistance -CIP	2	171	\$25,862
Food and Nutrition Services	2	1,112	\$1,438,719
Food and Nutrition Services-COVID	2	1,102	\$1,043,103
Guardianship	6	5	\$7,307
Other Services	6	11	\$48,306
Special Assistance: Adult Care Home	1	45	\$199,463
		<b>Total:</b>	<b>\$2,922,388</b>

**Division of Vocational Rehabilitation**

Independent Living	3	6	\$34,642
Vocational Rehabilitation	6		\$190
		<b>Total:</b>	<b>\$34,832</b>

**County Total** **\$22,554,725**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Madison**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$48,649
	<b>Total:</b>		<b>\$48,649</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Nutrition Non-Unit Emerg Resp Cost-COVID	6		\$16,769
CARES-Legal Services-COVID	6		\$501
Congregate Nutrition	6	283	\$123,267
Family Caregiver Support Program	6		\$21,066
Family Caregiver Support Program-Respite-COVIDCARES	6		\$3,247
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$221
Home Delivered Meals	4	118	\$184,123
In-Home Level I	4	28	\$42,372
Legal Services	6		\$3,864
Senior Center	6		\$38,016
SUPP-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$3,326
Transportation, General	6	54	\$20,142
Transportation, Medical	3	56	\$11,060
	<b>Total:</b>		<b>\$467,974</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	52	\$127,646
ACH-Transportation	1	46	\$3,820
CAP/CHOICE	4	3	\$49,225
CAP/DA	4	53	\$957,597
Clinics	3	881	\$186,117
Dental	3	295	\$84,825

HMO	2	1,140	\$963,509
Home Health	4	401	\$236,369
Hospice	4	24	\$145,668
Inpatient Hospital	5	45	\$193,517
Lab & XRay/Physicians	3	1,077	\$500,524
Medicare Part A&B Premiums	2	1,239	\$1,933,342
Medicare Part D Clawback	2	947	\$959,633
Nursing Homes	5	278	\$8,994,260
Other Care	3	339	\$62,072
Other Practitioners	3	352	\$22,188
Outpatient Hospital	3	468	\$302,367
Prescribed Drugs	3	458	\$297,841
Regular Personal Care (PCS)	4	49	\$244,151
		<b>Total:</b>	<b>\$16,264,671</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	6	\$13,600
Mental Health	3	94	\$66,177
Psychiatric Hospitals	5		\$847,067
Substance Abuse	3	23	\$51,362
		<b>Total:</b>	<b>\$978,206</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	5	\$875
Independent Living Rehabilitation Program	3	6	\$1,692
Rehabilitation	3		\$5,495
		<b>Total:</b>	<b>\$8,062</b>

#### **Division of Social Services**

Adult Protective Services	6	56	\$34,440
Energy Assistance - LIEAP	2	357	\$95,304
Energy Assistance - LIEAP - COVID	2	26	\$3,952
Energy Assistance -CIP	2	22	\$3,577

Food and Nutrition Services	2	756	\$1,026,679
Food and Nutrition Services-COVID	2	752	\$714,399
Guardianship	6	17	\$29,230
Other Services	6	35	\$48,306
Special Assistance: Adult Care Home	1	22	\$104,474
Special Assistance: In-Home	4	2	\$9,640
	<b>Total:</b>		<b>\$2,070,001</b>

**Division of Vocational Rehabilitation**

Independent Living	3	12	\$96,515
Vocational Rehabilitation	6		\$21,162
	<b>Total:</b>		<b>\$117,677</b>

**County Total** **\$19,955,240**



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Martin**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$94,414
	<b>Total:</b>		<b>\$94,414</b>
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	95	\$67,988
Health Promotion/Disease Prevention	6		\$2,000
Home Delivered Meals	4	195	\$258,491
Housing and Home Improvement	6	43	\$60,856
In-Home Level II	4	14	\$56,054
Legal Services	6		\$763
Senior Center	6		\$46,657
Transportation, General	6	29	\$6,067
Transportation, Medical	3	7	\$500
	<b>Total:</b>		<b>\$499,376</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	115	\$527,502
ACH-Transportation	1	115	\$11,002
CAP/CHOICE	4		\$2,410
CAP/DA	4	67	\$1,322,975
Clinics	3	302	\$66,730
Dental	3	388	\$148,586
HMO	2	1,367	\$1,967,049
Home Health	4	628	\$870,335
Hospice	4	32	\$243,525
Inpatient Hospital	5	54	\$604,135

Lab & XRay/Physicians	3	1,402	\$857,202
Medicare Part A&B Premiums	2	1,499	\$2,064,810
Medicare Part D Clawback	2	1,042	\$1,047,275
Nursing Homes	5	218	\$6,380,453
Other Care	3	520	\$428,519
Other Practitioners	3	778	\$60,426
Outpatient Hospital	3	824	\$476,567
Prescribed Drugs	3	469	\$410,644
Regular Personal Care (PCS)	4	267	\$2,214,555
		<b>Total:</b>	<b>\$19,704,700</b>

### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$15,054
Developmental Disabilities	3	12	\$62,113
Mental Health	3	136	\$99,219
Psychiatric Hospitals	5	3	\$695,621
Substance Abuse	3	23	\$44,989
		<b>Total:</b>	<b>\$916,996</b>

### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	17	\$6,896
Independent Living Rehabilitation Program	3	3	\$666
Medical Eye Care Program	3	4	\$2,630
		<b>Total:</b>	<b>\$10,192</b>

### **Division of Social Services**

Adult Placement	6	4	\$1,368
Adult Protective Services	6	69	\$34,440
Energy Assistance - LIEAP	2	468	\$111,912
Energy Assistance - LIEAP - COVID	2	56	\$8,998
Energy Assistance -CIP	2	95	\$19,706
Food and Nutrition Services	2	1,220	\$1,749,851
Food and Nutrition Services-COVID	2	1,214	\$1,168,960

Guardianship	6	10	\$7,307
Other Services	6	65	\$120,764
Special Assistance: Adult Care Home	1	38	\$196,812
Special Assistance: In-Home	4	4	\$21,032
		<b>Total:</b>	<b>\$3,441,150</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	7	\$29,318
Vocational Rehabilitation	6		\$1,910
		<b>Total:</b>	<b>\$31,228</b>
		<b>County Total</b>	<b>\$24,698,056</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**McDowell**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$71,020
	<b>Total:</b>		<b>\$71,020</b>
<b>Division of Aging and Adult Services</b>			
CARES-Legal Services-COVID	6		\$812
Congregate Nutrition	6	258	\$70,443
Congregate Nutrition-COVID	6	222	\$65,489
Family Caregiver Support Program	6		\$4,686
Home Delivered Meals	4	201	\$253,453
In-Home Level I	4	22	\$35,771
In-Home Level II	4	19	\$65,951
Legal Services	6		\$11,035
Senior Center	6		\$14,257
Transportation, General	6	19	\$17,818
	<b>Total:</b>		<b>\$539,715</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	109	\$470,276
ACH-Transportation	1	109	\$10,360
CAP/CHOICE	4	20	\$375,604
CAP/DA	4	67	\$1,222,397
CAP/MR	4	6	\$25,328
Clinics	3	774	\$132,546
Dental	3	476	\$186,509
HMO	2	1,676	\$1,516,474
Home Health	4	546	\$360,476

Hospice	4	98	\$1,353,516
ICF-MRC	5		\$4,483
Inpatient Hospital	5	88	\$450,738
Inpatient Mental Hospital	5	3	\$263,156
Lab & XRay/Physicians	3	1,614	\$876,498
Medicare Part A&B Premiums	2	2,042	\$2,703,843
Medicare Part D Clawback	2	1,320	\$1,266,634
Nursing Homes	5	447	\$12,706,788
Other Care	3	479	\$122,355
Other Practitioners	3	496	\$32,407
Outpatient Hospital	3	927	\$543,789
Prescribed Drugs	3	610	\$659,457
Regular Personal Care (PCS)	4	116	\$906,849
		<b>Total:</b>	<b>\$26,190,483</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	13	\$29,468
Mental Health	3	199	\$140,098
Psychiatric Hospitals	5	7	\$3,294,488
Substance Abuse	3	23	\$51,362
		<b>Total:</b>	<b>\$3,515,416</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	7	\$1,193
Independent Living Rehabilitation Program	3	6	\$1,924
Medical Eye Care Program	3		\$926
Rehabilitation	3	3	\$360
		<b>Total:</b>	<b>\$4,403</b>

#### **Division of Social Services**

Adult Protective Services	6	95	\$51,660
Energy Assistance - LIEAP	2	689	\$173,432
Energy Assistance - LIEAP - COVID	2	70	\$10,212

Energy Assistance -CIP	2	287	\$52,903
Food and Nutrition Services	2	1,573	\$2,247,329
Food and Nutrition Services-COVID	2	1,568	\$1,442,087
Guardianship	6	42	\$73,075
Other Services	6	48	\$169,070
Special Assistance: Adult Care Home	1	62	\$269,588
Special Assistance: In-Home	4	27	\$119,728
		<b>Total:</b>	<b>\$4,609,084</b>

**Division of Vocational Rehabilitation**

Independent Living	3	10	\$32,668
Vocational Rehabilitation	6	4	\$13,506
		<b>Total:</b>	<b>\$46,174</b>

**County Total** **\$34,976,295**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Mecklenburg**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$309,051
	<b>Total:</b>		<b>\$309,051</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	310	\$977,896
CARES-Congregate Meals	6	338	\$92,934
CARES-Congregate Nutrition Non-Unit Emerg Resp Cost-COVID	6		\$2,960
CARES-General Transportation-COVID	6	98	\$50,000
CARES-Home Delivered Meals	4	406	\$70,273
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$847
CARES-In Home Aide Level II Personal Care-COVID	4	21	\$51,679
CARES-In Home Aide Level III Personal Care-COVID	4	5	\$21,300
CARES-In-Home Aide Respite-COVID	4	40	\$69,550
CARES-Legal Services-COVID	6		\$1,114
CARES-LTC Ombudsman Non-Unit Emerg Resp Cost-COVID	6		\$1,679
CARES-LTC Ombudsman-Outreach-COVID	6		\$28,739
CARES-LTC Ombudsman-Training-COVID	6		\$1,500
CARES-LTC Ombudsman-Virtual-COVID	6		\$1,081
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$135,431
Congregate Nutrition	6	1,591	\$37,137
Congregate Nutrition-COVID	6	1,163	\$632,778
Consumer Directed Care	4	21	\$56,369
Family Caregiver Support Program-Information-COVID-CARES	6		\$11,352
Family Caregiver Support Program	6		\$428,975
Family Caregiver Support Program-Access-COVIDCARES	6		\$36,320

Family Caregiver Support Program-Respite-COVIDCARES	6	4	\$13,963
Family Caregiver Support Program-Supplemental-COVIDCARES	6	23	\$47,055
Health Promotion/Disease Prevention	6		\$126,272
Home Delivered Meals	4	1,682	\$798,041
In-Home Level I	4	13	\$39,758
In-Home Level II	4	262	\$1,694,169
In-Home Level III	4	13	\$105,034
Legal Services	6		\$46,287
Senior Center	6		\$320,900
SUPP-Congregate Meals	6	1,265	\$304,698
Transportation, General	6	100	\$295,170
Vaccine COVID Information and Assistance	6		\$178,203

**Total: \$6,679,464**

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	966	\$5,628,319
ACH-Transportation	1	946	\$94,332
CAP/CHOICE	4	80	\$1,425,301
CAP/DA	4	462	\$9,246,423
CAP/MR	4	31	\$1,687,747
Clinics	3	3,162	\$1,309,945
Dental	3	5,229	\$2,567,522
HMO	2	15,688	\$6,176,360
Home Health	4	5,762	\$5,488,015
Hospice	4	455	\$5,159,587
ICF-MRC	5	60	\$4,951,820
Inpatient Hospital	5	1,658	\$9,198,247
Inpatient Mental Hospital	5	7	\$1,293,331
Lab & XRay/Physicians	3	17,183	\$13,122,557
Medicare Part A&B Premiums	2	17,949	\$32,607,155
Medicare Part D Clawback	2	12,937	\$12,767,461



Nursing Homes	5	3,057	\$83,928,542
Other Care	3	4,018	\$1,000,384
Other Practitioners	3	4,300	\$1,673,546
Outpatient Hospital	3	9,388	\$9,299,291
Prescribed Drugs	3	5,357	\$8,468,380
Regular Personal Care (PCS)	4	2,418	\$20,979,158
		<b>Total:</b>	<b>\$238,073,423</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$49,463
Developmental Disabilities	3	36	\$73,786
Mental Health	3	719	\$345,665
Mental Retardation Centers	5	20	\$4,914,323
Psychiatric Hospitals	5	21	\$10,497,602
Substance Abuse	3	255	\$276,554
		<b>Total:</b>	<b>\$16,157,393</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	63	\$10,104
Independent Living Rehabilitation Program	3	20	\$8,890
Medical Eye Care Program	3	37	\$58,018
Rehabilitation	3	9	\$18,921
		<b>Total:</b>	<b>\$95,933</b>

#### **Division of Social Services**

Adult Day Care	4	24	\$7,410
Adult Day Health	4	397	\$512,693
Adult Placement	6	71	\$12,309
Adult Protective Services	6	994	\$1,119,307
Energy Assistance - LIEAP	2	5,066	\$957,605
Energy Assistance - LIEAP - COVID	2	948	\$137,272
Energy Assistance -CIP	2	1,126	\$197,941
Food and Nutrition Services	2	20,684	\$31,433,878

Food and Nutrition Services-COVID	2	20,422	\$16,448,930
Guardianship	6	236	\$1,709,950
In-Home Aide	4	526	\$252,102
Other Services	6	2,119	\$4,347,517
Special Assistance: Adult Care Home	1	431	\$1,881,310
Special Assistance: In-Home	4	143	\$635,655
Transportation	6	3,325	\$56,984
		<b>Total:</b>	<b>\$59,710,863</b>

**Division of Vocational Rehabilitation**

Independent Living	3	38	\$356,971
Vocational Rehabilitation	6	29	\$114,994
		<b>Total:</b>	<b>\$471,965</b>
		<b>County Total</b>	<b>\$321,498,092</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Mitchell**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$208,650
	<b>Total:</b>		<b>\$208,650</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Nutrition Non-Unit Emerg Resp Cost-COVID	6		\$17
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$3,069
Congregate Nutrition	6	194	\$51,451
Families First (FF)-Cong Nutr-Non-Unit Resp Cost-COVID	6		\$1,488
Home Delivered Meals	4	117	\$148,692
In-Home Level I	4	14	\$10,307
Legal Services	6		\$706
Senior Center	6		\$4,752
Transportation, General	6	20	\$6,850
	<b>Total:</b>		<b>\$227,332</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	50	\$259,786
ACH-Transportation	1	50	\$4,194
CAP/DA	4	119	\$2,676,294
Clinics	3	331	\$57,032
Dental	3	186	\$66,056
HMO	2	797	\$975,215
Home Health	4	359	\$237,265
Hospice	4	38	\$472,591
Inpatient Hospital	5	38	\$130,562
Lab & XRay/Physicians	3	772	\$327,537

Medicare Part A&B Premiums	2	983	\$1,423,149
Medicare Part D Clawback	2	669	\$661,120
Nursing Homes	5	135	\$3,945,970
Other Care	3	235	\$38,377
Other Practitioners	3	317	\$21,982
Outpatient Hospital	3	378	\$221,748
Prescribed Drugs	3	355	\$156,207
Regular Personal Care (PCS)	4	52	\$328,248
		<b>Total:</b>	<b>\$12,003,333</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	4	\$9,067
Mental Health	3	19	\$13,376
Substance Abuse	3	3	\$6,699
		<b>Total:</b>	<b>\$29,142</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	8	\$1,523
Independent Living Rehabilitation Program	3	9	\$3,631
Medical Eye Care Program	3		\$1,711
		<b>Total:</b>	<b>\$6,865</b>

#### **Division of Social Services**

Adult Protective Services	6	46	\$51,660
Energy Assistance - LIEAP	2	290	\$66,414
Energy Assistance - LIEAP - COVID	2	37	\$5,958
Energy Assistance -CIP	2	138	\$31,784
Food and Nutrition Services	2	659	\$882,380
Food and Nutrition Services-COVID	2	656	\$644,398
Guardianship	6	13	\$14,615
Other Services	6	14	\$24,153
Special Assistance: Adult Care Home	1	19	\$110,862
Special Assistance: In-Home	4		\$5,919
		<b>Total:</b>	<b>\$1,838,143</b>

**Division of Vocational Rehabilitation**

Independent Living	3	6	\$48,576
	<b>Total:</b>		<b>\$48,576</b>
	<b>County Total</b>		<b>\$14,362,041</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Montgomery**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$58,246
	<b>Total:</b>		<b>\$58,246</b>
<b>Division of Aging and Adult Services</b>			
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$25,224
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$7,704
Congregate Nutrition	6	19	\$1,659
Congregate Nutrition-COVID	6	28	\$32,243
Family Caregiver Support Program	6		\$14,009
Family Caregiver Support Program-Supplemental-COVIDCARES	6	10	\$11,861
Home Delivered Meals	4	155	\$145,191
In-Home Level I	4	10	\$17,120
In-Home Level II	4	17	\$47,218
In-Home Level III	4	16	\$58,755
Legal Services	6		\$754
Senior Center	6		\$43,599
SUPP-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$8,345
Transportation, General	6	6	\$1,308
	<b>Total:</b>		<b>\$414,990</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	117	\$774,080
ACH-Transportation	1	112	\$10,051
CAP/CHOICE	4		\$38,829
CAP/DA	4	32	\$648,807
CAP/MR	4	3	\$66,484

Clinics	3	542	\$182,075
Dental	3	320	\$128,545
HMO	2	1,053	\$667,467
Home Health	4	497	\$519,149
Hospice	4	18	\$218,326
ICF-MRC	5	7	\$340,354
Inpatient Hospital	5	77	\$220,114
Inpatient Mental Hospital	5		\$90,284
Lab & XRay/Physicians	3	1,114	\$641,026
Medicare Part A&B Premiums	2	1,357	\$1,819,653
Medicare Part D Clawback	2	874	\$861,684
Nursing Homes	5	190	\$5,203,237
Other Care	3	302	\$78,947
Other Practitioners	3	525	\$76,391
Outpatient Hospital	3	543	\$277,022
Prescribed Drugs	3	363	\$268,274
Regular Personal Care (PCS)	4	177	\$1,377,377
		<b>Total:</b>	<b>\$14,508,176</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$25,022
Developmental Disabilities	3	4	\$9,535
Mental Health	3	124	\$56,823
Psychiatric Hospitals	5		\$1,197,448
Substance Abuse	3	26	\$31,937
		<b>Total:</b>	<b>\$1,320,765</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	3	\$781
		<b>Total:</b>	<b>\$781</b>

#### **Division of Social Services**

Adult Placement	6		\$547
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Adult Protective Services	6	59	\$86,101
Energy Assistance - LIEAP	2	306	\$65,371
Energy Assistance - LIEAP - COVID	2	39	\$5,758
Energy Assistance -CIP	2	103	\$15,466
Food and Nutrition Services	2	805	\$1,088,137
Food and Nutrition Services-COVID	2	802	\$706,997
Guardianship	6	15	\$14,615
Other Services	6	25	\$48,306
Special Assistance: Adult Care Home	1	43	\$187,208
Special Assistance: In-Home	4	15	\$66,520
		<b>Total:</b>	<b>\$2,285,026</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	13	\$44,865
Vocational Rehabilitation	6		\$5,183
		<b>Total:</b>	<b>\$50,048</b>
		<b>County Total</b>	<b>\$18,638,032</b>



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Moore**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$53,038
	<b>Total:</b>		<b>\$53,038</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	42	\$8,497
CARES-Home Delivered Meals	4	54	\$10,576
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$3,282
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$3,772
Congregate Nutrition	6	65	\$62,004
Family Caregiver Support Program	6		\$65,367
Family Caregiver Support Program-Respite-COVIDCARES	6		\$2,210
Health Promotion/Disease Prevention	6		\$11,121
In-Home Level I	4	65	\$139,651
In-Home Level II	4	52	\$189,737
Legal Services	6		\$4,820
Senior Center	6		\$53,108
SUPP-Home Delivered Meals	4	76	\$60,335
Transportation, General	6	84	\$150,151
Transportation, Medical	3	136	\$104,997
	<b>Total:</b>		<b>\$869,628</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	204	\$1,217,577
ACH-Transportation	1	198	\$19,242
CAP/CHOICE	4		\$122
CAP/DA	4	130	\$2,411,088

CAP/MR	4	6	\$186,407
Clinics	3	314	\$84,917
Dental	3	619	\$269,612
HMO	2	2,102	\$1,402,492
Home Health	4	849	\$581,570
Hospice	4	81	\$885,393
ICF-MRC	5	8	\$543,515
Inpatient Hospital	5	172	\$949,295
Lab & XRay/Physicians	3	2,120	\$1,563,381
Medicare Part A&B Premiums	2	2,518	\$3,387,916
Medicare Part D Clawback	2	1,714	\$1,673,401
Nursing Homes	5	504	\$13,578,787
Other Care	3	739	\$167,892
Other Practitioners	3	845	\$89,092
Outpatient Hospital	3	853	\$553,988
Prescribed Drugs	3	656	\$682,469
Regular Personal Care (PCS)	4	142	\$914,075
		<b>Total:</b>	<b>\$31,162,231</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$30,582
Developmental Disabilities	3	24	\$57,208
Mental Health	3	223	\$102,190
Psychiatric Hospitals	5	6	\$2,084,799
Substance Abuse	3	59	\$72,472
		<b>Total:</b>	<b>\$2,347,251</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	19	\$4,068
Independent Living Rehabilitation Program	3	15	\$5,457
Medical Eye Care Program	3	8	\$3,878
Rehabilitation	3	3	\$5,396
		<b>Total:</b>	<b>\$18,799</b>

**Division of Social Services**

Adult Placement	6	8	\$4,377
Adult Protective Services	6	175	\$172,201
Energy Assistance - LIEAP	2	651	\$139,495
Energy Assistance - LIEAP - COVID	2	101	\$15,316
Energy Assistance -CIP	2	260	\$45,836
Food and Nutrition Services	2	2,023	\$2,747,375
Food and Nutrition Services-COVID	2	2,011	\$1,769,996
Guardianship	6	23	\$36,537
Other Services	6	28	\$96,611
Special Assistance: Adult Care Home	1	91	\$422,585
Special Assistance: In-Home	4	13	\$61,318
		<b>Total:</b>	<b>\$5,511,647</b>

**Division of Vocational Rehabilitation**

Independent Living	3	4	\$23,385
Vocational Rehabilitation	6	16	\$17,424
		<b>Total:</b>	<b>\$40,809</b>
		<b>County Total</b>	<b>\$40,003,403</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Nash**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$5,136
	<b>Total:</b>		<b>\$5,136</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	6	\$22,275
Adult Day Health	4	6	\$10,960
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$70,131
Families First (FF)-Home Delivered Meals	4	53	\$24,576
Family Caregiver Support Program	6		\$24,638
Home Delivered Meals	4	207	\$285,348
Housing and Home Improvement	6	4	\$5,891
In-Home Level II	4	27	\$236,230
In-Home Level III	4	6	\$71,942
Legal Services	6		\$4,501
Senior Center	6		\$339,689
Transportation, General	6	6	\$1,682
Transportation, Medical	3	10	\$6,561
	<b>Total:</b>		<b>\$1,104,424</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	303	\$1,216,348
ACH-Transportation	1	302	\$29,598
CAP/CHOICE	4	7	\$86,673
CAP/DA	4	116	\$2,247,186
CAP/MR	4	14	\$362,453
Clinics	3	873	\$233,054

Dental	3	937	\$477,279
HMO	2	3,420	\$2,060,784
Home Health	4	1,528	\$1,330,058
Hospice	4	61	\$516,286
ICF-MRC	5	18	\$1,659,681
Inpatient Hospital	5	189	\$1,853,241
Lab & XRay/Physicians	3	3,656	\$2,653,943
Medicare Part A&B Premiums	2	3,998	\$5,521,987
Medicare Part D Clawback	2	2,792	\$2,741,129
Nursing Homes	5	539	\$15,228,921
Other Care	3	1,201	\$328,235
Other Practitioners	3	1,295	\$305,285
Outpatient Hospital	3	1,911	\$1,265,574
Prescribed Drugs	3	1,137	\$1,192,349
Regular Personal Care (PCS)	4	545	\$4,244,969
		<b>Total:</b>	<b>\$45,555,033</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$70,967
Developmental Disabilities	3	3	\$15,528
Mental Health	3	65	\$47,421
Psychiatric Hospitals	5	10	\$4,910,091
Substance Abuse	3	37	\$72,373
		<b>Total:</b>	<b>\$5,116,380</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	30	\$17,278
Independent Living Rehabilitation Program	3	7	\$4,147
Medical Eye Care Program	3	7	\$10,700
Rehabilitation	3		\$5,647
		<b>Total:</b>	<b>\$37,772</b>

**Division of Social Services**

Adult Day Care	4		\$1,852
Adult Day Health	4		\$1,597
Adult Placement	6	11	\$8,480
Adult Protective Services	6	81	\$120,541
Energy Assistance - LIEAP	2	1,128	\$241,360
Energy Assistance - LIEAP - COVID	2	174	\$27,286
Energy Assistance -CIP	2	366	\$62,633
Food and Nutrition Services	2	3,331	\$4,736,801
Food and Nutrition Services-COVID	2	3,304	\$2,877,022
In-Home Aide	4	3	\$16,586
Other Services	6	31	\$120,764
Special Assistance: Adult Care Home	1	134	\$572,632
Special Assistance: In-Home	4	12	\$52,048
			<b>Total:</b>
			<b>\$8,839,602</b>

**Division of Vocational Rehabilitation**

Independent Living	3	12	\$72,090
Vocational Rehabilitation	6	7	\$15,305
			<b>Total:</b>
			<b>\$87,395</b>
			<b>County Total</b>
			<b>\$60,745,742</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**New Hanover**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$138,025
	<b>Total:</b>		<b>\$138,025</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	35	\$105,153
Adult Day Health	4	5	\$3,331
CARES-Congregate Meals	6	685	\$34,008
CARES-General Transportation-COVID	6	18	\$6,141
CARES-Home Delivered Meals	4	604	\$82,775
CARES-LTC Ombudsman Non-Unit Emerg Resp Cost-COVID	6		\$24,652
CARES-Medical Transportation-COVID	3	98	\$19,789
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$36,204
CARES-Transportation Non-Unit Emerg Resp Cost-COVID	6		\$899
Congregate Nutrition	6	1,060	\$119,862
Congregate Nutrition-COVID	6	878	\$144,598
Family Caregiver Support Program	6		\$160,587
Family Caregiver Support Program-Access-COVIDCARES	6		\$15,097
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$4,457
Family Caregiver Support Program-Respite-COVIDCARES	6	25	\$12,302
Family Caregiver Support Program-Supplemental-COVIDCARES	6	30	\$5,332
Health Promotion/Disease Prevention	6		\$21,798
Home Delivered Meals	4	891	\$549,327
Information and Options Counseling	6		\$243,385
In-Home Level I	4		\$2,954
In-Home Level II	4	29	\$207,245

In-Home Level III	4	5	\$35,650
Legal Services	6		\$8,264
Senior Center	6		\$179,019
Transportation, General	6	9	\$2,894
Vaccine COVID Information and Assistance	6		\$84,615
		<b>Total:</b>	<b>\$2,110,338</b>

#### Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	374	\$2,178,746
ACH-Transportation	1	374	\$36,224
CAP/CHOICE	4	14	\$229,334
CAP/DA	4	147	\$2,809,377
CAP/MR	4	14	\$670,702
Clinics	3	758	\$240,337
Dental	3	1,271	\$644,670
HMO	2	3,793	\$6,697,542
Home Health	4	1,559	\$1,519,098
Hospice	4	155	\$2,516,543
ICF-MRC	5	22	\$2,503,249
Inpatient Hospital	5	190	\$2,104,107
Lab & XRay/Physicians	3	3,931	\$3,391,734
Medicare Part A&B Premiums	2	4,486	\$6,180,535
Medicare Part D Clawback	2	3,074	\$3,001,975
Nursing Homes	5	803	\$23,507,065
Other Care	3	582	\$236,331
Other Practitioners	3	1,662	\$673,688
Outpatient Hospital	3	1,825	\$1,703,430
Prescribed Drugs	3	1,536	\$1,897,139
Regular Personal Care (PCS)	4	391	\$2,911,014
		<b>Total:</b>	<b>\$65,652,840</b>



**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	16	\$384,943
Developmental Disabilities	3	10	\$51,761
Mental Health	3	186	\$135,696
Mental Retardation Centers	5		\$682,003
Psychiatric Hospitals	5	9	\$5,226,412
Substance Abuse	3	88	\$172,131
		<b>Total:</b>	<b>\$6,652,946</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	48	\$7,471
Independent Living Rehabilitation Program	3	3	\$526
Medical Eye Care Program	3	8	\$4,665
Rehabilitation	3	10	\$18,652
		<b>Total:</b>	<b>\$31,314</b>

**Division of Social Services**

Adult Day Care	4	11	\$35,196
Adult Day Health	4	8	\$10,382
Adult Placement	6	8	\$16,959
Adult Protective Services	6	641	\$654,364
Energy Assistance - LIEAP	2	1,405	\$283,125
Energy Assistance - LIEAP - COVID	2	203	\$30,116
Energy Assistance -CIP	2	329	\$46,125
Food and Nutrition Services	2	4,729	\$6,877,176
Food and Nutrition Services-COVID	2	4,680	\$4,196,660
Guardianship	6	121	\$292,299
In-Home Aide	4	122	\$258,736
Other Services	6	152	\$700,433
Special Assistance: Adult Care Home	1	134	\$554,516
Special Assistance: In-Home	4	60	\$253,255
Transportation	6	16	\$826
		<b>Total:</b>	<b>\$14,210,168</b>

**Division of Vocational Rehabilitation**

Independent Living	3	17	\$119,421
Vocational Rehabilitation	6	43	\$93,204
		<b>Total:</b>	<b>\$212,625</b>
		<b>County Total</b>	<b>\$89,008,256</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Northampton**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$52,966
	<b>Total:</b>		<b>\$52,966</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4		\$7,710
Adult Day Health	4		\$18,081
CARES-Legal Services-COVID	6		\$319
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$20,293
Consumer Directed Care	4	8	\$29,944
Home Delivered Meals	4	32	\$37,784
Housing and Home Improvement	6	8	\$9,264
In-Home Level I	4	6	\$29,617
In-Home Level II	4	15	\$107,042
Legal Services	6		\$1,321
Transportation, Medical	3	11	\$22,675
	<b>Total:</b>		<b>\$284,050</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	127	\$699,323
ACH-Transportation	1	127	\$11,574
CAP/DA	4	80	\$1,635,354
Clinics	3	1,003	\$279,046
Dental	3	243	\$89,448
HMO	2	1,508	\$1,957,817
Home Health	4	673	\$499,485
Hospice	4	38	\$354,358

ICF-MRC	5		\$1,529
Inpatient Hospital	5	73	\$438,262
Lab & XRay/Physicians	3	1,503	\$959,829
Medicare Part A&B Premiums	2	1,624	\$2,350,671
Medicare Part D Clawback	2	1,182	\$1,169,055
Nursing Homes	5	265	\$7,216,851
Other Care	3	641	\$577,266
Other Practitioners	3	656	\$31,262
Outpatient Hospital	3	806	\$460,341
Prescribed Drugs	3	535	\$493,125
Regular Personal Care (PCS)	4	243	\$1,685,556
		<b>Total:</b>	<b>\$20,910,152</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	6	\$31,057
Mental Health	3	114	\$83,169
Psychiatric Hospitals	5	3	\$1,072,927
Substance Abuse	3	43	\$84,109
		<b>Total:</b>	<b>\$1,271,262</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	8	\$1,771
Rehabilitation	3		\$4,658
		<b>Total:</b>	<b>\$6,429</b>

#### **Division of Social Services**

Adult Day Care	4	3	\$11,115
Adult Day Health	4	3	\$3,194
Adult Placement	6		\$1,641
Adult Protective Services	6	35	\$34,440
Energy Assistance - LIEAP	2	529	\$130,823
Energy Assistance - LIEAP - COVID	2	49	\$8,049
Energy Assistance -CIP	2	109	\$22,871

Food and Nutrition Services	2	1,289	\$1,869,765
Food and Nutrition Services-COVID	2	1,283	\$1,247,803
Guardianship	6	4	\$14,615
In-Home Aide	4	34	\$36,488
Other Services	6	115	\$289,834
Special Assistance: Adult Care Home	1	48	\$253,783
Special Assistance: In-Home	4	10	\$53,751
		<b>Total:</b>	<b>\$3,978,172</b>

**Division of Vocational Rehabilitation**

Independent Living	3	5	\$41,159
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**Total: \$41,159**

**County Total \$26,544,190**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Onslow**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$106,355
	<b>Total:</b>		<b>\$106,355</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	5	\$11,346
CARES-Adult Day Care Non-Unit-COVID	4		\$3,179
CARES-Congregate Nutrition Non-Unit Emerg Resp Cost-COVID	6		\$22,981
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$15,680
Congregate Nutrition	6	376	\$165,411
Family Caregiver Support Program-Program Planning and Admin Non-Unit-COVID-CARES	6		\$900
Family Caregiver Support Program	6		\$9,464
Health Promotion/Disease Prevention	6		\$6,433
Home Delivered Meals	4	80	\$145,157
In-Home Level II	4	93	\$463,941
In-Home Level III	4	45	\$206,182
Legal Services	6		\$3,977
Senior Center	6		\$13,859
Transportation, General	6	105	\$182,887
Transportation, Medical	3	61	\$16,867
	<b>Total:</b>		<b>\$1,268,264</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	175	\$893,949
ACH-Transportation	1	173	\$17,542
CAP/CHOICE	4	15	\$225,218
CAP/DA	4	154	\$2,222,319

CAP/MR	4	6	\$240,750
Clinics	3	387	\$201,547
Dental	3	719	\$296,610
HMO	2	2,302	\$1,235,334
Home Health	4	1,038	\$999,596
Hospice	4	78	\$787,003
ICF-MRC	5	10	\$1,395,791
Inpatient Hospital	5	166	\$1,585,670
Lab & XRay/Physicians	3	2,475	\$2,227,406
Medicare Part A&B Premiums	2	2,707	\$3,871,672
Medicare Part D Clawback	2	1,857	\$1,818,394
Nursing Homes	5	448	\$13,198,476
Other Care	3	858	\$324,374
Other Practitioners	3	809	\$124,599
Outpatient Hospital	3	1,489	\$1,134,934
Prescribed Drugs	3	972	\$1,373,160
Regular Personal Care (PCS)	4	120	\$709,749
		<b>Total:</b>	<b>\$34,884,093</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3		\$10,352
Mental Health	3	102	\$74,414
Psychiatric Hospitals	5	4	\$1,700,239
Substance Abuse	3	30	\$58,681
		<b>Total:</b>	<b>\$1,843,686</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	21	\$4,674
Medical Eye Care Program	3	5	\$5,622
Rehabilitation	3	3	\$6,338
		<b>Total:</b>	<b>\$16,634</b>

**Division of Social Services**

Adult Placement	6	5	\$6,291
Adult Protective Services	6	290	\$172,201
Energy Assistance - LIEAP	2	923	\$167,820
Energy Assistance - LIEAP - COVID	2	159	\$22,749
Energy Assistance -CIP	2	358	\$46,967
Food and Nutrition Services	2	3,552	\$4,396,365
Food and Nutrition Services-COVID	2	3,520	\$3,104,756
Guardianship	6	49	\$248,454
Other Services	6	19	\$24,153
Special Assistance: Adult Care Home	1	86	\$385,781
Special Assistance: In-Home	4	8	\$36,426
		<b>Total:</b>	<b>\$8,611,963</b>

**Division of Vocational Rehabilitation**

Independent Living	3	17	\$72,409
Vocational Rehabilitation	6	18	\$41,004
		<b>Total:</b>	<b>\$113,413</b>
		<b>County Total</b>	<b>\$46,844,408</b>



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Orange**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$1,524,187
	<b>Total:</b>		<b>\$1,524,187</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	4	\$7,110
Adult Day Health	4	9	\$18,680
CARES-Congregate Meals	6	283	\$51,948
CARES-Home Delivered Meals	4	97	\$22,095
CARES-In Home Aide Level II Personal Care-COVID	4	4	\$13,657
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$11,400
Congregate Nutrition-COVID	6	459	\$236,726
Families First (FF)-Home Delivered Meals	4	109	\$38,945
Family Caregiver Support Program-Program Planning and Admin Non-Unit-COVID-CARES	6		\$1,000
Family Caregiver Support Program	6		\$67,868
Family Caregiver Support Program-Respite-COVIDCARES	6	13	\$11,000
Family Caregiver Support Program-Supplemental-COVIDCARES	6	5	\$8,026
Health Promotion/Disease Prevention	6		\$10,664
Information and Options Counseling	6		\$297,431
In-Home Level II	4	9	\$109,794
Legal Services	6		\$4,199
Senior Center	6		\$179,955
	<b>Total:</b>		<b>\$1,090,498</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	190	\$1,019,457
ACH-Transportation	1	187	\$18,775

CAP/DA	4	52	\$988,403
CAP/MR	4		\$3,008
Clinics	3	271	\$100,394
Dental	3	475	\$206,919
HMO	2	1,874	\$4,491,905
Home Health	4	539	\$288,945
Hospice	4	60	\$514,973
ICF-MRC	5		\$116,957
Inpatient Hospital	5	207	\$1,478,859
Lab & XRay/Physicians	3	1,774	\$1,079,907
Medicare Part A&B Premiums	2	1,950	\$3,239,558
Medicare Part D Clawback	2	1,398	\$1,359,450
Nursing Homes	5	427	\$12,003,429
Other Care	3	496	\$109,221
Other Practitioners	3	288	\$18,594
Outpatient Hospital	3	959	\$1,058,839
Prescribed Drugs	3	543	\$597,548
Regular Personal Care (PCS)	4	59	\$313,096
		<b>Total:</b>	<b>\$29,008,237</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$41,702
Developmental Disabilities	3	34	\$69,687
Mental Health	3	249	\$119,709
Mental Retardation Centers	5	12	\$2,674,234
Psychiatric Hospitals	5	10	\$4,658,417
Substance Abuse	3	79	\$85,678
		<b>Total:</b>	<b>\$7,649,427</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	14	\$4,090
Independent Living Rehabilitation Program	3		\$2,244

Rehabilitation	3		\$7,616
		<b>Total:</b>	<b>\$13,950</b>

**Division of Social Services**

Adult Day Care	4	18	\$31,491
Adult Placement	6	4	\$3,009
Adult Protective Services	6	352	\$309,962
Energy Assistance - LIEAP	2	653	\$122,279
Energy Assistance - LIEAP - COVID	2	110	\$15,443
Energy Assistance -CIP	2	262	\$43,486
Food and Nutrition Services	2	1,966	\$2,953,866
Food and Nutrition Services-COVID	2	1,952	\$1,638,790
Guardianship	6	50	\$14,615
In-Home Aide	4	57	\$547,326
Other Services	6	306	\$410,599
Special Assistance: Adult Care Home	1	68	\$307,951
Special Assistance: In-Home	4	12	\$55,224
		<b>Total:</b>	<b>\$6,454,041</b>

**Division of Vocational Rehabilitation**

Independent Living	3	8	\$38,389
Vocational Rehabilitation	6	29	\$53,662
		<b>Total:</b>	<b>\$92,051</b>
		<b>County Total</b>	<b>\$45,832,391</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Pamlico**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$47,572
	<b>Total:</b>		<b>\$47,572</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Nutrition Non-Unit Emerg Resp Cost-COVID	6		\$13,944
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$14,388
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$1,998
Congregate Nutrition	6	31	\$19,079
Families First (FF)-Home Delivered Meals	4	38	\$7,361
Families First (FF)-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$2,544
Family Caregiver Support Program-Program Planning and Admin Non-Unit-COVID-CARES	6		\$300
Family Caregiver Support Program	6		\$1,891
Home Delivered Meals	4	68	\$73,444
In-Home Level II	4	18	\$76,427
In-Home Level III	4		\$12,134
Legal Services	6		\$1,114
Senior Center	6		\$38,642
	<b>Total:</b>		<b>\$263,266</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	38	\$170,556
ACH-Transportation	1	36	\$3,280
CAP/CHOICE	4	3	\$29,982
CAP/DA	4	54	\$821,351
Clinics	3	56	\$37,105
Dental	3	120	\$60,535

HMO	2	517	\$851,585
Home Health	4	207	\$127,604
Hospice	4	7	\$68,266
Inpatient Hospital	5	13	\$105,758
Lab & XRay/Physicians	3	497	\$453,676
Medicare Part A&B Premiums	2	525	\$668,277
Medicare Part D Clawback	2	413	\$395,837
Nursing Homes	5	126	\$3,575,281
Other Care	3	165	\$60,559
Other Practitioners	3	225	\$14,722
Outpatient Hospital	3	211	\$156,054
Prescribed Drugs	3	161	\$209,280
Regular Personal Care (PCS)	4	64	\$453,471
		<b>Total:</b>	<b>\$8,263,179</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	11	\$56,937
Mental Health	3	40	\$29,182
Psychiatric Hospitals	5		\$992,302
Substance Abuse	3	9	\$17,604
		<b>Total:</b>	<b>\$1,096,025</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6		\$66
		<b>Total:</b>	<b>\$66</b>

#### **Division of Social Services**

Adult Placement	6		\$274
Adult Protective Services	6	19	\$17,220
Energy Assistance - LIEAP	2	75	\$19,548
Energy Assistance - LIEAP - COVID	2	52	\$11,158
Energy Assistance -CIP	2	20	\$3,771
Food and Nutrition Services	2	461	\$611,730

Food and Nutrition Services-COVID	2	455	\$433,449
Guardianship	6	12	\$7,307
Other Services	6	98	\$169,070
Special Assistance: Adult Care Home	1	17	\$84,867
Special Assistance: In-Home	4		\$10,138
		<b>Total:</b>	<b>\$1,368,532</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3		\$2,336
		<b>Total:</b>	<b>\$2,336</b>
		<b>County Total</b>	<b>\$11,040,976</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Pasquotank**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$243,909
	<b>Total:</b>		<b>\$243,909</b>
<b>Division of Aging and Adult Services</b>			
CARES-Housing and Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$491
CARES-Medical Transportation-COVID	3		\$292
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$5,888
Congregate Nutrition-COVID	6	153	\$46,162
Home Delivered Meals	4	106	\$92,022
In-Home Level II	4	32	\$106,931
In-Home Level III	4	6	\$12,103
Legal Services	6		\$1,140
Senior Center	6		\$4,752
SUPP-Home Delivered Meals	4	78	\$21,786
Transportation, General	6	83	\$76,141
	<b>Total:</b>		<b>\$367,708</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	145	\$765,076
ACH-Transportation	1	142	\$14,373
CAP/CHOICE	4	3	\$41,114
CAP/DA	4	68	\$813,465
CAP/MR	4		\$87
Clinics	3	122	\$80,135
Dental	3	263	\$109,598
HMO	2	1,341	\$1,781,137

Home Health	4	564	\$474,211
Hospice	4	42	\$212,663
Inpatient Hospital	5	42	\$305,300
Lab & XRay/Physicians	3	1,331	\$974,031
Medicare Part A&B Premiums	2	1,462	\$1,995,610
Medicare Part D Clawback	2	1,054	\$1,041,431
Nursing Homes	5	271	\$7,399,899
Other Care	3	462	\$217,236
Other Practitioners	3	370	\$25,884
Outpatient Hospital	3	730	\$461,809
Prescribed Drugs	3	356	\$285,562
Regular Personal Care (PCS)	4	122	\$757,538

**Total:** **\$17,756,159**

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	17	\$87,993
Mental Health	3	135	\$98,489
Substance Abuse	3	27	\$52,813

**Total:** **\$239,295**

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	12	\$5,270
Independent Living Rehabilitation Program	3		\$1,019
Medical Eye Care Program	3		\$750

**Total:** **\$7,039**

**Division of Social Services**

Adult Day Care	4	4	\$8,336
Adult Placement	6		\$547
Adult Protective Services	6	64	\$68,880
Energy Assistance - LIEAP	2	452	\$96,558
Energy Assistance - LIEAP - COVID	2	46	\$6,744
Energy Assistance -CIP	2	160	\$20,691



Food and Nutrition Services	2	1,379	\$1,953,106
Food and Nutrition Services-COVID	2	1,368	\$1,224,305
Guardianship	6	33	\$80,382
Other Services	6	47	\$144,917
Special Assistance: Adult Care Home	1	76	\$322,294
Special Assistance: In-Home	4	36	\$155,774
	<b>Total:</b>		<b>\$4,082,534</b>

**Division of Vocational Rehabilitation**

Independent Living	3	8	\$69,261
Vocational Rehabilitation	6	8	\$18,026
	<b>Total:</b>		<b>\$87,287</b>

**County Total** **\$22,783,931**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Pender**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$32,494
	<b>Total:</b>		<b>\$32,494</b>
<b>Division of Aging and Adult Services</b>			
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$36,376
Congregate Nutrition	6	294	\$69,634
Family Caregiver Support Program	6		\$46,500
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$3,284
Health Promotion/Disease Prevention	6		\$6,803
Home Delivered Meals	4	115	\$140,188
Information and Options Counseling	6		\$37,778
In-Home Level II	4	7	\$51,112
Legal Services	6		\$2,930
Senior Center	6		\$285,205
SUPP-Home Delivered Meals	4	83	\$31,853
SUPP-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$4,800
Transportation, General	6	28	\$27,301
	<b>Total:</b>		<b>\$743,764</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	110	\$568,575
ACH-Transportation	1	103	\$9,941
CAP/CHOICE	4	7	\$45,568
CAP/DA	4	145	\$2,963,427
CAP/MR	4	3	\$163,528
Clinics	3	527	\$126,871

Dental	3	436	\$158,259
HMO	2	1,429	\$647,126
Home Health	4	725	\$665,323
Hospice	4	35	\$491,625
ICF-MRC	5	6	\$736,090
Inpatient Hospital	5	82	\$599,989
Lab & XRay/Physicians	3	1,570	\$1,204,735
Medicare Part A&B Premiums	2	1,852	\$2,417,389
Medicare Part D Clawback	2	1,240	\$1,210,879
Nursing Homes	5	335	\$9,556,198
Other Care	3	455	\$168,740
Other Practitioners	3	649	\$120,829
Outpatient Hospital	3	835	\$495,794
Prescribed Drugs	3	534	\$713,804
Regular Personal Care (PCS)	4	134	\$1,053,020
		<b>Total:</b>	<b>\$24,117,710</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	3	\$79,569
Developmental Disabilities	3		\$5,176
Mental Health	3	39	\$28,452
Psychiatric Hospitals	5		\$1,014
Substance Abuse	3	20	\$39,121
		<b>Total:</b>	<b>\$153,332</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	15	\$4,896
Independent Living Rehabilitation Program	3		\$487
Medical Eye Care Program	3		\$4,299
Rehabilitation	3	3	\$4,371
		<b>Total:</b>	<b>\$14,053</b>

**Division of Social Services**

Adult Placement	6		\$2,735
Adult Protective Services	6	100	\$154,981
Energy Assistance - LIEAP	2	629	\$128,517
Energy Assistance - LIEAP - COVID	2	118	\$17,500
Energy Assistance -CIP	2	141	\$22,823
Food and Nutrition Services	2	1,592	\$2,145,632
Food and Nutrition Services-COVID	2	1,577	\$1,360,857
Guardianship	6	21	\$58,460
Other Services	6	19	\$144,917
Special Assistance: Adult Care Home	1	44	\$171,810
Special Assistance: In-Home	4	10	\$39,707
		<b>Total:</b>	<b>\$4,247,939</b>

**Division of Vocational Rehabilitation**

Independent Living	3	10	\$57,011
Vocational Rehabilitation	6	6	\$18,556
		<b>Total:</b>	<b>\$75,567</b>
		<b>County Total</b>	<b>\$29,384,859</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Perquimans**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$243,909
	<b>Total:</b>		<b>\$243,909</b>
<b>Division of Aging and Adult Services</b>			
CARES-Housing and Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$747
CARES-LTC Ombudsman-Outreach-COVID	6		\$8,280
CARES-LTC Ombudsman-Training-COVID	6		\$1,240
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$1,030
Congregate Nutrition	6	73	\$33,914
Congregate Nutrition-COVID	6	52	\$10,293
Family Caregiver Support Program	6		\$124,328
Family Caregiver Support Program-Respite-COVIDCARES	6	11	\$30,047
Family Caregiver Support Program-Supplemental-COVIDCARES	6	5	\$2,097
Health Promotion/Disease Prevention	6		\$9,434
Home Delivered Meals	4	75	\$88,536
In-Home Level I	4	12	\$18,603
In-Home Level II	4	13	\$27,139
In-Home Level III	4		\$6,422
Legal Services	6		\$517
Senior Center	6		\$4,752
SUPP-Home Delivered Meals	4	40	\$11,855
Transportation, General	6	20	\$24,640
Vaccine COVID Information and Assistance	6		\$33,247
	<b>Total:</b>		<b>\$437,121</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	60	\$343,879
ACH-Transportation	1	60	\$6,158
CAP/CHOICE	4	3	\$56,279
CAP/DA	4	21	\$379,722
Clinics	3	45	\$26,681
Dental	3	113	\$33,539
HMO	2	513	\$714,224
Home Health	4	193	\$165,360
Hospice	4	10	\$103,763
Inpatient Hospital	5	22	\$179,192
Lab & XRay/Physicians	3	514	\$308,563
Medicare Part A&B Premiums	2	582	\$810,832
Medicare Part D Clawback	2	408	\$412,379
Nursing Homes	5	116	\$3,513,328
Other Care	3	212	\$58,619
Other Practitioners	3	152	\$7,240
Outpatient Hospital	3	285	\$183,455
Prescribed Drugs	3	135	\$170,872
Regular Personal Care (PCS)	4	42	\$338,348
		<b>Total:</b>	<b>\$7,812,433</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	6	\$31,057
Mental Health	3	35	\$25,534
Substance Abuse	3	15	\$29,340
		<b>Total:</b>	<b>\$85,931</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	7	\$2,754
Independent Living Rehabilitation Program	3	3	\$649
Medical Eye Care Program	3		\$62
Rehabilitation	3		\$6,207
		<b>Total:</b>	<b>\$9,672</b>

**Division of Social Services**

Adult Protective Services	6	20	\$17,220
Energy Assistance - LIEAP	2	236	\$51,846
Energy Assistance - LIEAP - COVID	2	31	\$4,717
Energy Assistance -CIP	2	91	\$12,794
Food and Nutrition Services	2	516	\$671,695
Food and Nutrition Services-COVID	2	514	\$468,315
Guardianship	6	4	\$7,307
Special Assistance: Adult Care Home	1	16	\$70,020
Special Assistance: In-Home	4	3	\$13,343
		<b>Total:</b>	<b>\$1,317,257</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$30
		<b>Total:</b>	<b>\$30</b>
		<b>County Total</b>	<b>\$9,906,353</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

Person			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$51,713
	<b>Total:</b>		<b>\$51,713</b>
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition-COVID	6	56	\$41,113
Family Caregiver Support Program	6		\$2,862
Home Delivered Meals	4	86	\$77,877
In-Home Level II	4	10	\$39,915
In-Home Level III	4	5	\$39,733
Legal Services	6		\$2,081
Senior Center	6		\$231,348
	<b>Total:</b>		<b>\$434,929</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	200	\$753,135
ACH-Transportation	1	196	\$18,987
CAP/DA	4	56	\$1,105,113
Clinics	3	602	\$211,415
Dental	3	158	\$71,002
HMO	2	1,510	\$2,570,850
Home Health	4	564	\$625,604
Hospice	4	36	\$500,530
Inpatient Hospital	5	130	\$562,601
Lab & XRay/Physicians	3	1,480	\$842,650
Medicare Part A&B Premiums	2	1,755	\$2,489,454
Medicare Part D Clawback	2	1,204	\$1,227,166



Nursing Homes	5	290	\$7,562,193
Other Care	3	415	\$91,687
Other Practitioners	3	517	\$28,398
Outpatient Hospital	3	831	\$477,041
Prescribed Drugs	3	437	\$481,773
Regular Personal Care (PCS)	4	168	\$1,282,483
		<b>Total:</b>	<b>\$20,902,082</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$91,745
Developmental Disabilities	3	36	\$73,786
Mental Health	3	115	\$55,287
Mental Retardation Centers	5	3	\$1,084,631
Psychiatric Hospitals	5	6	\$3,186,489
Substance Abuse	3	13	\$14,099
		<b>Total:</b>	<b>\$4,506,037</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	11	\$3,763
Independent Living Rehabilitation Program	3	4	\$1,351
Rehabilitation	3		\$2,349
		<b>Total:</b>	<b>\$7,463</b>

#### **Division of Social Services**

Adult Placement	6		\$1,094
Adult Protective Services	6	56	\$34,440
Energy Assistance - LIEAP	2	463	\$98,028
Energy Assistance - LIEAP - COVID	2	65	\$9,777
Energy Assistance -CIP	2	130	\$19,072
Food and Nutrition Services	2	1,405	\$1,957,344
Food and Nutrition Services-COVID	2	1,397	\$1,287,198
Guardianship	6	31	\$36,537
In-Home Aide	4	8	\$6,634

Other Services	6	94	\$241,529
Special Assistance: Adult Care Home	1	75	\$338,897
Special Assistance: In-Home	4	4	\$18,336
	<b>Total:</b>		<b>\$4,048,886</b>

**Division of Vocational Rehabilitation**

Independent Living	3	7	\$43,999
Vocational Rehabilitation	6	9	\$24,092
	<b>Total:</b>		<b>\$68,091</b>

**County Total** **\$30,019,201**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Pitt**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$110,190
	<b>Total:</b>		<b>\$110,190</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	17	\$107,883
CARES-Congregate Nutrition Non-Unit Emerg Resp Cost-COVID	6		\$3,000
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$6,953
Congregate Nutrition	6	80	\$80,302
Health Promotion/Disease Prevention	6		\$55,555
Home Delivered Meals	4	965	\$462,397
Housing and Home Improvement	6	85	\$47,742
In-Home Level II	4	45	\$290,070
Legal Services	6		\$16,396
Senior Center	6		\$133,253
SUPP-Home Delivered Meals	4	201	\$55,489
	<b>Total:</b>		<b>\$1,259,040</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	380	\$1,703,928
ACH-Transportation	1	377	\$37,872
CAP/CHOICE	4		\$28,483
CAP/DA	4	102	\$1,946,109
Clinics	3	1,039	\$435,024
Dental	3	1,292	\$485,723
HMO	2	4,697	\$6,500,730
Home Health	4	1,927	\$2,471,503

Hospice	4	134	\$1,807,684
ICF-MRC	5		(\$382)
Inpatient Hospital	5	264	\$2,276,049
Lab & XRay/Physicians	3	4,726	\$3,381,320
Medicare Part A&B Premiums	2	4,755	\$7,068,409
Medicare Part D Clawback	2	3,486	\$3,498,675
Nursing Homes	5	708	\$21,073,234
Other Care	3	1,634	\$720,594
Other Practitioners	3	1,776	\$148,814
Outpatient Hospital	3	2,275	\$1,453,039
Prescribed Drugs	3	1,377	\$1,915,138
Regular Personal Care (PCS)	4	940	\$7,914,521

**Total: \$64,866,467**

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	7	\$199,998
Developmental Disabilities	3	25	\$129,402
Mental Health	3	404	\$294,739
Psychiatric Hospitals	5	4	\$448,375
Substance Abuse	3	137	\$267,976

**Total: \$1,340,490**

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	59	\$21,962
Independent Living Rehabilitation Program	3		\$163
Medical Eye Care Program	3	11	\$11,909
Rehabilitation	3	4	\$16,361

**Total: \$50,395**

**Division of Social Services**

Adult Placement	6		\$18,600
Adult Protective Services	6	1,025	\$361,622
Energy Assistance - LIEAP	2	1,888	\$379,055

Energy Assistance - LIEAP - COVID	2	217	\$32,959
Energy Assistance -CIP	2	518	\$62,498
Food and Nutrition Services	2	5,277	\$8,066,622
Food and Nutrition Services-COVID	2	5,239	\$4,579,110
Guardianship	6	131	\$241,147
In-Home Aide	4	105	\$43,123
Other Services	6	176	\$169,070
Special Assistance: Adult Care Home	1	192	\$925,808
Special Assistance: In-Home	4	17	\$83,199
		<b>Total:</b>	<b>\$14,962,813</b>

**Division of Vocational Rehabilitation**

Independent Living	3	28	\$164,596
Vocational Rehabilitation	6	36	\$42,403
		<b>Total:</b>	<b>\$206,999</b>
		<b>County Total</b>	<b>\$82,796,394</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Polk**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$5,100
	<b>Total:</b>		<b>\$5,100</b>
<b>Division of Aging and Adult Services</b>			
CARES-Home Delivered Meals	4	14	\$1,146
Congregate Nutrition	6	86	\$10,836
Congregate Nutrition-COVID	6	133	\$27,554
Family Caregiver Support Program	6		\$380
Family Caregiver Support Program-Respite-COVIDCARES	6		\$485
Home Delivered Meals	4	208	\$182,331
In-Home Level I	4	7	\$14,879
In-Home Level II	4	12	\$46,119
Legal Services	6		\$3,406
Senior Center	6		\$36,774
SUPP-Home Delivered Meals	4	144	\$16,760
Transportation, General	6	55	\$17,583
Transportation, Medical	3	39	\$3,011
	<b>Total:</b>		<b>\$361,264</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	96	\$600,551
ACH-Transportation	1	92	\$8,006
CAP/DA	4	53	\$706,087
Clinics	3	70	\$11,305
Dental	3	189	\$68,245
HMO	2	651	\$1,157,956

Home Health	4	187	\$145,077
Hospice	4	60	\$630,848
Inpatient Hospital	5	34	\$159,900
Lab & XRay/Physicians	3	602	\$322,950
Medicare Part A&B Premiums	2	715	\$847,242
Medicare Part D Clawback	2	510	\$471,665
Nursing Homes	5	237	\$6,201,558
Other Care	3	156	\$25,844
Other Practitioners	3	219	\$13,222
Outpatient Hospital	3	327	\$367,049
Prescribed Drugs	3	250	\$278,178
Regular Personal Care (PCS)	4	3	\$15,769

**Total: \$12,031,452**

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$43,756
Developmental Disabilities	3	7	\$15,867
Mental Health	3	35	\$24,640
Mental Retardation Centers	5		\$434,617
Psychiatric Hospitals	5		\$370,150
Substance Abuse	3	7	\$15,632

**Total: \$904,662**

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	18	\$4,641
Independent Living Rehabilitation Program	3		\$103
Rehabilitation	3		\$353

**Total: \$5,097**

**Division of Social Services**

Adult Protective Services	6	48	\$34,440
Energy Assistance - LIEAP	2	160	\$33,302
Energy Assistance - LIEAP - COVID	2	22	\$3,132

Energy Assistance -CIP	2	64	\$9,387
Food and Nutrition Services	2	477	\$637,202
Food and Nutrition Services-COVID	2	479	\$428,491
Guardianship	6	24	\$94,997
Other Services	6	10	\$24,153
Special Assistance: Adult Care Home	1	16	\$76,224
		<b>Total:</b>	<b>\$1,341,328</b>

**Division of Vocational Rehabilitation**

Independent Living	3	4	\$10,020
		<b>Total:</b>	<b>\$10,020</b>
		<b>County Total</b>	<b>\$14,658,923</b>



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Randolph**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$79,325
	<b>Total:</b>		<b>\$79,325</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	25	\$77,133
CARES-Adult Day Care Non-Unit-COVID	4		\$5,743
CARES-Congregate Meals	6	116	\$15,230
CARES-Congregate Nutrition Non-Unit Emerg Resp Cost-COVID	6		\$23,628
CARES-Home Delivered Meals	4	323	\$45,983
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$40,548
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$33,863
Congregate Nutrition	6	141	\$91,628
Congregate Nutrition-COVID	6	23	\$19,554
Families First (FF)-Congregate Meals	6	84	\$15,211
Family Caregiver Support Program-Program Planning and Admin Non-Unit-COVID-CARES	6		\$520
Family Caregiver Support Program	6		\$50,838
Family Caregiver Support Program-Supplemental-COVIDCARES	6	39	\$11,189
Home Delivered Meals	4	474	\$405,999
Housing and Home Improvement	6	25	\$37,213
Information and Options Counseling	6		\$51,111
In-Home Level I	4	44	\$39,971
In-Home Level II	4	22	\$62,373
In-Home Level III	4	24	\$85,002
Legal Services	6		\$14,588
Senior Center	6		\$47,522

SUPP-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$42,092
Transportation, General	6	109	\$85,087
			<b>Total:</b>
			<b>\$1,302,026</b>

#### Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	436	\$2,201,768
ACH-Transportation	1	433	\$41,093
CAP/CHOICE	4		\$3,067
CAP/DA	4	156	\$3,510,123
CAP/MR	4	13	\$373,116
Clinics	3	483	\$307,484
Dental	3	915	\$399,975
HMO	2	3,592	\$2,334,197
Home Health	4	1,345	\$1,187,615
Hospice	4	135	\$1,738,527
ICF-MRC	5	7	\$487,606
Inpatient Hospital	5	473	\$1,584,358
Inpatient Mental Hospital	5	4	(\$11,470)
Lab & XRay/Physicians	3	3,595	\$2,127,346
Medicare Part A&B Premiums	2	4,795	\$6,236,624
Medicare Part D Clawback	2	3,025	\$2,915,530
Nursing Homes	5	1,029	\$27,393,472
Other Care	3	1,232	\$322,070
Other Practitioners	3	1,088	\$183,135
Outpatient Hospital	3	1,870	\$1,325,946
Prescribed Drugs	3	1,485	\$982,303
Regular Personal Care (PCS)	4	236	\$1,664,637
			<b>Total:</b>
			<b>\$57,308,522</b>

#### Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$30,582
Developmental Disabilities	3	32	\$76,278

Mental Health	3	598	\$274,035
Mental Retardation Centers	5		\$364,540
Psychiatric Hospitals	5	5	\$2,069,311
Substance Abuse	3	82	\$100,723
			<b>Total:</b>
			<b>\$2,915,469</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	22	\$7,684
Medical Eye Care Program	3	5	\$28,104
Rehabilitation	3	4	\$5,624
			<b>Total:</b>
			<b>\$41,412</b>

#### **Division of Social Services**

Adult Protective Services	6	170	\$120,541
Energy Assistance - LIEAP	2	1,001	\$205,523
Energy Assistance - LIEAP - COVID	2	154	\$22,202
Energy Assistance -CIP	2	193	\$25,775
Food and Nutrition Services	2	3,660	\$5,172,915
Food and Nutrition Services-COVID	2	3,605	\$3,095,391
Guardianship	6	23	\$43,845
Other Services	6	43	\$24,153
Special Assistance: Adult Care Home	1	115	\$529,291
Special Assistance: In-Home	4	8	\$37,361
			<b>Total:</b>
			<b>\$9,276,997</b>

#### **Division of Vocational Rehabilitation**

Vocational Rehabilitation	6		\$1,514
			<b>Total:</b>
			<b>\$1,514</b>
			<b>County Total</b>
			<b>\$70,925,265</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Richmond**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$54,116
	<b>Total:</b>		<b>\$54,116</b>
<b>Division of Aging and Adult Services</b>			
CARES-Home Delivered Meals	4		\$424
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$21,150
Congregate Nutrition-COVID	6	175	\$160,185
Families First (FF)-Congregate Meals	6	4	\$314
Families First (FF)-Home Delivered Meals	4	86	\$13,027
Family Caregiver Support Program	6		\$3,928
Home Delivered Meals	4	123	\$200,198
In-Home Level I	4	72	\$41,975
Legal Services	6		\$2,280
Senior Center	6		\$38,018
Transportation, General	6	13	\$14,219
	<b>Total:</b>		<b>\$583,170</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	159	\$797,426
ACH-Transportation	1	156	\$15,122
CAP/CHOICE	4	7	\$87,199
CAP/DA	4	99	\$1,966,750
CAP/MR	4	4	\$146,974
Clinics	3	265	\$98,633
Dental	3	411	\$203,666
HMO	2	1,927	\$1,402,938

Home Health	4	858	\$736,638
Hospice	4	68	\$626,164
ICF-MRC	5	11	\$627,436
Inpatient Hospital	5	135	\$923,849
Inpatient Mental Hospital	5		\$14,915
Lab & XRay/Physicians	3	2,121	\$1,694,326
Medicare Part A&B Premiums	2	2,358	\$3,096,861
Medicare Part D Clawback	2	1,458	\$1,435,294
Nursing Homes	5	341	\$10,449,569
Other Care	3	567	\$111,714
Other Practitioners	3	856	\$170,044
Outpatient Hospital	3	1,151	\$1,156,437
Prescribed Drugs	3	849	\$1,089,135
Regular Personal Care (PCS)	4	257	\$2,003,236
		<b>Total:</b>	<b>\$28,854,326</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$19,461
Developmental Disabilities	3	8	\$19,069
Mental Health	3	227	\$104,023
Psychiatric Hospitals	5	7	\$2,424,304
Substance Abuse	3	52	\$63,873
		<b>Total:</b>	<b>\$2,630,730</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	6	\$1,427
Medical Eye Care Program	3	4	\$7,868
Rehabilitation	3	4	\$7,735
		<b>Total:</b>	<b>\$17,030</b>

#### **Division of Social Services**

Adult Protective Services	6	73	\$51,660
Energy Assistance - LIEAP	2	1,029	\$212,871

Energy Assistance - LIEAP - COVID	2	161	\$24,763
Energy Assistance -CIP	2	368	\$56,455
Food and Nutrition Services	2	2,341	\$3,588,649
Food and Nutrition Services-COVID	2	2,330	\$2,065,232
Guardianship	6	23	\$7,307
Other Services	6	33	\$72,459
Special Assistance: Adult Care Home	1	62	\$275,015
Special Assistance: In-Home	4	8	\$36,037
		<b>Total:</b>	<b>\$6,390,448</b>

**Division of Vocational Rehabilitation**

Independent Living	3	13	\$179,427
Vocational Rehabilitation	6	7	\$10,276
		<b>Total:</b>	<b>\$189,703</b>
		<b>County Total</b>	<b>\$38,719,523</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Robeson**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$59,156
	<b>Total:</b>		<b>\$59,156</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	70	\$20,111
CARES-Congregate Nutrition Non-Unit Emerg Resp Cost-COVID	6		\$2,043
CARES-Home Delivered Meals	4	215	\$85,475
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$3,865
CARES-Housing and Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$21,314
CARES-LTC Ombudsman Non-Unit Emerg Resp Cost-COVID	6		\$3,142
CARES-LTC Ombudsman-Outreach-COVID	6		\$9,358
CARES-LTC Ombudsman-Training-COVID	6		\$330
CARES-LTC Ombudsman-Virtual-COVID	6		\$3,773
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$26,350
CARES-Transportation General	6	11	\$1,157
Congregate Nutrition-COVID	6	169	\$237,113
Families First (FF)-Congregate Meals	6	127	\$22,883
Families First (FF)-Home Delivered Meals	4	193	\$42,705
Family Caregiver Support Program-Program Planning and Admin Non-Unit-COVID-CARES	6		\$14,000
Family Caregiver Support Program	6		\$142,347
Family Caregiver Support Program-Respite-COVIDCARES	6		\$500
Family Caregiver Support Program-Supplemental-COVIDCARES	6	107	\$34,990
Health Promotion/Disease Prevention	6		\$24,253
Home Delivered Meals	4	308	\$350,538
Housing and Home Improvement	6	587	\$303,646

In-Home Level I	4	11	\$11,543
In-Home Level II	4	50	\$203,408
In-Home Level III	4	52	\$210,938
Legal Services	6		\$16,500
Senior Center	6		\$9,504
SUPP-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$5,832
SUPP-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$11,375
Transportation, General	6	69	\$40,440
Transportation, Medical	3	64	\$12,092
Vaccine COVID Information and Assistance	6		\$51,298
		<b>Total:</b>	<b>\$1,922,823</b>

### Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	404	\$1,925,529
ACH-Transportation	1	399	\$39,405
CAP/CHOICE	4	29	\$667,406
CAP/DA	4	472	\$10,656,643
CAP/MR	4	4	\$101,961
Clinics	3	3,598	\$1,184,755
Dental	3	1,797	\$830,533
HMO	2	6,526	\$4,132,843
Home Health	4	3,341	\$2,931,866
Hospice	4	92	\$1,150,198
ICF-MRC	5	15	\$1,241,308
Inpatient Hospital	5	454	\$3,240,624
Lab & XRay/Physicians	3	6,894	\$5,247,333
Medicare Part A&B Premiums	2	7,317	\$10,622,441
Medicare Part D Clawback	2	5,163	\$5,240,469
Nursing Homes	5	775	\$23,810,944
Other Care	3	2,535	\$949,540
Other Practitioners	3	2,744	\$628,586



Outpatient Hospital	3	3,666	\$2,774,794
Prescribed Drugs	3	3,070	\$4,188,938
Regular Personal Care (PCS)	4	1,480	\$11,483,677
		<b>Total:</b>	<b>\$93,049,793</b>

### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	34	\$68,824
Mental Health	3	550	\$200,375
Psychiatric Hospitals	5	7	\$2,744,080
Substance Abuse	3	154	\$180,408
		<b>Total:</b>	<b>\$3,193,687</b>

### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	12	\$991
Independent Living Rehabilitation Program	3	9	\$3,416
Medical Eye Care Program	3		\$5,525
Rehabilitation	3	16	\$32,036
		<b>Total:</b>	<b>\$41,968</b>

### **Division of Social Services**

Adult Day Health	4	3	\$8,784
Adult Protective Services	6	319	\$499,383
Energy Assistance - LIEAP	2	1,502	\$313,419
Energy Assistance - LIEAP - COVID	2	162	\$24,042
Energy Assistance -CIP	2	340	\$46,162
Food and Nutrition Services	2	6,977	\$10,857,766
Food and Nutrition Services-COVID	2	6,946	\$6,026,965
Guardianship	6	18	\$58,460
In-Home Aide	4	12	\$23,220
Other Services	6	79	\$289,834
Special Assistance: Adult Care Home	1	189	\$898,278
Special Assistance: In-Home	4	63	\$304,931
		<b>Total:</b>	<b>\$19,351,244</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$15
Vocational Rehabilitation	6	6	\$26,819
	<b>Total:</b>		<b>\$26,834</b>
	<b>County Total</b>		<b>\$117,645,505</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Rockingham**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$84,892
	<b>Total:</b>		<b>\$84,892</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	15	\$74,230
Adult Day Health	4	5	\$14,923
CARES-Congregate Meals	6	7	\$204
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$14,589
Congregate Nutrition	6	130	\$2,169
Congregate Nutrition-COVID	6	118	\$118,376
Families First (FF)-Congregate Meals	6	15	\$2,498
Families First (FF)-Home Delivered Meals	4	205	\$32,460
Family Caregiver Support Program-Information-COVID-CARES	6		\$1,315
Family Caregiver Support Program-Program Planning and Admin Non-Unit-COVID-CARES	6		\$6,202
Family Caregiver Support Program	6		\$37,950
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$1,233
Family Caregiver Support Program-Supplemental-COVIDCARES	6	17	\$6,097
Home Delivered Meals	4	324	\$285,023
In-Home Level II	4	21	\$229,780
In-Home Level III	4		\$6,253
Legal Services	6		\$11,931
Senior Center	6		\$144,170
SUPP-Home Delivered Meals	4	41	\$41,819
	<b>Total:</b>		<b>\$1,031,222</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	383	\$1,712,465
ACH-Transportation	1	377	\$35,900
CAP/CHOICE	4	10	\$147,285
CAP/DA	4	373	\$7,054,544
CAP/MR	4		\$28,560
Clinics	3	408	\$148,572
Dental	3	1,140	\$364,551
HMO	2	3,332	\$1,954,095
Home Health	4	1,360	\$799,967
Hospice	4	67	\$495,534
ICF-MRC	5	11	\$1,225,233
Inpatient Hospital	5	465	\$1,986,700
Lab & XRay/Physicians	3	3,466	\$1,953,748
Medicare Part A&B Premiums	2	4,396	\$5,750,004
Medicare Part D Clawback	2	2,867	\$2,797,117
Nursing Homes	5	982	\$26,072,122
Other Care	3	1,493	\$479,556
Other Practitioners	3	1,024	\$227,245
Outpatient Hospital	3	1,856	\$1,271,671
Prescribed Drugs	3	1,584	\$1,157,383
Regular Personal Care (PCS)	4	187	\$1,335,639
		<b>Total:</b>	<b>\$56,997,891</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	10	\$20,496
Mental Health	3	154	\$74,037
Mental Retardation Centers	5	8	\$2,337,049
Psychiatric Hospitals	5	6	\$1,887,549
Substance Abuse	3	9	\$9,761
		<b>Total:</b>	<b>\$4,328,892</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	43	\$6,747
Medical Eye Care Program	3	4	\$7,774
	<b>Total:</b>		<b>\$14,521</b>

**Division of Social Services**

Adult Day Care	4		\$6,484
Adult Protective Services	6	159	\$172,201
Energy Assistance - LIEAP	2	838	\$190,699
Energy Assistance - LIEAP - COVID	2	480	\$78,814
Energy Assistance -CIP	2	116	\$19,154
Food and Nutrition Services	2	3,158	\$4,472,135
Food and Nutrition Services-COVID	2	3,140	\$2,851,190
Guardianship	6	59	\$80,382
In-Home Aide	4	8	\$29,854
Other Services	6	47	\$120,764
Special Assistance: Adult Care Home	1	153	\$669,163
Special Assistance: In-Home	4	11	\$48,818
	<b>Total:</b>		<b>\$8,739,658</b>

**Division of Vocational Rehabilitation**

Independent Living	3	16	\$116,550
Vocational Rehabilitation	6		\$535
	<b>Total:</b>		<b>\$117,085</b>
	<b>County Total</b>		<b>\$71,314,161</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Rowan**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$67,117
	<b>Total:</b>		<b>\$67,117</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	4	\$10,379
Adult Day Health	4	12	\$40,028
CARES-Adult Day Care-COVID	4		\$860
CARES-Congregate Nutrition Non-Unit Emerg Resp Cost-COVID	6		\$3,771
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$1,059
CARES-In Home Aide Level II Personal Care-COVID	4	41	\$36,258
CARES-Transportation General	6	9	\$1,822
CARES-Transportation Non-Unit Emerg Resp Cost-COVID	6		\$46,990
Congregate Nutrition	6	280	\$91,440
Congregate Nutrition-COVID	6	432	\$291,097
Families First (FF)-Home Delivered Meals	4	18	\$7,226
Family Caregiver Support Program	6		\$50,941
Family Caregiver Support Program-Respite-COVIDCARES	6		\$350
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$1,220
Health Promotion/Disease Prevention	6		\$4,000
Home Delivered Meals	4	121	\$119,371
In-Home Level I	4		\$675
In-Home Level II	4	48	\$202,407
In-Home Level III	4	3	\$39,338
Senior Center	6		\$171,077
SUPP-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$2,818

SUPP-Home Delivered Meals	4	42	\$33,265
Transportation, General	6	76	\$34,818
Transportation, Medical	3	100	\$37,911
Transportation-COVID	6	43	\$83,503
		<b>Total:</b>	<b>\$1,312,624</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	427	\$1,839,638
ACH-Transportation	1	426	\$43,084
CAP/CHOICE	4	61	\$971,744
CAP/DA	4	180	\$3,086,880
Clinics	3	233	\$127,375
Dental	3	1,027	\$423,624
HMO	2	3,799	\$3,965,923
Home Health	4	1,447	\$1,243,889
Hospice	4	53	\$552,601
Inpatient Hospital	5	374	\$1,418,877
Inpatient Mental Hospital	5		\$434,742
Lab & XRay/Physicians	3	3,531	\$2,399,179
Medicare Part A&B Premiums	2	4,441	\$5,849,275
Medicare Part D Clawback	2	2,852	\$2,658,290
Nursing Homes	5	1,208	\$29,922,375
Other Care	3	1,119	\$259,772
Other Practitioners	3	1,088	\$63,707
Outpatient Hospital	3	2,095	\$1,781,117
Prescribed Drugs	3	1,492	\$1,772,488
Regular Personal Care (PCS)	4	189	\$1,300,651
		<b>Total:</b>	<b>\$60,115,231</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	36	\$73,786
Mental Health	3	407	\$195,669

Mental Retardation Centers	5	3	\$1,294,325
Psychiatric Hospitals	5	5	\$1,904,675
Substance Abuse	3	45	\$48,804
			<b>Total:</b>
			<b>\$3,517,259</b>

### Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	10	\$3,423
Independent Living Rehabilitation Program	3		\$473
Medical Eye Care Program	3	6	\$16,956
			<b>Total:</b>
			<b>\$20,852</b>

### Division of Social Services

Adult Day Care	4	6	\$13,893
Adult Day Health	4	16	\$19,965
Adult Placement	6	4	\$3,282
Adult Protective Services	6	101	\$120,541
Energy Assistance - LIEAP	2	997	\$194,808
Energy Assistance - LIEAP - COVID	2	179	\$25,875
Energy Assistance -CIP	2	195	\$33,247
Food and Nutrition Services	2	3,647	\$5,254,589
Food and Nutrition Services-COVID	2	3,619	\$3,046,904
Guardianship	6	46	\$43,845
In-Home Aide	4	72	\$39,806
Other Services	6	122	\$241,529
Special Assistance: Adult Care Home	1	93	\$401,835
Special Assistance: In-Home	4	11	\$48,260
			<b>Total:</b>
			<b>\$9,488,379</b>

### Division of Vocational Rehabilitation

Independent Living	3	29	\$262,512
Vocational Rehabilitation	6	3	\$4,457
			<b>Total:</b>
			<b>\$266,969</b>
			<b>County Total</b>
			<b>\$74,788,431</b>



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Rutherford**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$57,023
	<b>Total:</b>		<b>\$57,023</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	18	\$62,720
ARPA-VII Long Term Care Ombudsman	6		\$2,202
Care Management	6	6	\$19,297
CARES Care Management - COVID	6		\$6,810
CARES-In Home Aide Level II Personal Care-COVID	4		\$3,910
CARES-Legal Services-COVID	6		\$2,852
CARES-LTC Ombudsman Non-Unit Emerg Resp Cost-COVID	6		\$2,214
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$1,643
Congregate Nutrition	6	422	\$111,263
Congregate Nutrition-COVID	6	365	\$74,188
Family Caregiver Support Program-Program Planning and Admin Non-Unit-COVID-CARES	6		\$3,000
Family Caregiver Support Program	6		\$122,940
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$1,683
Family Caregiver Support Program-Respite-COVIDCARES	6	7	\$2,380
Family Caregiver Support Program-Supplemental-COVIDCARES	6	5	\$3,000
Health Promotion/Disease Prevention	6		\$24,287
Home Delivered Meals	4	319	\$268,132
Housing and Home Improvement	6	17	\$17,254
In-Home Level I	4	7	\$23,732
In-Home Level II	4	11	\$63,053
Legal Services	6		\$3,914

Senior Center	6		\$128,497
SUPP-Congregate Meals	6	236	\$23,831
SUPP-Home Delivered Meals	4	152	\$23,187
Transportation, General	6		\$1,810
Vaccine COVID Information and Assistance	6		\$10,859
		<b>Total:</b>	<b>\$1,008,658</b>

#### Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	281	\$1,189,307
ACH-Transportation	1	278	\$28,708
CAP/CHOICE	4	4	\$45,959
CAP/DA	4	124	\$2,522,258
CAP/MR	4		\$1,209
Clinics	3	429	\$178,890
Dental	3	680	\$231,231
HMO	2	2,528	\$2,557,347
Home Health	4	911	\$917,213
Hospice	4	115	\$866,584
Inpatient Hospital	5	156	\$972,197
Inpatient Mental Hospital	5		\$424,317
Lab & XRay/Physicians	3	2,362	\$1,723,487
Medicare Part A&B Premiums	2	2,829	\$3,726,475
Medicare Part D Clawback	2	1,859	\$1,813,342
Nursing Homes	5	570	\$16,175,871
Other Care	3	796	\$204,910
Other Practitioners	3	751	\$49,825
Outpatient Hospital	3	1,250	\$783,406
Prescribed Drugs	3	1,032	\$986,411
Regular Personal Care (PCS)	4	130	\$840,800
		<b>Total:</b>	<b>\$36,239,747</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$28,537
Developmental Disabilities	3	8	\$51,580
Mental Health	3	142	\$100,973
Mental Retardation Centers	5	3	\$800,347
Psychiatric Hospitals	5	5	\$2,583,397
Substance Abuse	3	24	\$35,828
		<b>Total:</b>	<b>\$3,600,662</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	24	\$4,369
Independent Living Rehabilitation Program	3		\$258
Medical Eye Care Program	3	6	\$11,035
Rehabilitation	3	4	\$8,955
		<b>Total:</b>	<b>\$24,617</b>

**Division of Social Services**

Adult Day Care	4	6	\$11,115
Adult Placement	6	3	\$4,103
Adult Protective Services	6	148	\$120,541
Energy Assistance - LIEAP	2	913	\$194,173
Energy Assistance - LIEAP - COVID	2	162	\$24,755
Energy Assistance -CIP	2	351	\$55,822
Food and Nutrition Services	2	2,401	\$3,347,850
Food and Nutrition Services-COVID	2	2,384	\$2,208,231
Guardianship	6	56	\$7,307
In-Home Aide	4	21	\$29,854
Other Services	6	50	\$72,459
Special Assistance: Adult Care Home	1	92	\$443,922
Special Assistance: In-Home	4	11	\$53,895
		<b>Total:</b>	<b>\$6,574,027</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$687
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Vocational Rehabilitation	6	4	\$1,734
	<b>Total:</b>		<b>\$2,421</b>
	<b>County Total</b>		<b>\$47,507,155</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Sampson**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$94,754
	<b>Total:</b>		<b>\$94,754</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	11	\$62,217
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$20,206
CARES-Legal Services-COVID	6		\$1,914
Congregate Nutrition	6	96	\$48,740
Congregate Nutrition-COVID	6	73	\$21,423
Health Promotion/Disease Prevention	6		\$3,333
Home Delivered Meals	4	174	\$132,696
Housing and Home Improvement	6	136	\$224,500
Information and Options Counseling	6		\$21,156
In-Home Level II	4	4	\$36,194
Legal Services	6		\$4,436
Senior Center	6		\$68,809
SUPP-Home Delivered Meals	4	136	\$39,949
Transportation, General	6	18	\$30,185
	<b>Total:</b>		<b>\$715,758</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	219	\$1,133,093
ACH-Transportation	1	218	\$20,338
CAP/CHOICE	4		\$34,528
CAP/DA	4	67	\$1,304,758
CAP/MR	4	8	\$320,639

Clinics	3	1,211	\$270,846
Dental	3	735	\$297,866
HMO	2	2,700	\$1,526,257
Home Health	4	1,331	\$2,035,110
Hospice	4	87	\$846,000
ICF-MRC	5	15	\$1,146,318
Inpatient Hospital	5	156	\$1,185,660
Lab & XRay/Physicians	3	2,870	\$1,981,093
Medicare Part A&B Premiums	2	3,216	\$4,602,803
Medicare Part D Clawback	2	2,327	\$2,318,636
Nursing Homes	5	539	\$15,256,521
Other Care	3	1,057	\$406,538
Other Practitioners	3	1,027	\$160,276
Outpatient Hospital	3	1,360	\$858,226
Prescribed Drugs	3	994	\$740,424
Regular Personal Care (PCS)	4	479	\$4,225,638
		<b>Total:</b>	<b>\$40,671,568</b>
<b>Division of Mental Health/Developmental Disabilities/Substance Abuse Services</b>			
Developmental Disabilities	3	25	\$50,606
Mental Health	3	228	\$83,064
Psychiatric Hospitals	5	3	\$1,509,587
Rehabilitation	3	10	\$19,193
Substance Abuse	3	73	\$85,518
		<b>Total:</b>	<b>\$1,747,968</b>
<b>Division of Services for the Blind</b>			
Adjustment Services for the Blind and Visually Impaired	6	11	\$2,842
Medical Eye Care Program	3		\$3,974
		<b>Total:</b>	<b>\$6,816</b>
<b>Division of Social Services</b>			
Adult Placement	6	3	\$274

Adult Protective Services	6	141	\$103,321
Energy Assistance - LIEAP	2	968	\$198,433
Energy Assistance - LIEAP - COVID	2	109	\$16,399
Energy Assistance -CIP	2	35	\$4,011
Food and Nutrition Services	2	2,412	\$3,378,114
Food and Nutrition Services-COVID	2	2,393	\$2,115,463
Guardianship	6	27	\$29,230
Other Services	6	31	\$72,459
Special Assistance: Adult Care Home	1	80	\$385,271
Special Assistance: In-Home	4	7	\$34,215
		<b>Total:</b>	<b>\$6,337,190</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	12	\$59,145
Vocational Rehabilitation	6		\$316
		<b>Total:</b>	<b>\$59,461</b>
		<b>County Total</b>	<b>\$49,633,515</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Scotland**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$45,617
	<b>Total:</b>		<b>\$45,617</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	22	\$7,573
CARES-Congregate Nutrition Non-Unit Emerg Resp Cost-COVID	6		\$2,232
CARES-Home Delivered Meals	4	43	\$31,183
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$5,516
CARES-Housing and Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$450
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$14,124
Congregate Nutrition-COVID	6	30	\$60,291
Families First (FF)-Congregate Meals	6	26	\$8,785
Families First (FF)-Home Delivered Meals	4	41	\$8,777
Family Caregiver Support Program	6		\$734
Home Delivered Meals	4	122	\$113,801
Housing and Home Improvement	6	70	\$54,476
In-Home Level I	4	7	\$6,467
In-Home Level II	4	14	\$43,150
In-Home Level III	4	22	\$70,980
Legal Services	6		\$3,420
Senior Center	6		\$71,011
SUPP-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$843
SUPP-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$2,649
Transportation, General	6	28	\$12,394
Transportation, Medical	3	45	\$12,065
	<b>Total:</b>		<b>\$530,921</b>



**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	141	\$637,938
ACH-Transportation	1	141	\$14,155
CAP/DA	4	156	\$3,200,049
CAP/MR	4	8	\$274,924
Clinics	3	433	\$198,632
Dental	3	493	\$255,599
HMO	2	1,577	\$1,153,371
Home Health	4	775	\$703,848
Hospice	4	53	\$549,289
ICF-MRC	5	11	\$531,369
Inpatient Hospital	5	109	\$571,904
Lab & XRay/Physicians	3	1,711	\$1,295,419
Medicare Part A&B Premiums	2	1,871	\$2,753,068
Medicare Part D Clawback	2	1,182	\$1,177,371
Nursing Homes	5	286	\$7,847,804
Other Care	3	462	\$182,262
Other Practitioners	3	663	\$115,838
Outpatient Hospital	3	1,033	\$753,969
Prescribed Drugs	3	723	\$749,886
Regular Personal Care (PCS)	4	274	\$2,039,783
		<b>Total:</b>	<b>\$25,006,478</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	15	\$30,364
Mental Health	3	148	\$53,919
Psychiatric Hospitals	5		\$369,136
Rehabilitation	3		\$893
Substance Abuse	3	33	\$38,659
		<b>Total:</b>	<b>\$492,971</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	8	\$1,130
Independent Living Rehabilitation Program	3		\$1,296
<b>Total:</b>			<b>\$2,426</b>

**Division of Social Services**

Adult Protective Services	6	30	\$34,440
Energy Assistance - LIEAP	2	610	\$125,960
Energy Assistance - LIEAP - COVID	2	79	\$12,194
Energy Assistance -CIP	2	46	\$4,954
Food and Nutrition Services	2	1,754	\$2,655,209
Food and Nutrition Services-COVID	2	1,740	\$1,505,840
Guardianship	6	15	\$14,615
Other Services	6	9	\$24,153
Special Assistance: Adult Care Home	1	48	\$226,691
Special Assistance: In-Home	4	6	\$28,775
<b>Total:</b>			<b>\$4,632,831</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$21,663
Vocational Rehabilitation	6	3	\$6,665
<b>Total:</b>			<b>\$28,328</b>
<b>County Total</b>			<b>\$30,739,572</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Stanly**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$96,295
	<b>Total:</b>		<b>\$96,295</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Nutrition Non-Unit Emerg Resp Cost-COVID	6		\$2,536
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$6,340
CARES-Housing and Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$2,598
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$2,284
CARES-In-Home Aide Non-Unit Emegr Resp Admin Cost-COVID	4		\$143
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$52,989
Congregate Nutrition	6	60	\$12,085
Congregate Nutrition-COVID	6	528	\$137,211
Family Caregiver Support Program	6		\$26,477
Family Caregiver Support Program-Respite-COVIDCARES	6		\$1,050
Family Caregiver Support Program-Supplemental-COVIDCARES	6	4	\$1,380
Health Promotion/Disease Prevention	6		\$4,000
Home Delivered Meals	4	203	\$159,647
In-Home Level I	4	69	\$152,195
In-Home Level II	4	53	\$140,678
Senior Center	6		\$53,037
SUPP-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$10,511
SUPP-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$20,880
Transportation, General	6	9	\$13,298
Transportation, Medical	3	59	\$21,102
	<b>Total:</b>		<b>\$820,441</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	236	\$1,108,122
ACH-Transportation	1	225	\$20,151
CAP/DA	4	82	\$1,463,110
Clinics	3	303	\$100,600
Dental	3	563	\$206,508
HMO	2	1,891	\$1,695,284
Home Health	4	800	\$671,683
Hospice	4	50	\$522,452
Inpatient Hospital	5	112	\$571,587
Inpatient Mental Hospital	5		\$425,117
Lab & XRay/Physicians	3	1,735	\$1,181,996
Medicare Part A&B Premiums	2	2,184	\$2,755,860
Medicare Part D Clawback	2	1,440	\$1,374,930
Nursing Homes	5	591	\$15,483,003
Other Care	3	564	\$107,952
Other Practitioners	3	659	\$37,475
Outpatient Hospital	3	645	\$900,658
Prescribed Drugs	3	743	\$638,361
Regular Personal Care (PCS)	4	120	\$985,071
		<b>Total:</b>	<b>\$30,249,920</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	33	\$67,637
Mental Health	3	283	\$136,055
Mental Retardation Centers	5		\$364,540
Psychiatric Hospitals	5	5	\$1,641,105
Rehabilitation	3		\$302
Substance Abuse	3	28	\$30,367
		<b>Total:</b>	<b>\$2,240,006</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	7	\$1,271
Medical Eye Care Program	3	4	\$9,390
<b>Total:</b>			<b>\$10,661</b>

**Division of Social Services**

Adult Protective Services	6	123	\$51,660
Energy Assistance - LIEAP	2	562	\$123,669
Energy Assistance - LIEAP - COVID	2	125	\$19,168
Energy Assistance -CIP	2	133	\$18,293
Food and Nutrition Services	2	1,714	\$2,436,821
Food and Nutrition Services-COVID	2	1,697	\$1,518,310
In-Home Aide	4	24	\$63,025
Other Services	6	36	\$144,917
Special Assistance: Adult Care Home	1	62	\$251,270
Special Assistance: In-Home	4	5	\$20,565
<b>Total:</b>			<b>\$4,647,698</b>

**Division of Vocational Rehabilitation**

Independent Living	3	18	\$207,050
Vocational Rehabilitation	6	7	\$10,179
<b>Total:</b>			<b>\$217,229</b>
<b>County Total</b>			<b>\$38,282,250</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Stokes**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$83,286
	<b>Total:</b>		<b>\$83,286</b>
<b>Division of Aging and Adult Services</b>			
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$14,257
Congregate Nutrition	6	64	\$35,930
Congregate Nutrition-COVID	6	20	\$12,199
Families First (FF)-Home Delivered Meals	4	26	\$4,046
Family Caregiver Support Program	6		\$21,357
Home Delivered Meals	4	241	\$226,324
Senior Center	6		\$121,518
SUPP-Home Delivered Meals	4	66	\$25,158
Transportation, General	6	36	\$9,578
Transportation, Medical	3	70	\$62,410
	<b>Total:</b>		<b>\$532,777</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	148	\$861,002
ACH-Transportation	1	149	\$15,079
CAP/CHOICE	4	29	\$465,909
CAP/DA	4	59	\$1,114,316
CAP/MR	4	3	\$72,009
Clinics	3	182	\$118,275
Dental	3	415	\$130,778
HMO	2	1,253	\$663,785
Home Health	4	524	\$626,696

Hospice	4	42	\$675,519
ICF-MRC	5	7	\$842,622
Inpatient Hospital	5	154	\$431,700
Lab & XRay/Physicians	3	1,348	\$726,671
Medicare Part A&B Premiums	2	1,704	\$2,335,604
Medicare Part D Clawback	2	1,119	\$1,094,914
Nursing Homes	5	349	\$9,585,570
Other Care	3	468	\$220,699
Other Practitioners	3	411	\$83,409
Outpatient Hospital	3	733	\$537,772
Prescribed Drugs	3	652	\$564,840
Regular Personal Care (PCS)	4	70	\$440,095

**Total:** **\$21,607,264**

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	7	\$14,347
Mental Health	3	63	\$30,288
Mental Retardation Centers	5	3	\$484,388
Psychiatric Hospitals	5	3	\$1,312,466
Rehabilitation	3		\$580
Substance Abuse	3	8	\$8,676

**Total:** **\$1,850,745**

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	9	\$1,571
Independent Living Rehabilitation Program	3		\$237
Medical Eye Care Program	3	3	\$4,364

**Total:** **\$6,172**

#### **Division of Social Services**

Adult Placement	6	3	\$821
Adult Protective Services	6	56	\$17,220
Energy Assistance - LIEAP	2	136	\$34,695

Energy Assistance - LIEAP - COVID	2	389	\$74,799
Energy Assistance -CIP	2	145	\$25,691
Food and Nutrition Services	2	1,359	\$1,734,745
Food and Nutrition Services-COVID	2	1,346	\$1,293,946
Guardianship	6	31	\$36,537
In-Home Aide	4	66	\$92,880
Other Services	6	103	\$144,917
Special Assistance: Adult Care Home	1	57	\$261,935
Special Assistance: In-Home	4	37	\$173,911
		<b>Total:</b>	<b>\$3,892,097</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$503
Vocational Rehabilitation	6		\$5,795
		<b>Total:</b>	<b>\$6,298</b>

**County Total** **\$27,978,639**



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Surry**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$132,106
	<b>Total:</b>		<b>\$132,106</b>
<b>Division of Aging and Adult Services</b>			
CARES-Home Delivered Meals	4	294	\$37,349
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$15,985
Congregate Nutrition-COVID	6	59	\$87,131
Family Caregiver Support Program-Information-COVID-CARES	6		\$2,765
Family Caregiver Support Program	6		\$30,212
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$691
Family Caregiver Support Program-Respite-COVIDCARES	6	4	\$7,700
Family Caregiver Support Program-Supplemental-COVIDCARES	6	4	\$3,686
Home Delivered Meals	4	208	\$197,709
In-Home Level I	4	16	\$29,407
In-Home Level II	4	22	\$73,813
In-Home Level III	4	50	\$230,728
Senior Center	6		\$45,919
SUPP-Home Delivered Meals	4	144	\$39,560
Transportation, Medical	3	6	\$7,444
	<b>Total:</b>		<b>\$810,099</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	285	\$1,550,969
ACH-Transportation	1	270	\$25,965
CAP/CHOICE	4	36	\$740,370
CAP/DA	4	162	\$2,971,800

CAP/MR	4	6	\$230,289
Clinics	3	158	\$130,595
Dental	3	771	\$249,864
HMO	2	2,742	\$1,326,680
Home Health	4	1,221	\$982,025
Hospice	4	148	\$1,506,131
ICF-MRC	5	10	\$950,397
Inpatient Hospital	5	344	\$1,263,540
Inpatient Mental Hospital	5		\$82,970
Lab & XRay/Physicians	3	3,064	\$2,037,263
Medicare Part A&B Premiums	2	3,669	\$4,804,630
Medicare Part D Clawback	2	2,388	\$2,337,858
Nursing Homes	5	631	\$15,672,261
Other Care	3	1,094	\$329,768
Other Practitioners	3	865	\$211,718
Outpatient Hospital	3	1,638	\$1,005,094
Prescribed Drugs	3	1,277	\$1,191,448
Regular Personal Care (PCS)	4	253	\$1,735,505
		<b>Total:</b>	<b>\$41,337,140</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	13	\$83,818
Mental Health	3	280	\$199,102
Mental Retardation Centers	5	4	\$1,162,532
Psychiatric Hospitals	5		\$592,030
Substance Abuse	3	55	\$82,106
		<b>Total:</b>	<b>\$2,119,588</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	22	\$4,063
Independent Living Rehabilitation Program	3		\$243
Medical Eye Care Program	3		\$3,311
		<b>Total:</b>	<b>\$7,617</b>

**Division of Social Services**

Adult Placement	6	6	\$3,829
Adult Protective Services	6	110	\$51,660
Energy Assistance - LIEAP	2	976	\$218,954
Energy Assistance - LIEAP - COVID	2	164	\$24,497
Energy Assistance -CIP	2	334	\$56,675
Food and Nutrition Services	2	2,573	\$3,358,271
Food and Nutrition Services-COVID	2	2,559	\$2,493,056
Guardianship	6	45	\$14,615
In-Home Aide	4	18	\$19,903
Other Services	6	45	\$72,459
Special Assistance: Adult Care Home	1	111	\$523,885
Special Assistance: In-Home	4	16	\$76,703
		<b>Total:</b>	<b>\$6,914,507</b>

**Division of Vocational Rehabilitation**

Independent Living	3	10	\$77,039
Vocational Rehabilitation	6		\$8,501
		<b>Total:</b>	<b>\$85,540</b>
		<b>County Total</b>	<b>\$51,406,597</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Swain**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$69,465
	<b>Total:</b>		<b>\$69,465</b>
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	28	\$18,425
Congregate Nutrition-COVID	6	39	\$33,552
Family Caregiver Support Program	6		\$3,837
Family Caregiver Support Program-Respite-COVIDCARES	6		\$158
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$87
Home Delivered Meals	4	83	\$99,851
In-Home Level I	4	32	\$115,057
In-Home Level II	4	13	\$21,274
Legal Services	6		\$600
Senior Center	6		\$9,504
SUPP-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$4,967
SUPP-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$9,931
Transportation, General	6	9	\$1,508
	<b>Total:</b>		<b>\$318,751</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	32	\$99,860
ACH-Transportation	1	32	\$2,122
CAP/CHOICE	4	6	\$77,681
CAP/DA	4	92	\$1,509,376
CAP/MR	4	3	\$6,612
Clinics	3	31	\$3,283

Dental	3	191	\$50,551
HMO	2	739	\$650,541
Home Health	4	289	\$234,507
Hospice	4	17	\$83,218
Inpatient Hospital	5	60	\$271,409
Lab & XRay/Physicians	3	729	\$436,317
Medicare Part A&B Premiums	2	817	\$1,039,581
Medicare Part D Clawback	2	587	\$569,220
Nursing Homes	5	140	\$4,760,981
Other Care	3	173	\$59,251
Other Practitioners	3	189	\$13,267
Outpatient Hospital	3	490	\$393,119
Prescribed Drugs	3	228	\$308,258
Regular Personal Care (PCS)	4	8	\$50,588
		<b>Total:</b>	<b>\$10,619,742</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$24,732
Developmental Disabilities	3		\$4,533
Mental Health	3	53	\$37,313
Psychiatric Hospitals	3		\$643,993
Substance Abuse	3	7	\$15,632
		<b>Total:</b>	<b>\$726,203</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	3	\$706
		<b>Total:</b>	<b>\$706</b>

#### **Division of Social Services**

Adult Protective Services	6	34	\$34,440
Energy Assistance - LIEAP	2	170	\$45,377
Energy Assistance - LIEAP - COVID	2	19	\$2,891
Energy Assistance -CIP	2	63	\$13,210

Food and Nutrition Services	2	436	\$553,452
Food and Nutrition Services-COVID	2	437	\$407,340
Guardianship	6	9	\$14,615
Special Assistance: Adult Care Home	1	17	\$85,969
Special Assistance: In-Home	4	3	\$15,417
		<b>Total:</b>	<b>\$1,172,711</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$1,898
Vocational Rehabilitation	6		\$60,464
		<b>Total:</b>	<b>\$62,362</b>
		<b>County Total</b>	<b>\$12,969,940</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Transylvania**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$225,390
	<b>Total:</b>		<b>\$225,390</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	6	\$24,568
Adult Day Health	4	7	\$33,328
ARPA-Home Delivered Meals Non-Unit	4		\$5,351
CARES-Adult Day Care-COVID	4		\$3,028
CARES-Adult Day Health-COVID	4		\$1,697
CARES-Home Delivered Meals	4	70	\$16,014
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$11,584
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$905
Congregate Nutrition	6	71	\$80,882
Families First (FF)-Congregate Meals	6	53	\$13,503
Family Caregiver Support Program	6		\$9,561
Family Caregiver Support Program-Respite-COVIDCARES	6		\$100
Home Delivered Meals	4	94	\$51,107
In-Home Level I	4	22	\$15,968
In-Home Level II	4	32	\$60,048
Legal Services	6		\$15,671
Senior Center	6		\$4,752
SUPP-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$22,247
Transportation, General	6	35	\$22,616
Transportation, Medical	3	18	\$3,504
Transportation-COVID	6	16	\$2,454
	<b>Total:</b>		<b>\$398,888</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	73	\$497,245
ACH-Transportation	1	71	\$6,140
CAP/CHOICE	4	13	\$188,876
CAP/DA	4	14	\$170,234
Clinics	3	46	\$8,508
Dental	3	232	\$84,478
HMO	2	916	\$995,624
Home Health	4	316	\$239,250
Hospice	4	38	\$349,595
Inpatient Hospital	5	84	\$341,556
Lab & XRay/Physicians	3	877	\$566,354
Medicare Part A&B Premiums	2	1,014	\$1,279,537
Medicare Part D Clawback	2	680	\$646,011
Nursing Homes	5	230	\$6,525,850
Other Care	3	251	\$67,768
Other Practitioners	3	233	\$13,725
Outpatient Hospital	3	554	\$928,328
Prescribed Drugs	3	355	\$546,939
		<b>Total:</b>	<b>\$13,456,018</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	3	\$70,390
Developmental Disabilities	3	8	\$18,134
Mental Health	3	101	\$71,105
Mental Retardation Centers	5		\$434,617
Psychiatric Hospitals	3	3	\$579,036
Substance Abuse	3	26	\$58,062
		<b>Total:</b>	<b>\$1,231,344</b>



**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	17	\$2,690
Independent Living Rehabilitation Program	3		\$344
<b>Total:</b>			<b>\$3,034</b>

**Division of Social Services**

Adult Day Care	4	6	\$13,893
Adult Protective Services	6	66	\$120,541
Energy Assistance - LIEAP	2	310	\$68,700
Energy Assistance - LIEAP - COVID	2	41	\$5,830
Energy Assistance -CIP	2	92	\$13,431
Food and Nutrition Services	2	748	\$1,026,139
Food and Nutrition Services-COVID	2	748	\$682,127
Guardianship	6	22	\$14,615
Other Services	6	23	\$72,459
Special Assistance: Adult Care Home	1	37	\$161,312
Special Assistance: In-Home	4	15	\$66,665
<b>Total:</b>			<b>\$2,245,712</b>

**Division of Vocational Rehabilitation**

Independent Living	3	6	\$35,163
Vocational Rehabilitation	6	6	\$29,012
<b>Total:</b>			<b>\$64,175</b>
<b>County Total</b>			<b>\$17,624,561</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Tyrrell**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$45,013
	<b>Total:</b>		<b>\$45,013</b>
<b>Division of Aging and Adult Services</b>			
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$4,347
Congregate Nutrition	6	22	\$13,455
Congregate Nutrition-COVID	6	32	\$18,609
Health Promotion/Disease Prevention	6		\$1,270
Home Delivered Meals	4	10	\$10,434
In-Home Level I	4	4	\$7,875
In-Home Level II	4	8	\$25,279
Legal Services	6		\$300
Senior Center	6		\$4,752
SUPP-Home Delivered Meals	4	9	\$3,127
Transportation, General	6	8	\$3,381
	<b>Total:</b>		<b>\$92,829</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	17	\$108,890
ACH-Transportation	1	17	\$1,607
CAP/DA	4	11	\$215,839
Clinics	3	137	\$23,255
Dental	3	56	\$22,858
HMO	2	244	\$234,094
Home Health	4	112	\$96,681
Hospice	4	3	\$58,183

Inpatient Hospital	5	17	\$18,785
Lab & XRay/Physicians	3	250	\$111,518
Medicare Part A&B Premiums	2	287	\$386,149
Medicare Part D Clawback	2	222	\$219,343
Nursing Homes	5	39	\$948,808
Other Care	3	117	\$104,434
Other Practitioners	3	80	\$4,156
Outpatient Hospital	3	154	\$131,392
Prescribed Drugs	3	49	\$6,636
Regular Personal Care (PCS)	4	34	\$263,725
		<b>Total:</b>	<b>\$2,956,353</b>
<b>Division of Mental Health/Developmental Disabilities/Substance Abuse Services</b>			
Developmental Disabilities	3		\$10,352
Mental Health	3	9	\$6,566
		<b>Total:</b>	<b>\$16,918</b>
<b>Division of Services for the Blind</b>			
Adjustment Services for the Blind and Visually Impaired	6	5	\$2,331
		<b>Total:</b>	<b>\$2,331</b>
<b>Division of Social Services</b>			
Adult Protective Services	6	13	\$17,220
Energy Assistance - LIEAP	2	107	\$24,844
Energy Assistance - LIEAP - COVID	2	9	\$1,613
Energy Assistance -CIP	2	8	\$1,446
Food and Nutrition Services	2	223	\$283,847
Food and Nutrition Services-COVID	2	223	\$237,933
Other Services	6	11	\$24,153
Special Assistance: Adult Care Home	1	8	\$32,732
Special Assistance: In-Home	4		\$4,155
		<b>Total:</b>	<b>\$627,943</b>

**Division of Vocational Rehabilitation**

Independent Living

3

\$5,953

**Total:**

**\$5,953**

**County Total**

**\$3,747,340**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

<b>Union</b>			
	<b>Category</b>	<b>Clients</b>	<b>Expenditure</b>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$105,741
	<b>Total:</b>		<b>\$105,741</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	28	\$119,637
CARES-Adult Day Care-COVID	4	18	\$19,079
CARES-In Home Aide Level II Personal Care-COVID	4	25	\$17,058
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$6,679
CARES-Volunteer Program Dev Non-Unit Emerg Resp Cost-COVID	6		\$9,578
Congregate Nutrition	6	100	\$53,670
Family Caregiver Support Program	6		\$85,287
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$10
Family Caregiver Support Program-Respite-COVIDCARES	6	5	\$4,584
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$510
Home Delivered Meals	4	635	\$187,229
In-Home Level I	4	171	\$236,609
In-Home Level II	4	116	\$269,997
In-Home Level III	4	3	\$16,395
Respite, Group	6	25	\$26,464
SUPP-Congregate Meals	6	83	\$21,070
SUPP-Home Delivered Meals	4	379	\$51,719
Transportation, General	6	78	\$100,685
Transportation, Medical	3	186	\$89,086
Transportation-COVID	6	90	\$20,299
Volunteer Program Development	6		\$65,193
	<b>Total:</b>		<b>\$1,400,838</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	321	\$1,638,261
ACH-Transportation	1	320	\$31,228
CAP/CHOICE	4	4	\$13,203
CAP/DA	4	81	\$1,642,491
Clinics	3	243	\$189,032
Dental	3	705	\$370,497
HMO	2	2,785	\$2,265,843
Home Health	4	1,068	\$1,104,838
Hospice	4	71	\$899,049
Inpatient Hospital	5	149	\$1,003,553
Lab & XRay/Physicians	3	2,648	\$1,948,375
Medicare Part A&B Premiums	2	3,028	\$4,703,434
Medicare Part D Clawback	2	2,205	\$2,080,937
Nursing Homes	5	613	\$16,127,562
Other Care	3	782	\$144,359
Other Practitioners	3	839	\$48,503
Outpatient Hospital	3	743	\$774,298
Prescribed Drugs	3	932	\$916,800
Regular Personal Care (PCS)	4	223	\$2,039,181
		<b>Total:</b>	<b>\$37,941,444</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	25	\$51,240
Mental Health	3	333	\$160,092
Mental Retardation Centers	5		\$346,562
Psychiatric Hospitals	3	5	\$2,004,380
Substance Abuse	3	45	\$48,804
		<b>Total:</b>	<b>\$2,611,078</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	4	\$501
Independent Living Rehabilitation Program	3	4	\$611
Medical Eye Care Program	3	4	\$15,304
			<b>Total:</b>
			<b>\$16,416</b>

**Division of Social Services**

Adult Day Care	4	33	\$15,746
Adult Protective Services	6	145	\$706,025
Energy Assistance - LIEAP	2	716	\$122,135
Energy Assistance - LIEAP - COVID	2	88	\$11,149
Energy Assistance -CIP	2	229	\$28,929
Food and Nutrition Services	2	3,120	\$4,415,481
Food and Nutrition Services-COVID	2	3,083	\$2,496,395
Guardianship	6	37	\$21,922
In-Home Aide	4	44	\$13,269
Other Services	6	91	\$579,669
Special Assistance: Adult Care Home	1	113	\$499,973
Special Assistance: In-Home	4	7	\$31,424
			<b>Total:</b>
			<b>\$8,942,117</b>

**Division of Vocational Rehabilitation**

Independent Living	3	4	\$39,151
Vocational Rehabilitation	6	6	\$16,108
			<b>Total:</b>
			<b>\$55,259</b>
			<b>County Total</b>
			<b>\$51,072,893</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Vance**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$60,245
	<b>Total:</b>		<b>\$60,245</b>
<b>Division of Aging and Adult Services</b>			
ARPA-Home Delivered Meals	4	20	\$11,613
CARES-Congregate Meals	6	59	\$6,254
CARES-Congregate Nutrition Non-Unit Emerg Resp Cost-COVID	6		\$33,135
CARES-Home Delivered Meals	4	90	\$14,810
CARES-Housing and Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$16,904
CARES-Legal Services-COVID	6		\$500
CARES-LTC Ombudsman Non-Unit Emerg Resp Cost-COVID	6		\$2,303
CARES-LTC Ombudsman-Outreach-COVID	6		\$3,915
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$14,556
Congregate Nutrition-COVID	6	87	\$54,668
Families First (FF)-Home Delivered Meals	4	74	\$22,075
Family Caregiver Support Program	6		\$135,467
Family Caregiver Support Program-Respite-COVIDCARES	6		\$2,950
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$15,380
Health Promotion/Disease Prevention	6		\$22,429
Home Delivered Meals	4	68	\$106,494
In-Home Level II	4	44	\$145,080
Legal Services	6		\$2,901
Senior Center	6		\$108,757
SUPP-Congregate Meals	6	87	\$49,741
SUPP-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$69,570



Transportation, General	6	25	\$10,804
Transportation, Medical	3	35	\$14,133
Vaccine COVID Information and Assistance	6		\$46,132
		<b>Total:</b>	<b>\$910,571</b>

#### **Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	138	\$564,398
ACH-Transportation	1	137	\$14,159
CAP/DA	4	43	\$941,094
Clinics	3	760	\$186,671
Dental	3	527	\$265,879
HMO	2	2,236	\$2,971,212
Home Health	4	799	\$521,686
Hospice	4	11	\$90,236
Inpatient Hospital	5	184	\$955,176
Lab & XRay/Physicians	3	2,179	\$1,269,302
Medicare Part A&B Premiums	2	2,506	\$3,394,786
Medicare Part D Clawback	2	1,666	\$1,648,567
Nursing Homes	5	440	\$12,127,571
Other Care	3	696	\$201,839
Other Practitioners	3	680	\$41,490
Outpatient Hospital	3	1,412	\$1,531,748
Prescribed Drugs	3	666	\$826,728
Regular Personal Care (PCS)	4	453	\$3,500,450
		<b>Total:</b>	<b>\$31,052,992</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	7	\$214,073
Developmental Disabilities	3	24	\$49,191
Mental Health	3	223	\$107,209
Mental Retardation Centers	5	8	\$2,534,800
Psychiatric Hospitals	3	12	\$3,303,652

Rehabilitation	3		\$2,852
Substance Abuse	3	39	\$42,297
			<b>Total:</b>
			<b>\$6,254,074</b>

### Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	9	\$4,058
Independent Living Rehabilitation Program	3		\$1,551
			<b>Total:</b>
			<b>\$5,609</b>

### Division of Social Services

Adult Placement	6	5	\$2,188
Adult Protective Services	6	43	\$34,440
Energy Assistance - LIEAP	2	1,066	\$223,455
Energy Assistance - LIEAP - COVID	2	155	\$23,242
Energy Assistance -CIP	2	247	\$34,303
Food and Nutrition Services	2	2,341	\$3,650,530
Food and Nutrition Services-COVID	2	2,323	\$1,992,111
Guardianship	6	9	\$7,307
In-Home Aide	4	23	\$63,025
Other Services	6	71	\$96,611
Special Assistance: Adult Care Home	1	55	\$267,812
Special Assistance: In-Home	4	11	\$54,447
			<b>Total:</b>
			<b>\$6,449,471</b>

### Division of Vocational Rehabilitation

Independent Living	3	3	\$14,624
Vocational Rehabilitation	6	10	\$23,135
			<b>Total:</b>
			<b>\$37,759</b>
			<b>County Total</b>
			<b>\$44,770,721</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Wake**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$304,947
	<b>Total:</b>		<b>\$304,947</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	46	\$75,525
CARES-Adult Day Care Non-Unit-COVID	4		\$4,972
CARES-Congregate Meals	6	373	\$50,230
CARES-Congregate Nutrition Non-Unit Emerg Resp Cost-COVID	6		\$19,424
CARES-Housing and Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$2,771
CARES-In Home Aide Level II Personal Care-COVID	4	81	\$166,640
CARES-In Home Aide Level III Personal Care-COVID	4	17	\$50,352
CARES-Information and Options Counseling Non-Unit Emerg Resp Cost-COVID	6		\$133
CARES-Overnight Respite-COVID	6		\$2,414
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$10,088
CARES-Transportation General	6		\$97
CARES-Volunteer Program Dev Non-Unit Emerg Resp Cost-COVID	6		\$5,457
Congregate Nutrition	6	377	\$174,241
Family Caregiver Support Program-Program Planning and Admin Non-Unit-COVID-CARES	6		\$3,777
Family Caregiver Support Program	6		\$174,767
Family Caregiver Support Program-Access-COVIDCARES	6		\$75
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$1,508
Family Caregiver Support Program-Respite-COVIDCARES	6	10	\$34,067
Family Caregiver Support Program-Supplemental-COVIDCARES	6	26	\$7,448
Health Promotion/Disease Prevention	6		\$46,570
Home Delivered Meals	4	2,322	\$1,817,521

Housing and Home Improvement	6	53	\$49,827
Information and Options Counseling	6		\$279,839
In-Home Level I	4		\$2,873
In-Home Level II	4	119	\$934,047
In-Home Level III	4	23	\$169,445
Legal Services	6		\$22,537
Respite, Institution	6	32	\$201,293
Respite, Overnight Stay	6	17	\$33,077
Senior Center	6		\$537,104
SUPP-Congregate Meals	6	483	\$125,540
SUPP-Home Delivered Meals	4	1,128	\$181,392
Transportation, General	6	80	\$111,973

**Total: \$5,297,024**

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	1,229	\$6,428,317
ACH-Transportation	1	1,221	\$119,055
CAP/CHOICE	4	8	\$210,363
CAP/DA	4	274	\$5,031,640
CAP/MR	4	25	\$765,634
Clinics	3	3,387	\$936,557
Dental	3	3,564	\$1,931,418
HMO	2	10,597	\$5,573,431
Home Health	4	3,797	\$3,148,827
Hospice	4	320	\$3,007,884
ICF-MRC	5	31	\$3,151,749
Inpatient Hospital	5	1,182	\$6,261,344
Inpatient Mental Hospital	5	7	\$365,004
Lab & XRay/Physicians	3	11,153	\$8,446,726
Medicare Part A&B Premiums	2	12,071	\$22,177,528
Medicare Part D Clawback	2	9,015	\$8,898,472

Nursing Homes	5	2,117	\$60,371,879
Other Care	3	3,700	\$1,012,897
Other Practitioners	3	3,503	\$1,484,415
Outpatient Hospital	3	3,535	\$3,827,273
Prescribed Drugs	3	3,320	\$4,509,281
Regular Personal Care (PCS)	4	905	\$6,624,837
		<b>Total:</b>	<b>\$154,284,531</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$44,483
Developmental Disabilities	3	86	\$254,467
Mental Health	3	1,649	\$1,197,165
Mental Retardation Centers	5	4	\$1,527,237
Psychiatric Hospitals	3	57	\$20,138,951
Rehabilitation	3	34	\$70,452
Substance Abuse	3	361	\$584,993
		<b>Total:</b>	<b>\$23,817,748</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	61	\$10,464
Independent Living Rehabilitation Program	3	36	\$19,863
Medical Eye Care Program	3	11	\$16,997
		<b>Total:</b>	<b>\$47,324</b>

#### **Division of Social Services**

Adult Day Care	4	146	\$225,998
Adult Day Health	4	46	\$4,792
Adult Placement	6	13	\$547
Adult Protective Services	6	568	\$654,364
Energy Assistance - LIEAP	2	2,585	\$428,120
Energy Assistance - LIEAP - COVID	2	629	\$88,834
Energy Assistance -CIP	2	1,181	\$189,008
Food and Nutrition Services	2	13,105	\$18,916,609

Food and Nutrition Services-COVID	2	12,988	\$10,800,771
Guardianship	6	219	\$613,828
In-Home Aide	4	334	\$225,565
Meals - Home and Congregate	4	21	\$2,437
Other Services	6	204	\$362,293
Special Assistance: Adult Care Home	1	435	\$2,154,757
Special Assistance: In-Home	4	31	\$155,817
		<b>Total:</b>	<b>\$34,823,740</b>

**Division of Vocational Rehabilitation**

Independent Living	3	23	\$178,088
Vocational Rehabilitation	6	52	\$109,521
		<b>Total:</b>	<b>\$287,609</b>
		<b>County Total</b>	<b>\$218,862,923</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Warren**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$55,753
	<b>Total:</b>		<b>\$55,753</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	249	\$17,863
CARES-Legal Services-COVID	6		\$320
Congregate Nutrition-COVID	6	381	\$86,757
Families First (FF)-Congregate Meals	6	199	\$11,371
Families First (FF)-Home Delivered Meals	4	42	\$6,090
Family Caregiver Support Program	6		\$2,352
Home Delivered Meals	4	69	\$82,555
In-Home Level I	4	20	\$45,626
Legal Services	6		\$1,944
Senior Center	6		\$104,876
Transportation, General	6	5	\$263
Transportation, Medical	3	28	\$16,781
	<b>Total:</b>		<b>\$376,798</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	91	\$460,192
ACH-Transportation	1	91	\$9,691
CAP/DA	4	22	\$483,400
Clinics	3	683	\$177,552
Dental	3	351	\$155,397
HMO	2	1,445	\$1,700,177
Home Health	4	573	\$524,217

Hospice	4	11	\$100,722
Inpatient Hospital	5	81	\$444,127
Lab & XRay/Physicians	3	1,398	\$764,888
Medicare Part A&B Premiums	2	1,538	\$2,196,162
Medicare Part D Clawback	2	1,075	\$1,065,656
Nursing Homes	5	254	\$7,165,240
Other Care	3	432	\$136,314
Other Practitioners	3	564	\$42,635
Outpatient Hospital	3	888	\$521,304
Prescribed Drugs	3	478	\$438,288
Regular Personal Care (PCS)	4	304	\$2,430,261
		<b>Total:</b>	<b>\$18,816,223</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$27,802
Developmental Disabilities	3	10	\$20,496
Mental Health	3	109	\$52,403
Mental Retardation Centers	5	4	\$1,449,170
Psychiatric Hospitals	3		\$1,007,089
Substance Abuse	3	13	\$14,099
		<b>Total:</b>	<b>\$2,571,059</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6		\$703
Medical Eye Care Program	3		\$328
		<b>Total:</b>	<b>\$1,031</b>

#### **Division of Social Services**

Adult Day Health	4		\$799
Adult Protective Services	6	50	\$17,220
Energy Assistance - LIEAP	2	180	\$44,962
Energy Assistance - LIEAP - COVID	2	53	\$8,658
Energy Assistance -CIP	2	114	\$18,083



Food and Nutrition Services	2	1,077	\$1,532,530
Food and Nutrition Services-COVID	2	1,073	\$1,014,687
Guardianship	6	18	\$21,922
Other Services	6	77	\$72,459
Special Assistance: Adult Care Home	1	29	\$154,916
Special Assistance: In-Home	4	4	\$21,702
Transportation	6	639	\$4,129
		<b>Total:</b>	<b>\$2,912,067</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$11,379
Vocational Rehabilitation	6	5	\$44,388
		<b>Total:</b>	<b>\$55,767</b>

**County Total** **\$24,788,698**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Washington**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$40,491
	<b>Total:</b>		<b>\$40,491</b>
<b>Division of Aging and Adult Services</b>			
CARES-Housing and Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$760
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$6,137
Congregate Nutrition	6	28	\$14,807
Congregate Nutrition-COVID	6	28	\$17,148
Health Promotion/Disease Prevention	6		\$536
Home Delivered Meals	4	56	\$81,903
In-Home Level II	4	14	\$32,163
Legal Services	6		\$2,103
Senior Center	6		\$14,257
SUPP-Home Delivered Meals	4	48	\$11,286
	<b>Total:</b>		<b>\$212,905</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	43	\$192,253
ACH-Transportation	1	42	\$4,638
CAP/DA	4	63	\$1,163,044
Clinics	3	172	\$56,385
Dental	3	200	\$86,534
HMO	2	702	\$940,803
Home Health	4	297	\$461,179
Hospice	4	13	\$26,358
Inpatient Hospital	5	34	\$240,736

Lab & XRay/Physicians	3	689	\$386,517
Medicare Part A&B Premiums	2	695	\$1,075,370
Medicare Part D Clawback	2	515	\$516,814
Nursing Homes	5	140	\$4,187,235
Other Care	3	258	\$160,672
Other Practitioners	3	309	\$24,228
Outpatient Hospital	3	468	\$441,064
Prescribed Drugs	3	288	\$371,202
Regular Personal Care (PCS)	4	85	\$643,431
		<b>Total:</b>	<b>\$10,978,463</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	4	\$20,704
Mental Health	3	60	\$43,773
Substance Abuse	3	5	\$9,780
		<b>Total:</b>	<b>\$74,257</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	6	\$2,601
Independent Living Rehabilitation Program	3		\$96
Medical Eye Care Program	3		\$86
		<b>Total:</b>	<b>\$2,783</b>

#### **Division of Social Services**

Adult Protective Services	6	44	\$68,880
Energy Assistance - LIEAP	2	254	\$55,824
Energy Assistance - LIEAP - COVID	2	39	\$6,198
Energy Assistance -CIP	2	32	\$7,446
Food and Nutrition Services	2	611	\$941,840
Food and Nutrition Services-COVID	2	612	\$573,588
Other Services	6	16	\$144,917
Special Assistance: Adult Care Home	1	25	\$111,244
Transportation	6	133	\$16,104
		<b>Total:</b>	<b>\$1,926,041</b>

**Division of Vocational Rehabilitation**

Independent Living	3	\$3,158
Vocational Rehabilitation	6	\$15
	<b>Total:</b>	<b>\$3,173</b>
	<b>County Total</b>	<b>\$13,238,113</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Watauga**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$94,754
	<b>Total:</b>		<b>\$94,754</b>
<b>Division of Aging and Adult Services</b>			
CARES-Legal Services-COVID	6		\$179
CARES-LTC Ombudsman Non-Unit Emerg Resp Cost-COVID	6		\$6,713
Congregate Nutrition	6	247	\$55,278
Family Caregiver Support Program-Program Planning and Admin Non-Unit-COVID-CARES	6		\$36,489
Family Caregiver Support Program	6		\$158,455
Family Caregiver Support Program-Respite-COVIDCARES	6	3	\$779
Family Caregiver Support Program-Supplemental-COVIDCARES	6	6	\$2,153
Health Promotion/Disease Prevention	6		\$26,209
Home Delivered Meals	4	130	\$140,717
In-Home Level I	4	122	\$100,847
In-Home Level II	4	50	\$83,744
Legal Services	6		\$1,798
Senior Center	6		\$19,009
SUPP-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$7,000
SUPP-Congregate Meals	6	21	\$1,842
SUPP-Home Delivered Meals	4	10	\$1,873
SUPP-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$13,000
Transportation, General	6	18	\$6,817
Vaccine COVID Information and Assistance	6		\$16,705
	<b>Total:</b>		<b>\$679,607</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	71	\$385,388
ACH-Transportation	1	70	\$6,965
CAP/DA	4	46	\$806,652
CAP/MR	4	4	\$21,500
Clinics	3	87	\$21,263
Dental	3	219	\$61,786
HMO	2	790	\$815,402
Home Health	4	251	\$121,980
Hospice	4	18	\$323,652
ICF-MRC	5		\$4,350
Inpatient Hospital	5	41	\$231,052
Inpatient Mental Hospital	5		\$438,673
Lab & XRay/Physicians	3	742	\$457,859
Medicare Part A&B Premiums	2	915	\$1,415,257
Medicare Part D Clawback	2	648	\$639,923
Nursing Homes	5	194	\$5,887,557
Other Care	3	187	\$40,587
Other Practitioners	3	198	\$26,049
Outpatient Hospital	3	411	\$325,644
Prescribed Drugs	3	297	\$240,276
Regular Personal Care (PCS)	4	10	\$60,185
		<b>Total:</b>	<b>\$12,332,000</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$55,171
Developmental Disabilities	3	5	\$11,334
Mental Health	3	132	\$92,929
Mental Retardation Centers	5		\$434,617
Psychiatric Hospitals	3		\$522,165
Rehabilitation	3		\$5,300
Substance Abuse	3	14	\$31,264
		<b>Total:</b>	<b>\$1,152,780</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	7	\$1,416
Independent Living Rehabilitation Program	3		\$59
Medical Eye Care Program	3		\$7,296
<b>Total:</b>			<b>\$8,771</b>

**Division of Social Services**

Adult Protective Services	6	33	\$51,660
Energy Assistance - LIEAP	2	329	\$74,925
Energy Assistance - LIEAP - COVID	2	45	\$7,018
Energy Assistance -CIP	2	200	\$47,087
Food and Nutrition Services	2	603	\$713,810
Food and Nutrition Services-COVID	2	599	\$588,298
Guardianship	6	10	\$21,922
Other Services	6	16	\$72,459
Special Assistance: Adult Care Home	1	22	\$106,450
Special Assistance: In-Home	4	9	\$44,395
<b>Total:</b>			<b>\$1,728,024</b>

**Division of Vocational Rehabilitation**

Independent Living	3	20	\$119,002
Vocational Rehabilitation	6		\$1,239
<b>Total:</b>			<b>\$120,241</b>
<b>County Total</b>			<b>\$16,116,177</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Wayne**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$82,345
	<b>Total:</b>		<b>\$82,345</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Nutrition Non-Unit Emerg Resp Cost-COVID	6		\$6,852
CARES-Group Respite Non-Unit-COVID	6		\$1,500
CARES-Home Delivered Meals	4	35	\$6,924
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$4,790
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$3,625
CARES-Information and Options Counseling Non-Unit Emerg Resp Cost-COVID	6		\$1,373
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$51,087
Congregate Nutrition	6	305	\$115,286
Family Caregiver Support Program-Program Planning and Admin Non-Unit-COVID-CARES	6		\$900
Family Caregiver Support Program	6		\$20,021
Family Caregiver Support Program-Respite-COVIDCARES	6	4	\$11,718
Family Caregiver Support Program-Supplemental-COVIDCARES	6	7	\$2,600
Health Promotion/Disease Prevention	6		\$8,710
Home Delivered Meals	4	396	\$344,973
Information and Options Counseling	6		\$26,225
In-Home Level I	4		\$1,701
In-Home Level II	4	34	\$142,485
In-Home Level III	4	29	\$144,249
Legal Services	6		\$4,469
Respite, Group	6	13	\$22,498
Senior Center	6		\$83,178



Transportation, General	6	78	\$44,611
Transportation, Medical	3	58	\$92,449
		<b>Total:</b>	<b>\$1,142,224</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	358	\$1,743,807
ACH-Transportation	1	355	\$33,982
CAP/DA	4	35	\$601,293
CAP/MR	4	6	\$214,469
Clinics	3	1,032	\$218,852
Dental	3	1,182	\$470,331
HMO	2	3,591	\$2,104,383
Home Health	4	1,486	\$1,247,906
Hospice	4	67	\$643,530
ICF-MRC	5	22	\$1,831,730
Inpatient Hospital	5	197	\$1,720,666
Inpatient Mental Hospital	5		\$1,615
Lab & XRay/Physicians	3	3,823	\$2,892,408
Medicare Part A&B Premiums	2	4,250	\$6,037,129
Medicare Part D Clawback	2	2,929	\$2,912,163
Nursing Homes	5	662	\$20,229,028
Other Care	3	1,452	\$467,494
Other Practitioners	3	1,165	\$296,971
Outpatient Hospital	3	1,934	\$1,094,478
Prescribed Drugs	3	1,264	\$1,361,294
Regular Personal Care (PCS)	4	510	\$4,274,971
		<b>Total:</b>	<b>\$50,398,500</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	3	\$51,612
Developmental Disabilities	3	54	\$109,309
Mental Health	3	627	\$228,427

Psychiatric Hospitals	3	33	\$10,386,150
Rehabilitation	3		\$1,643
Substance Abuse	3	212	\$248,354
			<b>Total:</b>
			<b>\$11,025,495</b>

### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	52	\$10,144
Medical Eye Care Program	3	8	\$60,224
			<b>Total:</b>
			<b>\$70,368</b>

### **Division of Social Services**

Adult Placement	6		\$1,368
Adult Protective Services	6	220	\$120,541
Energy Assistance - LIEAP	2	1,289	\$264,482
Energy Assistance - LIEAP - COVID	2	213	\$32,686
Energy Assistance -CIP	2	531	\$85,909
Food and Nutrition Services	2	3,885	\$5,851,820
Food and Nutrition Services-COVID	2	3,863	\$3,292,967
Guardianship	6	70	\$109,612
In-Home Aide	4		\$3,317
Other Services	6	40	\$120,764
Special Assistance: Adult Care Home	1	140	\$632,026
Special Assistance: In-Home	4	24	\$110,093
			<b>Total:</b>
			<b>\$10,625,585</b>

### **Division of Vocational Rehabilitation**

Independent Living	3	3	\$30,547
Vocational Rehabilitation	6	17	\$31,461
			<b>Total:</b>
			<b>\$62,008</b>

**County Total** **\$73,406,525**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Wilkes**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$122,172
	<b>Total:</b>		<b>\$122,172</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	7	\$29,420
CARES-Adult Day Health Non-Unit-COVID	4		\$602
CARES-Home Delivered Meals	4	143	\$36,965
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$19,907
CARES-Housing and Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$1,112
CARES-In Home Aide Level I Home Management-COVID	4	15	\$1,695
CARES-In Home Aide Level II Personal Care-COVID	4	23	\$12,311
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$17,773
Congregate Nutrition	6	65	\$29,766
Congregate Nutrition-COVID	6	62	\$39,211
Families First (FF)-Home Delivered Meals	4	30	\$14,253
Families First (FF)-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$26,997
Home Delivered Meals	4	242	\$322,116
Housing and Home Improvement	6	7	\$4,746
In-Home Level I	4	23	\$20,329
In-Home Level II	4	42	\$140,229
Legal Services	6		\$3,460
Senior Center	6		\$53,222
SUPP-Home Delivered Meals	4	143	\$18,388
Transportation, General	6	95	\$41,460
Transportation, Medical	3	68	\$2,853
	<b>Total:</b>		<b>\$836,815</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	183	\$839,953
ACH-Transportation	1	170	\$17,279
CAP/CHOICE	4	45	\$774,834
CAP/DA	4	207	\$3,354,261
CAP/MR	4	7	\$39,149
Clinics	3	423	\$89,261
Dental	3	799	\$221,367
HMO	2	2,599	\$2,304,106
Home Health	4	1,117	\$1,020,690
Hospice	4	42	\$362,297
ICF-MRC	5	10	\$43,024
Inpatient Hospital	5	277	\$1,026,485
Inpatient Mental Hospital	5	3	\$170,850
Lab & XRay/Physicians	3	2,591	\$1,715,493
Medicare Part A&B Premiums	2	3,091	\$4,313,678
Medicare Part D Clawback	2	2,084	\$2,057,746
Nursing Homes	5	652	\$16,492,645
Other Care	3	937	\$256,861
Other Practitioners	3	596	\$54,341
Outpatient Hospital	3	1,532	\$741,051
Prescribed Drugs	3	1,029	\$996,772
Regular Personal Care (PCS)	4	228	\$1,532,761
		<b>Total:</b>	<b>\$38,424,904</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$26,634
Developmental Disabilities	3	21	\$47,601
Mental Health	3	341	\$240,067
Mental Retardation Centers	5	5	\$1,549,317

Psychiatric Hospitals	3		\$305,354
Rehabilitation	3		\$1,269
Substance Abuse	3	38	\$84,860
			<b>Total:</b>
			<b>\$2,255,102</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	36	\$8,697
Independent Living Rehabilitation Program	3		\$48
Medical Eye Care Program	3		\$4,886
			<b>Total:</b>
			<b>\$13,631</b>

**Division of Social Services**

Adult Day Care	4	3	\$5,557
Adult Protective Services	6	199	\$154,981
Energy Assistance - LIEAP	2	1,006	\$232,908
Energy Assistance - LIEAP - COVID	2	138	\$20,915
Energy Assistance -CIP	2	302	\$63,009
Food and Nutrition Services	2	2,462	\$3,441,648
Food and Nutrition Services-COVID	2	2,447	\$2,278,420
Guardianship	6	23	\$43,845
In-Home Aide	4	3	\$3,317
Other Services	6	7	\$48,306
Special Assistance: Adult Care Home	1	81	\$343,171
Special Assistance: In-Home	4	3	\$12,891
			<b>Total:</b>
			<b>\$6,648,968</b>

**Division of Vocational Rehabilitation**

Independent Living	3	33	\$141,472
Vocational Rehabilitation	6	4	\$18,463
			<b>Total:</b>
			<b>\$159,935</b>

**County Total** **\$48,461,527**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Wilson**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$58,753
	<b>Total:</b>		<b>\$58,753</b>
<b>Division of Aging and Adult Services</b>			
CARES-LTC Ombudsman-Staff-Cost-COVID	6		\$9,623
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$65,324
Congregate Nutrition	6	122	\$135,143
Congregate Nutrition-COVID	6	32	\$11,720
Consumer Directed Care	4	11	\$19,715
Family Caregiver Support Program-Program Planning and Admin Non-Unit-COVID-CARES	6		\$29,736
Family Caregiver Support Program	6		\$160,073
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$114
Family Caregiver Support Program-Respite-COVIDCARES	6	14	\$8,361
Family Caregiver Support Program-Supplemental-COVIDCARES	6	76	\$38,020
Health Promotion/Disease Prevention	6		\$31,413
Home Delivered Meals	4	178	\$279,441
In-Home Level II	4	30	\$207,536
In-Home Level III	4	4	\$22,842
Mental Health Counseling	6		\$3,820
Senior Center	6		\$229,676
SUPP-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$138,972
SUPP-Home Delivered Meals	4	7	\$10,629
SUPP-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$42,744
Transportation, General	6	10	\$25,493
Vaccine COVID Information and Assistance	6		\$41,323
	<b>Total:</b>		<b>\$1,511,718</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	320	\$1,593,420
ACH-Transportation	1	316	\$31,159
CAP/CHOICE	4	13	\$158,826
CAP/DA	4	215	\$4,674,193
CAP/MR	4	10	\$249,875
Clinics	3	1,251	\$320,758
Dental	3	790	\$396,795
HMO	2	2,959	\$1,832,200
Home Health	4	1,420	\$1,620,833
Hospice	4	53	\$401,411
ICF-MRC	5	20	\$1,566,143
Inpatient Hospital	5	186	\$1,775,876
Inpatient Mental Hospital	5		\$103,205
Lab & XRay/Physicians	3	3,140	\$2,573,012
Medicare Part A&B Premiums	2	3,447	\$4,968,374
Medicare Part D Clawback	2	2,418	\$2,431,068
Nursing Homes	5	538	\$16,402,681
Other Care	3	1,067	\$485,653
Other Practitioners	3	1,128	\$345,171
Outpatient Hospital	3	1,944	\$1,665,229
Prescribed Drugs	3	1,038	\$1,018,002
Regular Personal Care (PCS)	4	539	\$4,478,991
		<b>Total:</b>	<b>\$49,092,875</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	31	\$62,752
Mental Health	3	279	\$101,645
Psychiatric Hospitals	3	19	\$8,678,182
Rehabilitation	3	3	\$2,200

Substance Abuse	3	94	\$110,119
			<b>Total:</b>
			<b>\$8,954,898</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	29	\$7,132
Independent Living Rehabilitation Program	3		\$186
Medical Eye Care Program	3		\$4,039
			<b>Total:</b>
			<b>\$11,357</b>

**Division of Social Services**

Adult Placement	6	3	\$547
Adult Protective Services	6	257	\$172,201
Energy Assistance - LIEAP	2	919	\$189,311
Energy Assistance - LIEAP - COVID	2	161	\$25,027
Energy Assistance -CIP	2	289	\$37,101
Food and Nutrition Services	2	3,091	\$4,439,370
Food and Nutrition Services-COVID	2	3,070	\$2,737,000
Other Services	6	78	\$96,611
Special Assistance: Adult Care Home	1	103	\$508,267
Special Assistance: In-Home	4	16	\$80,209
			<b>Total:</b>
			<b>\$8,285,644</b>

**Division of Vocational Rehabilitation**

Independent Living	3	12	\$66,278
Vocational Rehabilitation	6	14	\$47,308
			<b>Total:</b>
			<b>\$113,586</b>
			<b>County Total</b>
			<b>\$68,028,831</b>



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Yadkin**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$76,998
	<b>Total:</b>		<b>\$76,998</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	84	\$19,815
CARES-Senior Center Operation Non-Unit Emerg Resp Cost-COVID	6		\$14,638
Congregate Nutrition-COVID	6	91	\$76,630
Family Caregiver Support Program	6		\$11,802
Home Delivered Meals	4	189	\$153,014
In-Home Level II	4	22	\$43,887
In-Home Level III	4	7	\$36,919
Legal Services	6		\$7,316
Senior Center	6		\$85,304
SUPP-Home Delivered Meals	4	145	\$19,246
Transportation, Medical	3		\$1,884
	<b>Total:</b>		<b>\$470,455</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	109	\$474,389
ACH-Transportation	1	101	\$10,000
CAP/CHOICE	4	10	\$114,053
CAP/DA	4	75	\$1,282,902
CAP/MR	4		\$70,940
Clinics	3	61	\$15,289
Dental	3	302	\$120,834
HMO	2	1,116	\$457,197

Home Health	4	439	\$339,971
Hospice	4	43	\$535,174
ICF-MRC	5	10	\$899,312
Inpatient Hospital	5	154	\$392,841
Lab & XRay/Physicians	3	1,193	\$732,294
Medicare Part A&B Premiums	2	1,505	\$1,898,002
Medicare Part D Clawback	2	1,011	\$996,310
Nursing Homes	5	355	\$9,800,724
Other Care	3	418	\$103,519
Other Practitioners	3	464	\$67,836
Outpatient Hospital	3	564	\$384,483
Prescribed Drugs	3	521	\$325,082
Regular Personal Care (PCS)	4	94	\$679,224
		<b>Total:</b>	<b>\$19,700,376</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3		\$12,895
Mental Health	3	113	\$80,352
Mental Retardation Centers	5	4	\$1,458,159
Rehabilitation	3		\$239
Substance Abuse	3	31	\$46,278
		<b>Total:</b>	<b>\$1,597,923</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	11	\$1,943
Medical Eye Care Program	3	4	\$1,228
		<b>Total:</b>	<b>\$3,171</b>

#### **Division of Social Services**

Adult Protective Services	6	29	\$34,440
Energy Assistance - LIEAP	2	261	\$58,210
Energy Assistance - LIEAP - COVID	2	40	\$6,090
Energy Assistance -CIP	2	76	\$15,121

Food and Nutrition Services	2	943	\$1,208,496
Food and Nutrition Services-COVID	2	934	\$824,706
Guardianship	6	22	\$36,537
In-Home Aide	4	32	\$16,586
Other Services	6	89	\$169,070
Special Assistance: Adult Care Home	1	44	\$192,529
Special Assistance: In-Home	4	3	\$13,320
		<b>Total:</b>	<b>\$2,575,105</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$35,252
		<b>Total:</b>	<b>\$35,252</b>
		<b>County Total</b>	<b>\$24,459,280</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2021-2022**

**Yancey**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$40,016
	<b>Total:</b>		<b>\$40,016</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	20	\$795
Congregate Nutrition	6	45	\$22,490
Families First (FF)-Congregate Meals	6	36	\$4,583
Home Delivered Meals	4	73	\$110,392
In-Home Level I	4	17	\$19,760
In-Home Level II	4	5	\$42,680
Legal Services	6		\$1,095
Senior Center	6		\$44,275
Transportation, General	6	14	\$1,788
	<b>Total:</b>		<b>\$247,858</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	52	\$248,876
ACH-Transportation	1	52	\$4,343
CAP/CHOICE	4		\$15,393
CAP/DA	4	126	\$2,299,935
Clinics	3	486	\$111,431
Dental	3	219	\$87,394
HMO	2	927	\$1,294,303
Home Health	4	381	\$262,087
Hospice	4	32	\$401,019
Inpatient Hospital	5	49	\$250,272

Lab & XRay/Physicians	3	918	\$422,926
Medicare Part A&B Premiums	2	1,002	\$1,418,534
Medicare Part D Clawback	2	744	\$743,063
Nursing Homes	5	137	\$3,979,094
Other Care	3	279	\$70,111
Other Practitioners	3	370	\$24,689
Outpatient Hospital	3	454	\$230,398
Prescribed Drugs	3	373	\$266,465
Regular Personal Care (PCS)	4	8	\$44,311
		<b>Total:</b>	<b>\$12,174,644</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Mental Health	3	32	\$22,528
Psychiatric Hospitals	5		\$592,842
Rehabilitation	3		\$8,020
Substance Abuse	3	6	\$13,399
		<b>Total:</b>	<b>\$636,789</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6		\$395
Independent Living Rehabilitation Program	3	6	\$4,919
		<b>Total:</b>	<b>\$5,314</b>

#### **Division of Social Services**

Adult Protective Services	6	65	\$68,880
Energy Assistance - LIEAP	2	413	\$96,527
Energy Assistance - LIEAP - COVID	2	84	\$14,429
Energy Assistance -CIP	2	141	\$30,167
Food and Nutrition Services	2	732	\$1,070,446
Food and Nutrition Services-COVID	2	730	\$675,392
Guardianship	6	25	\$51,152
Other Services	6	29	\$48,306
Special Assistance: Adult Care Home	1	20	\$106,806

Transportation	6	98	\$826
	<b>Total:</b>		<b>\$2,162,931</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	6	\$18,462
	<b>Total:</b>		<b>\$18,462</b>
	<b>County Total</b>		<b>\$15,286,014</b>