

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Alamance**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$27,600
	<b>Total:</b>		<b>\$27,600</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	17	\$114,953
Care Management	6	7	\$80,338
CARES-Congregate Meals	6	88	\$76,011
CARES-Home Delivered Meals	4	349	\$124,809
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$6,583
Congregate Nutrition-COVID	6	152	\$205,807
Families First Corona Virus Act (FF)-Congregate Meals	6	36	\$27,870
Families First Corona Virus Act (FF)-Home Delivered Meals	4	108	\$72,321
Family Caregiver Support Program	6		\$53,268
Family Caregiver Support Program Access-COVIDCARES	6		\$1,850
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$675
Family Caregiver Support Program-Information-COVIDCARES	6		\$2,309
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$27,668
Family Caregiver Support Program-Respite-COVIDCARES	6		\$10,505
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$1,334
Home Delivered Meals	6	464	\$312,194
Information and Options Counseling	6		\$83,612
In-Home Level I	4	9	\$14,024

In-Home Level II	4	7	\$29,989
In-Home Level III	4	19	\$153,726
Legal Services	6		\$6,118
Senior Center	6		\$14,020
Transportation, Medical	3	128	\$133,642
		<b>Total:</b>	<b>\$1,553,626</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	451	\$2,140,196
ACH-Transportation	1	461	\$46,659
CAP/CHOICE	4	24	\$356,617
CAP/DA	4	71	\$1,144,077
Clinics	3	1,003	\$349,533
Dental	3	884	\$417,748
HMO	2	4,005	\$11,022,230
Home Health	4	1,198	\$983,529
Hospice	4	193	\$2,161,073
Inpatient Hospital	5	524	\$2,538,196
Inpatient Mental Hospital	5		\$192,980
Lab & XRay/Physicians	3	3,592	\$2,087,336
Medicare Part A&B Premiums	2	4,684	\$6,220,226
Medicare Part D Clawback	2	3,103	\$2,985,959
Nursing Homes	5	887	\$23,416,306
Other Care	3	830	\$150,914
Other Practitioners	3	744	\$36,343
Outpatient Hospital	3	2,128	\$2,577,614
Prescribed Drugs	3	1,307	\$1,182,122
Regular Personal Care (PCS)	4	258	\$1,718,190
		<b>Total:</b>	<b>\$51,727,848</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	6	\$101,031
Developmental Disabilities	3	58	\$334,611
Mental Health	3	321	\$365,533
Mental Retardation Centers	5	17	\$6,008,399
Psychiatric Hospitals	5	8	\$2,552,332
Substance Abuse	3	38	\$83,322
		<b>Total:</b>	<b>\$9,445,228</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	14	\$2,311
Independent Living Rehabilitation Program	3		\$942
Medical Eye Care Program	3	3	\$9,401
Rehabilitation	3		\$775
		<b>Total:</b>	<b>\$13,429</b>

**Division of Social Services**

Adult Day Care	4	3	\$14,476
Adult Protective Services	6	292	\$434,313
Energy Assistance - LIEAP	2	955	\$153,829
Energy Assistance - LIEAP - COVID	2	578	\$200,007
Energy Assistance -CIP	2	425	\$63,007
Food and Nutrition Services	2	3,709	\$4,830,320
Food and Nutrition Services-COVID	2	3,643	\$2,256,671
Guardianship Services	6	103	\$153,347
In-Home Aide Services	4	3	\$12,359
Other Services	6	65	\$139,855
Special Assistance: Adult Care Home	1	206	\$915,433

Special Assistance: In-Home	4	14	\$63,259
			<b>Total:</b>
			<b>\$9,236,876</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	19	\$77,938
Vocational Rehabilitation	6	14	\$31,659
			<b>Total:</b>
			<b>\$109,597</b>
			<b>County Total</b>
			<b>\$82,114,204</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Alexander**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4		\$9,858
CARES-Adult Day Health Non-Unit-COVID	4		\$52
CARES-Congregate Meals	6	70	\$20,516
CARES-Home Delivered Meals	4	28	\$16,705
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$1,758
CARES-Legal Services-COVID	6		\$1,500
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$41,710
Congregate Nutrition-COVID	6	75	\$74,590
Families First Corona Virus Act (FF)-Congregate Meals	6	20	\$5,434
Family Caregiver Support Program	6		\$3,024
Home Delivered Meals	6	36	\$49,234
Housing And Home Improvement	6		\$3,000
In-Home Level I	4	21	\$36,261
In-Home Level II	4	6	\$17,738
Legal Services	6		\$1,860
Senior Center	6		\$85,307
Transportation, General	6	5	\$6,339
Transportation, Medical	3	6	\$9,000
Transportation-COVID	6	15	\$29,537
	<b>Total:</b>		<b>\$413,423</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	102	\$739,333
ACH-Transportation	1	102	\$10,555
CAP/CHOICE	4	11	\$139,329
CAP/DA	4	96	\$1,692,634
CAP/MR	4		\$2,546
Clinics	3	353	\$60,757
Dental	3	236	\$122,350
HMO	2	954	\$1,022,906
Home Health	4	397	\$401,805
Hospice	4	40	\$621,040
ICF-MRC	5		\$4,482
Inpatient Hospital	5	40	\$372,193
Inpatient Mental Hospital	5	3	\$578,833
Lab & XRay/Physicians	3	951	\$601,825
Medicare Part A&B Premiums	2	1,215	\$1,617,196
Medicare Part D Clawback	2	744	\$727,826
Nursing Homes	5	179	\$4,745,931
Other Care	3	311	\$70,464
Other Practitioners	3	236	\$15,647
Outpatient Hospital	3	433	\$259,682
Prescribed Drugs	3	390	\$270,956
Regular Personal Care (PCS)	4	18	\$135,801
		<b>Total:</b>	<b>\$14,214,091</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	14	\$16,885
Mental Health	3	105	\$65,252
Mental Retardation Centers	5		\$346,961

Psychiatric Hospitals	5		\$847,067
Substance Abuse	3	13	\$22,397
			<b>Total:</b>
			<b>\$1,298,562</b>
<b>Division of Services for the Blind</b>			
Adjustment Services for the Blind and Visually Impaired	6	6	\$1,140
Medical Eye Care Program	3		\$475
			<b>Total:</b>
			<b>\$1,615</b>
<b>Division of Social Services</b>			
Adult Placement	6	6	\$2,556
Adult Protective Services	6	64	\$46,534
Energy Assistance - LIEAP	2	279	\$44,939
Energy Assistance - LIEAP - COVID	2	156	\$45,750
Energy Assistance -CIP	2	126	\$20,677
Food and Nutrition Services	2	740	\$849,445
Food and Nutrition Services-COVID	2	732	\$508,422
Guardianship Services	6	12	\$26,669
Housing and Home Improvement	6	10	\$1,734
Meals - Home and Congregate	38	38	\$6,687
Other Services	6	25	\$163,164
Special Assistance: Adult Care Home	1	35	\$181,955
Special Assistance: In-Home	4		\$5,283
			<b>Total:</b>
			<b>\$1,903,815</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	3	\$14,308
Vocational Rehabilitation	6		\$15
			<b>Total:</b>
			<b>\$14,323</b>
			<b>County Total</b>
			<b>\$17,845,829</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Alleghany**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$13,751
	<b>Total:</b>		<b>\$13,751</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	29	\$1,801
CARES-Home Delivered Meals	4	81	\$13,928
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$3,697
CARES-Legal Services Non-Unit-COVID	6		\$87
CARES-Legal Services-COVID	6		\$466
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$2,809
CARES-Transportation General	6	71	\$1,744
Congregate Nutrition Emergency Meal-COVID	6	36	\$9,537
Congregate Nutrition-COVID	6	45	\$9,869
Families First Corona Virus Act (FF)-Congregate Meals	6	37	\$4,500
Families First Corona Virus Act (FF)-Home Delivered Meals	4	57	\$2,397
Home Delivered Meals	6	99	\$54,732
Home-Delivered Emergency Meal-COVID	6	79	\$9,077
In-Home Level I	4	19	\$18,153
In-Home Level II	4	18	\$61,079
Legal Services	6		\$1,452
Senior Center	6		\$16,777
Transportation, General	6		\$226
	<b>Total:</b>		<b>\$212,331</b>



**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	11	\$108,900
ACH-Transportation	1	10	\$966
CAP/CHOICE	4	8	\$166,955
CAP/DA	4	61	\$1,037,583
Clinics	3	35	\$8,617
Dental	3	126	\$27,532
HMO	2	462	\$386,385
Home Health	4	187	\$102,032
Hospice	4	8	\$136,354
ICF-MRC	5	3	\$13,977
Inpatient Hospital	5	43	\$204,374
Lab & XRay/Physicians	3	471	\$285,227
Medicare Part A&B Premiums	2	556	\$762,228
Medicare Part D Clawback	2	352	\$356,345
Nursing Homes	5	87	\$2,664,498
Other Care	3	131	\$20,806
Other Practitioners	3	182	\$8,222
Outpatient Hospital	3	265	\$171,737
Prescribed Drugs	3	166	\$166,271
Regular Personal Care (PCS)	4	34	\$228,922
		<b>Total:</b>	<b>\$6,857,931</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	3	\$3,618
Mental Health	3	89	\$55,309
Mental Retardation Centers	5		\$369,653

Substance Abuse	3	10	\$17,228
			<b>Total:</b>
			<b>\$445,808</b>

**Division of Social Services**

Adult Protective Services	6	45	\$31,022
Energy Assistance - LIEAP	2	174	\$26,641
Energy Assistance - LIEAP - COVID	2	101	\$31,774
Energy Assistance -CIP	2	83	\$8,590
Food and Nutrition Services	2	356	\$398,787
Food and Nutrition Services-COVID	2	353	\$264,040
Guardianship Services	6	20	\$13,334
In-Home Aide Services	4	5	\$3,090
Special Assistance: Adult Care Home	1	11	\$45,028
Special Assistance: In-Home	4		\$4,164
Transportation	6	3	\$2,915
			<b>Total:</b>
			<b>\$829,385</b>

**Division of Vocational Rehabilitation**

Vocational Rehabilitation	6		\$12,855
			<b>Total:</b>
			<b>\$12,855</b>
			<b>County Total</b>
			<b>\$8,372,061</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Anson**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
CARES-Home Delivered Meals	4	16	\$14,914
CARES-In Home Aide Level I Home Management-COVID	4	3	\$1,356
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$7,871
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$12,292
Congregate Nutrition-COVID	6	74	\$99,351
Families First Corona Virus Act (FF)-Cong Nutr-Non-Unit Resp Cost-COVID	6		\$2,549
Families First Corona Virus Act (FF)-HDM Non-Unit Emerg Resp Cost-COVID	4		\$1,615
Family Caregiver Support Program	6		\$8,246
Family Caregiver Support Program Access-COVIDCARES	6		\$128
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$942
Family Caregiver Support Program-Information-COVIDCARES	6		\$1,500
Family Caregiver Support Program-Respite-COVIDCARES	6		\$2,955
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$818
Health Promotion/Disease Prevention	6		\$1,300
Home Delivered Meals	6	55	\$109,488
In-Home Level I	4	32	\$106,860
Senior Center	6		\$4,673
	<b>Total:</b>		<b>\$376,858</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	80	\$396,281
ACH-Transportation	1	75	\$8,080

CAP/CHOICE	4	18	\$278,356
CAP/DA	4	80	\$1,489,390
CAP/MR	4	3	\$78,364
Clinics	3	310	\$96,130
Dental	3	306	\$108,537
HMO	2	1,096	\$711,335
Home Health	4	539	\$463,125
Hospice	4	31	\$247,032
ICF-MRC	5	4	\$248,979
Inpatient Hospital	5	59	\$418,606
Lab & XRay/Physicians	3	1,148	\$774,293
Medicare Part A&B Premiums	2	1,401	\$1,968,871
Medicare Part D Clawback	2	897	\$897,796
Nursing Homes	5	251	\$7,263,424
Other Care	3	392	\$83,562
Other Practitioners	3	501	\$104,327
Outpatient Hospital	3	652	\$606,183
Prescribed Drugs	3	373	\$429,778
Regular Personal Care (PCS)	4	201	\$1,850,781
		<b>Total:</b>	<b>\$18,523,230</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	12	\$22,410
Mental Health	3	173	\$57,247
Psychiatric Hospitals	5		\$395,162
Substance Abuse	3	19	\$15,999
		<b>Total:</b>	<b>\$490,818</b>



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Ashe**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$27,270
	<b>Total:</b>		<b>\$27,270</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	4	\$32,352
Adult Day Health	4	5	\$24,228
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$10,434
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$36,860
CARES-Legal Services Non-Unit-COVID	6		\$187
CARES-Legal Services-COVID	6		\$974
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$14,907
Congregate Nutrition-COVID	6	132	\$60,423
Home Delivered Meals	6	114	\$133,896
In-Home Level II	4	4	\$16,679
In-Home Level III	4	9	\$49,877
Legal Services	6		\$660
Senior Center	6		\$14,020
Transportation, General	6	42	\$5,144
	<b>Total:</b>		<b>\$400,641</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	120	\$676,409
ACH-Transportation	1	116	\$10,902

CAP/CHOICE	4	8	\$90,410
CAP/DA	4	197	\$3,551,357
CAP/MR	4	7	\$23,698
Clinics	3	138	\$57,520
Dental	3	292	\$88,025
HMO	2	1,250	\$1,235,105
Home Health	4	564	\$378,934
Hospice	4	8	\$22,003
ICF-MRC	5	4	\$20,130
Inpatient Hospital	5	108	\$509,366
Lab & XRay/Physicians	3	1,208	\$679,524
Medicare Part A&B Premiums	2	1,519	\$2,205,176
Medicare Part D Clawback	2	1,047	\$1,060,243
Nursing Homes	5	225	\$6,337,713
Other Care	3	345	\$73,880
Other Practitioners	3	409	\$35,515
Outpatient Hospital	3	383	\$376,373
Prescribed Drugs	3	450	\$349,365
Regular Personal Care (PCS)	4	17	\$72,690
		<b>Total:</b>	<b>\$17,854,338</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	6	\$7,237
Mental Health	3	184	\$114,346
Mental Retardation Centers	5		\$173,956
Psychiatric Hospitals	5	6	\$2,051,957
Substance Abuse	3	17	\$29,288
		<b>Total:</b>	<b>\$2,376,784</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	3	\$417
Rehabilitation	3		\$5,743
			<b>Total: \$6,160</b>

**Division of Social Services**

Adult Day Care	4		\$3,860
Adult Protective Services	6	66	\$77,556
Energy Assistance - LIEAP	2	463	\$69,422
Energy Assistance - LIEAP - COVID	2	265	\$79,651
Energy Assistance -CIP	2	232	\$29,675
Food and Nutrition Services	2	925	\$1,061,649
Food and Nutrition Services-COVID	2	919	\$725,182
Guardianship Services	6	44	\$153,347
In-Home Aide Services	4	16	\$33,987
Other Services	6	43	\$186,473
Special Assistance: Adult Care Home	1	55	\$260,293
Special Assistance: In-Home	4	14	\$67,567
Transportation	6	37	\$364
			<b>Total: \$2,749,027</b>

**Division of Vocational Rehabilitation**

Independent Living	3	9	\$25,747
Vocational Rehabilitation	6		\$178
			<b>Total: \$25,925</b>
			<b>County Total \$23,440,145</b>



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Avery**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	172	\$23,477
CARES-Home Delivered Meals	4	86	\$23,115
Congregate Nutrition	6	248	\$64,889
Families First Corona Virus Act (FF)-Congregate Meals	6	160	\$24,115
Families First Corona Virus Act (FF)-Home Delivered Meals	4	80	\$20,278
Home Delivered Meals	6	100	\$66,871
In-Home Level I	4	54	\$59,218
In-Home Level II	4	25	\$41,094
Legal Services	6		\$2,496
Senior Center	6		\$12,892
Transportation, General	6	3	\$2,417
Transportation, Medical	3	5	\$924
	<b>Total:</b>		<b>\$341,786</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	47	\$243,528
ACH-Transportation	1	47	\$3,642
CAP/CHOICE	4	20	\$226,783
CAP/DA	4	152	\$2,406,279
CAP/MR	4		\$3,478
Clinics	3	81	\$18,030
Dental	3	161	\$79,675

HMO	2	726	\$481,854
Home Health	4	320	\$209,508
Hospice	4	14	\$89,739
ICF-MRC	5		\$6,599
Inpatient Hospital	5	61	\$167,087
Lab & XRay/Physicians	3	701	\$349,997
Medicare Part A&B Premiums	2	833	\$1,195,813
Medicare Part D Clawback	2	582	\$580,616
Nursing Homes	5	88	\$2,355,165
Other Care	3	46	\$13,524
Other Practitioners	3	194	\$22,700
Outpatient Hospital	3	405	\$349,428
Prescribed Drugs	3	302	\$355,866
Regular Personal Care (PCS)	4	8	\$38,892
		<b>Total:</b>	<b>\$9,198,203</b>
<b>Division of Mental Health/Developmental Disabilities/Substance Abuse Services</b>			
Developmental Disabilities	3	11	\$13,267
Mental Health	3	84	\$52,202
Psychiatric Hospitals	5	3	\$840,287
Substance Abuse	3	17	\$29,288
		<b>Total:</b>	<b>\$935,044</b>
<b>Division of Services for the Blind</b>			
Independent Living Rehabilitation Program	3	6	\$4,396
		<b>Total:</b>	<b>\$4,396</b>
<b>Division of Social Services</b>			
Energy Assistance - LIEAP	2	298	\$43,149
Energy Assistance - LIEAP - COVID	2	178	\$58,681

Energy Assistance -CIP	2	139	\$25,643
Food and Nutrition Services	2	500	\$573,932
Food and Nutrition Services-COVID	2	495	\$375,688
Guardianship Services	6	6	\$20,002
Other Services	6	22	\$23,309
Special Assistance: Adult Care Home	1	28	\$144,583
		<b>Total:</b>	<b>\$1,264,987</b>

**Division of Vocational Rehabilitation**

Independent Living	3	7	\$44,435
Vocational Rehabilitation	6		\$5,920
		<b>Total:</b>	<b>\$50,355</b>
		<b>County Total</b>	<b>\$11,794,771</b>

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**Beaufort**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$12,413
CARES-Congregate Meals	6	53	\$17,078
CARES-Home Delivered Meals	4	153	\$81,900
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$16,237
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$3,501
CARES-Legal Services Non-Unit-COVID	6		\$241
CARES-Legal Services-COVID	6		\$203
CARES-LTC Ombudsman Non-Unit Emerg Resp Cost-COVID	6		\$5,745
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$9,245
Congregate Nutrition-COVID	6	56	\$76,058
Families First Corona Virus Act (FF)-Congregate Meals	6	57	\$19,027
Families First Corona Virus Act (FF)-Home Delivered Meals	4	74	\$38,058
Family Caregiver Support Program	6		\$152,298
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$14,445
Family Caregiver Support Program-Respite-COVIDCARES	6	21	\$22,190
Family Caregiver Support Program-Supplemental-COVIDCARES	6	139	\$22,604
Health Promotion/Disease Prevention	6		\$35,034
Home Delivered Meals	6	177	\$150,230
Information and Options Counseling	6		\$44,444
In-Home Level II	4	28	\$223,931
Legal Services	6		\$3,455

Senior Center	6		\$37,144
Transportation, General	6	9	\$7,454
			<b>Total:</b>
			<b>\$992,935</b>

#### **Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	123	\$483,693
ACH-Transportation	1	120	\$11,623
CAP/DA	4	105	\$1,962,717
Clinics	3	430	\$285,344
Dental	3	483	\$238,331
HMO	2	2,078	\$2,877,938
Home Health	4	938	\$573,612
Hospice	4	43	\$391,537
Inpatient Hospital	5	105	\$1,011,686
Lab & XRay/Physicians	3	2,081	\$1,477,139
Medicare Part A&B Premiums	2	2,245	\$3,091,775
Medicare Part D Clawback	2	1,556	\$1,584,431
Nursing Homes	5	394	\$12,770,253
Other Care	3	761	\$403,308
Other Practitioners	3	473	\$30,191
Outpatient Hospital	3	1,221	\$956,115
Prescribed Drugs	3	680	\$1,016,310
Regular Personal Care (PCS)	4	320	\$2,421,893
			<b>Total:</b>
			<b>\$31,587,896</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	3	\$105,153
Developmental Disabilities	3	12	\$51,719
Mental Health	3	187	\$144,276

Psychiatric Hospitals	5	4	\$1,426,219
Substance Abuse	3	41	\$91,236
			<b>Total:</b>
			<b>\$1,818,603</b>
<b>Division of Services for the Blind</b>			
Adjustment Services for the Blind and Visually Impaired	6	15	\$3,617
Independent Living Rehabilitation Program	3		\$31
Medical Eye Care Program	3	3	\$16,798
Rehabilitation	3		\$146
			<b>Total:</b>
			<b>\$20,592</b>
<b>Division of Social Services</b>			
Adult Protective Services	6	170	\$108,578
Energy Assistance - LIEAP	2	822	\$126,207
Energy Assistance - LIEAP - COVID	2	497	\$162,475
Energy Assistance -CIP	2	181	\$23,859
Food and Nutrition Services	2	1,937	\$2,441,021
Food and Nutrition Services-COVID	2	1,914	\$1,367,345
Guardianship Services	6	49	\$53,338
In-Home Aide Services	4	43	\$15,449
Other Services	6	143	\$466,183
Special Assistance: Adult Care Home	1	59	\$256,084
Special Assistance: In-Home	4	49	\$218,876
			<b>Total:</b>
			<b>\$5,239,415</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	6	\$63,124
Vocational Rehabilitation	6	11	\$45,225
			<b>Total:</b>
			<b>\$108,349</b>
			<b>County Total</b>
			<b>\$39,767,790</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Bertie**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$24,984
	<b>Total:</b>		<b>\$24,984</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	59	\$12,044
CARES-Home Delivered Meals	4	35	\$16,456
CARES-Legal Services Non-Unit-COVID	6		\$95
CARES-Legal Services-COVID	6		\$502
CARES-Medical Transportation-COVID	3	14	\$2,200
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$5,300
Congregate Nutrition-COVID	6	75	\$27,622
Families First Corona Virus Act (FF)-Congregate Meals	6	56	\$8,723
Families First Corona Virus Act (FF)-Home Delivered Meals	4	36	\$15,750
Health Promotion/Disease Prevention	6		\$4,000
Housing And Home Improvement	6	19	\$28,500
In-Home Level I	4	6	\$39,696
In-Home Level II	4	14	\$55,137
Legal Services	6		\$1,818
Senior Center	6		\$102,437
Transportation, General	6		\$65
Transportation, Medical	3	20	\$1,946
	<b>Total:</b>		<b>\$322,291</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	105	\$639,734
ACH-Transportation	1	105	\$9,657
CAP/DA	4	208	\$4,181,232
Clinics	3	1,031	\$236,962
Dental	3	395	\$124,091
HMO	2	1,434	\$1,672,896
Home Health	4	679	\$442,262
Hospice	4	4	\$72,022
Inpatient Hospital	5	47	\$331,256
Lab & XRay/Physicians	3	1,459	\$732,196
Medicare Part A&B Premiums	2	1,591	\$2,328,935
Medicare Part D Clawback	2	1,179	\$1,194,868
Nursing Homes	5	219	\$6,358,766
Other Care	3	550	\$503,162
Other Practitioners	3	735	\$48,696
Outpatient Hospital	3	938	\$580,225
Prescribed Drugs	3	492	\$442,158
Regular Personal Care (PCS)	4	254	\$1,892,882
		<b>Total:</b>	<b>\$21,792,000</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	2	\$8,620
Mental Health	3	77	\$59,408
Substance Abuse	3	21	\$46,731
		<b>Total:</b>	<b>\$114,759</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	7	\$900
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Medical Eye Care Program	3	3	\$331
Rehabilitation	3		\$856
			<b>Total:</b>
			<b>\$2,087</b>
<b>Division of Social Services</b>			
Adult Protective Services	6	57	\$15,511
Energy Assistance - LIEAP	2	667	\$110,760
Energy Assistance - LIEAP - COVID	2	377	\$121,519
Energy Assistance -CIP	2	154	\$25,426
Food and Nutrition Services	2	1,224	\$1,417,450
Food and Nutrition Services-COVID	2	1,221	\$1,060,141
In-Home Aide Services	4	7	\$3,090
Other Services	6	11	\$23,309
Special Assistance: Adult Care Home	1	43	\$255,195
Special Assistance: In-Home	4	5	\$30,195
			<b>Total:</b>
			<b>\$3,062,596</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	5	\$33,576
Vocational Rehabilitation	6		\$10,733
			<b>Total:</b>
			<b>\$44,309</b>
			<b>County Total</b>
			<b>\$25,363,026</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Bladen**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	124	\$28,036
CARES-Home Delivered Meals	4	33	\$8,044
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$332
CARES-Housing & Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$10,105
Congregate Nutrition-COVID	6	143	\$108,550
Families First Corona Virus Act (FF)-Congregate Meals	6	126	\$15,077
Families First Corona Virus Act (FF)-Home Delivered Meals	4	25	\$4,229
Family Caregiver Support Program	6		\$4,583
Home Delivered Meals	6	48	\$28,531
Housing And Home Improvement	6	51	\$44,658
In-Home Level I	4	90	\$82,935
Legal Services	6		\$35,160
Senior Center	6		\$152,068
Transportation, Medical	3	28	\$10,251
	<b>Total:</b>		<b>\$532,559</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	119	\$582,849
ACH-Transportation	1	117	\$11,150
CAP/CHOICE	4	14	\$182,154
CAP/DA	4	135	\$2,711,609
CAP/MR	4	6	\$184,993

Clinics	3	1,202	\$262,033
Dental	3	480	\$210,931
HMO	2	1,774	\$1,112,228
Home Health	4	843	\$930,755
Hospice	4	42	\$485,049
ICF-MRC	5	4	\$176,823
Inpatient Hospital	5	85	\$433,633
Lab & XRay/Physicians	3	1,892	\$1,216,452
Medicare Part A&B Premiums	2	2,097	\$2,951,912
Medicare Part D Clawback	2	1,450	\$1,443,846
Nursing Homes	5	345	\$9,487,488
Other Care	3	733	\$294,970
Other Practitioners	3	895	\$206,008
Outpatient Hospital	3	1,109	\$1,098,015
Prescribed Drugs	3	776	\$621,671
Regular Personal Care (PCS)	4	342	\$3,054,411
		<b>Total:</b>	<b>\$27,658,980</b>
<b>Division of Mental Health/Developmental Disabilities/Substance Abuse Services</b>			
Developmental Disabilities	3	12	\$23,492
Mental Health	3	98	\$38,638
Psychiatric Hospitals	5		\$699,288
Substance Abuse	3	17	\$20,157
		<b>Total:</b>	<b>\$781,575</b>
<b>Division of Services for the Blind</b>			
Adjustment Services for the Blind and Visually Impaired	6	8	\$1,170
Medical Eye Care Program	3		\$189
		<b>Total:</b>	<b>\$1,359</b>

**Division of Social Services**

Adult Protective Services	6	54	\$31,022
Energy Assistance - LIEAP	2	609	\$107,778
Energy Assistance - LIEAP - COVID	2	350	\$128,333
Energy Assistance -CIP	2	110	\$16,047
Food and Nutrition Services	2	1,590	\$1,982,683
Food and Nutrition Services-COVID	2	1,571	\$1,149,671
Guardianship Services	6	41	\$26,669
Other Services	6	53	\$256,401
Special Assistance: Adult Care Home	1	59	\$281,121
Special Assistance: In-Home	4	30	\$146,357
		<b>Total:</b>	<b>\$4,126,082</b>

**Division of Vocational Rehabilitation**

Independent Living	3	4	\$9,515
Vocational Rehabilitation	6	3	\$1,640
		<b>Total:</b>	<b>\$11,155</b>
		<b>County Total</b>	<b>\$33,111,710</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Brunswick**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$11,277
	<b>Total:</b>		<b>\$11,277</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	629	\$70,629
CARES-Home Delivered Meals	4	400	\$164,083
CARES-Legal Services Non-Unit-COVID	6		\$517
CARES-Legal Services-COVID	6		\$2,940
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$91,711
Congregate Nutrition-COVID	6	599	\$191,763
Families First Corona Virus Act (FF)-Congregate Meals	6	4	\$380
Family Caregiver Support Program	6		\$65,000
Family Caregiver Support Program Access-COVIDCARES	6		\$5,000
Family Caregiver Support Program-Respite-COVIDCARES	6		\$253
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$35,288
Health Promotion/Disease Prevention	6		\$17,414
Home Delivered Meals	6	607	\$445,057
In-Home Level I	4	7	\$16,348
In-Home Level II	4	25	\$177,067
In-Home Level III	4	6	\$46,771
Legal Services	6		\$7,751
Senior Center	6		\$552,193
	<b>Total:</b>		<b>\$1,890,165</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	159	\$827,726
ACH-Transportation	1	159	\$14,480
CAP/CHOICE	4	7	\$99,225
CAP/DA	4	61	\$787,231
CAP/MR	4	3	\$156,584
Clinics	3	296	\$119,277
Dental	3	684	\$348,676
HMO	2	2,331	\$1,947,087
Home Health	4	980	\$1,000,872
Hospice	4	80	\$840,265
ICF-MRC	5	8	\$927,488
Inpatient Hospital	5	162	\$1,213,323
Inpatient Mental Hospital	5		\$6,864
Lab & XRay/Physicians	3	2,388	\$2,029,779
Medicare Part A&B Premiums	2	2,899	\$3,740,343
Medicare Part D Clawback	2	1,885	\$1,807,675
Nursing Homes	5	536	\$15,310,443
Other Care	3	761	\$241,639
Other Practitioners	3	1,116	\$237,939
Outpatient Hospital	3	1,223	\$1,197,652
Prescribed Drugs	3	1,008	\$1,375,056
Regular Personal Care (PCS)	4	128	\$1,025,779
		<b>Total:</b>	<b>\$35,255,403</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$16,040
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Developmental Disabilities	3	2	\$8,620
Mental Health	3	92	\$70,981
Psychiatric Hospitals	5	4	\$2,335,554
Substance Abuse	3	31	\$68,984
			<b>Total:</b>
			<b>\$2,500,179</b>

### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	17	\$2,373
Medical Eye Care Program	3	5	\$13,396
Rehabilitation	3		\$4,196
			<b>Total:</b>
			<b>\$19,965</b>

### **Division of Social Services**

Adult Day Health	4	5	\$8,878
Adult Placement	6	9	\$10,651
Adult Protective Services	6	179	\$201,645
Energy Assistance - LIEAP	2	901	\$132,704
Energy Assistance - LIEAP - COVID	2	554	\$182,878
Energy Assistance -CIP	2	225	\$28,129
Food and Nutrition Services	2	2,699	\$3,257,669
Food and Nutrition Services-COVID	2	2,694	\$1,753,171
Guardianship Services	6	15	\$20,002
Other Services	6	24	\$46,618
Special Assistance: Adult Care Home	1	58	\$275,194
Special Assistance: In-Home	4	12	\$58,020
			<b>Total:</b>
			<b>\$5,975,559</b>

### **Division of Vocational Rehabilitation**

Independent Living	3	8	\$66,074
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Vocational Rehabilitation

6

6

\$30,253

**Total:**

**\$96,327**

**County Total**

**\$45,748,875**



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Buncombe**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$36,425
	<b>Total:</b>		<b>\$36,425</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	18	\$86,314
Adult Day Health	4	14	\$150,113
CARES-Adult Day Care Non-Unit-COVID	4		\$13,579
CARES-Adult Day Care-COVID	4	3	\$1,890
CARES-Adult Day health-COVID	4	3	\$1,445
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$17,221
CARES-Congregate Meals	6	257	\$142,917
CARES-Home Delivered Meals	4	130	\$150,381
CARES-Legal Services-COVID	6		\$39,332
CARES-LTC Ombudsman Non-Unit Emerg Resp Cost-COVID	6		\$2,795
CARES-LTC Ombudsman-Outreach-COVID	6		\$1,235
CARES-LTC Ombudsman-Virtual-COVID	6		\$11,063
CARES-Transportation Non-Unit Emerg Resp Cost-COVID	6		\$16,400
CARES-Volunteer Program Dev Non-Unit Emerg Resp Cost-COVID	6		\$23,615
Congregate Nutrition-COVID	6	327	\$217,218
Families First Corona Virus Act (FF)-Cong Nutr-Non-Unit Resp Cost-COVID	6		\$4,482
Families First Corona Virus Act (FF)-Congregate Meals	6	185	\$60,330
Families First Corona Virus Act (FF)-HDM Non-Unit Emerg Resp Cost-COVID	4		\$4,816

Families First Corona Virus Act (FF)-Home Delivered Meals	4	80	\$105,172
Family Caregiver Support Program	6		\$227,117
Family Caregiver Support Program Access-COVIDCARES	6		\$6,396
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$3,200
Family Caregiver Support Program-Information-COVIDCARES	6		\$26,445
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$43,435
Family Caregiver Support Program-Respite-COVIDCARES	6		\$15,475
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$10,903
Health Promotion/Disease Prevention	6		\$86,848
Home Delivered Meals	6	193	\$218,817
Housing And Home Improvement	6	67	\$82,813
Information and Options Counseling	6		\$133,534
In-Home Level II	4	41	\$151,891
Legal Services	6		\$68,657
Mental Health Counseling	6	7	\$4,768
Respite, Group	6	5	\$2,043
Senior Center	6		\$23,366
Transportation, General	6	256	\$200,644
Transportation, Medical	3	459	\$332,776
			<b>Total:</b>
			<b>\$2,689,446</b>

#### **Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	535	\$1,966,964
ACH-Transportation	1	531	\$52,003
CAP/CHOICE	4	27	\$385,118
CAP/DA	4	292	\$5,108,376
CAP/MR	4		\$289
Clinics	3	2,035	\$495,037

Dental	3	2,037	\$824,823
HMO	2	7,090	\$8,298,422
Home Health	4	2,352	\$1,799,902
Hospice	4	352	\$3,509,035
Inpatient Hospital	5	468	\$2,727,656
Inpatient Mental Hospital	5		\$103,087
Lab & XRay/Physicians	3	6,551	\$4,032,038
Medicare Part A&B Premiums	2	7,652	\$10,862,192
Medicare Part D Clawback	2	5,237	\$5,059,036
Nursing Homes	5	1,877	\$56,775,045
Other Care	3	2,015	\$353,775
Other Practitioners	3	1,769	\$119,329
Outpatient Hospital	3	3,159	\$2,692,667
Prescribed Drugs	3	2,614	\$2,811,483
Regular Personal Care (PCS)	4	133	\$770,872

**Total: \$108,747,149**

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	23	\$365,124
Developmental Disabilities	3	30	\$36,183
Mental Health	3	476	\$295,809
Mental Retardation Centers	5	8	\$2,686,512
Psychiatric Hospitals	5	46	\$15,061,931
Substance Abuse	3	131	\$225,691

**Total: \$18,671,250**

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	54	\$5,715
Independent Living Rehabilitation Program	3	19	\$8,013

Medical Eye Care Program	3		\$1,331
Rehabilitation	3	6	\$13,059
			<b>Total: \$28,118</b>

**Division of Social Services**

Adult Day Care	4	13	\$26,057
Adult Day Health	4	3	\$1,776
Adult Placement	6	14	\$20,236
Adult Protective Services	6	762	\$1,364,983
Energy Assistance - LIEAP	2	1,653	\$260,078
Energy Assistance - LIEAP - COVID	2	965	\$338,388
Energy Assistance -CIP	2	779	\$125,359
Food and Nutrition Services	2	5,433	\$6,734,726
Food and Nutrition Services-COVID	2	5,330	\$3,616,391
Guardianship Services	6	22	\$6,667
In-Home Aide Services	4	56	\$52,526
Other Services	6	94	\$46,618
Special Assistance: Adult Care Home	1	225	\$973,888
Special Assistance: In-Home	4	40	\$176,347
			<b>Total: \$13,744,040</b>

**Division of Vocational Rehabilitation**

Independent Living	3	51	\$222,092
Vocational Rehabilitation	6	20	\$44,956
			<b>Total: \$267,048</b>

**County Total \$144,183,476**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Burke**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	25	\$95,542
CARES -In-Home Aide Non-Unit Emerg Resp Admin Cost-COVID	4		\$18,399
CARES-Adult Day Health Non-Unit-COVID	4		\$1,485
CARES-Congregate Meals	6	8	\$2,135
CARES-Home Delivered Meals	4	185	\$59,573
CARES-Housing & Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$8,278
CARES-Housing and Home Improvement PPE-COVID	6		\$2,902
CARES-Legal Services-COVID	6		\$2,700
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$59,412
CARES-Transportation Non-Unit Emerg Resp Cost-COVID	6		\$1,790
Congregate Nutrition-COVID	6	12	\$9,823
Families First Corona Virus Act (FF)-Congregate Meals	6	8	\$539
Families First Corona Virus Act (FF)-Home Delivered Meals	4	198	\$73,059
Family Caregiver Support Program	6		\$8,942
Home Delivered Meals	6	133	\$92,584
Housing And Home Improvement	6	74	\$133,436
In-Home Level III	4	17	\$221,664
Legal Services	6		\$5,352
Senior Center	6		\$123,148
Transportation, General	6	8	\$10,000
Transportation, Medical	3	108	\$41,568
	<b>Total:</b>		<b>\$972,331</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	253	\$1,335,032
ACH-Transportation	1	254	\$26,493
CAP/CHOICE	4		\$5,880
CAP/DA	4	214	\$4,392,567
CAP/MR	4	13	\$543,202
Clinics	3	222	\$57,641
Dental	3	831	\$285,384
HMO	2	2,430	\$1,441,254
Home Health	4	1,056	\$994,633
Hospice	4	152	\$1,671,816
ICF-MRC	5	13	\$1,085,197
Inpatient Hospital	5	189	\$872,369
Lab & XRay/Physicians	3	2,578	\$1,527,544
Medicare Part A&B Premiums	2	3,136	\$4,150,314
Medicare Part D Clawback	2	2,051	\$1,974,719
Nursing Homes	5	722	\$19,406,017
Other Care	3	873	\$214,723
Other Practitioners	3	735	\$232,491
Outpatient Hospital	3	1,045	\$942,618
Prescribed Drugs	3	1,152	\$1,320,106
Regular Personal Care (PCS)	4	73	\$487,888
		<b>Total:</b>	<b>\$42,967,888</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$9,128
Developmental Disabilities	3	37	\$208,667

Mental Health	3	424	\$227,788
Mental Retardation Centers	5	16	\$5,230,257
Psychiatric Hospitals	5	22	\$7,677,850
Substance Abuse	3	49	\$58,283
	<b>Total:</b>		<b>\$13,411,973</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	14	\$2,443
Independent Living Rehabilitation Program	3	6	\$1,498
Medical Eye Care Program	3	3	\$3,561
Rehabilitation	3		\$1,695
	<b>Total:</b>		<b>\$9,197</b>

#### **Division of Social Services**

Adult Day Care	4		\$1,930
Adult Protective Services	6	230	\$186,134
Energy Assistance - LIEAP	2	760	\$128,042
Energy Assistance - LIEAP - COVID	2	430	\$142,413
Energy Assistance -CIP	2	441	\$76,210
Food and Nutrition Services	2	2,144	\$2,534,565
Food and Nutrition Services-COVID	2	2,119	\$1,492,424
Guardianship Services	6	63	\$46,671
In-Home Aide Services	4	21	\$33,987
Other Services	6	41	\$116,546
Special Assistance: Adult Care Home	1	125	\$537,827
Special Assistance: In-Home	4	26	\$113,998
	<b>Total:</b>		<b>\$5,410,747</b>

#### **Division of Vocational Rehabilitation**

Independent Living	3	7	\$27,481
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Vocational Rehabilitation	6	14	\$11,257
	<b>Total:</b>		<b>\$38,738</b>
	<b>County Total</b>		<b>\$62,810,874</b>



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Cabarrus**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4		\$309
Adult Day Health	4	36	\$110,695
CARES-Congregate Meals	6	158	\$115,903
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$77,509
CARES-Legal Services Non-Unit-COVID	6		\$2,523
CARES-Legal Services-COVID	6		\$35,636
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$14,955
Congregate Nutrition-COVID	6	547	\$279,878
Families First Corona Virus Act (FF)-Congregate Meals	6	8	\$1,277
Families First Corona Virus Act (FF)-Home Delivered Meals	4	238	\$59,055
Family Caregiver Support Program	6		\$48,492
Family Caregiver Support Program Access-COVIDCARES	6		\$4,000
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$815
Family Caregiver Support Program-Respite-COVIDCARES	6		\$4,224
Health Promotion/Disease Prevention	6		\$4,550
Home Delivered Meals	6	389	\$190,593
Housing And Home Improvement	6	69	\$56,489
In-Home Level II	4	10	\$44,251
In-Home Level III	4	24	\$163,893
Legal Services	6		\$73,988
Senior Center	6		\$107,292

Transportation, Medical	3	27	\$59,094
Transportation-COVID	6	39	\$116,529
			<b>Total:</b>
			<b>\$1,571,950</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	385	\$1,712,791
ACH-Transportation	1	385	\$37,942
CAP/CHOICE	4	36	\$468,771
CAP/DA	4	161	\$2,674,047
Clinics	3	457	\$210,764
Dental	3	924	\$388,869
HMO	2	3,321	\$2,906,643
Home Health	4	1,253	\$977,540
Hospice	4	73	\$871,023
Inpatient Hospital	5	237	\$1,168,612
Inpatient Mental Hospital	5		\$106,591
Lab & XRay/Physicians	3	3,195	\$2,059,510
Medicare Part A&B Premiums	2	3,880	\$5,407,252
Medicare Part D Clawback	2	2,536	\$2,416,198
Nursing Homes	5	814	\$20,382,886
Other Care	3	1,005	\$249,065
Other Practitioners	3	948	\$62,658
Outpatient Hospital	3	1,887	\$1,348,975
Prescribed Drugs	3	1,120	\$1,163,250
Regular Personal Care (PCS)	4	177	\$1,245,003
			<b>Total:</b>
			<b>\$45,858,390</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	22	\$126,922
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Mental Health	3	385	\$438,412
Mental Retardation Centers	5	4	\$1,432,701
Psychiatric Hospitals	5	4	\$1,567,705
Substance Abuse	3	70	\$153,488
			<b>Total:</b>
			<b>\$3,719,228</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	12	\$2,085
Independent Living Rehabilitation Program	3	3	\$840
Medical Eye Care Program	3	6	\$5,788
Rehabilitation	3	3	\$2,141
			<b>Total:</b>
			<b>\$10,854</b>

#### **Division of Social Services**

Adult Day Care	4	5	\$8,686
Adult Day Health	4	49	\$31,073
Adult Protective Services	6	150	\$232,668
Energy Assistance - LIEAP	2	698	\$91,909
Energy Assistance - LIEAP - COVID	2	497	\$151,890
Energy Assistance -CIP	2	300	\$38,226
Food and Nutrition Services	2	3,304	\$3,932,433
Food and Nutrition Services-COVID	2	3,235	\$2,073,978
Guardianship Services	6	36	\$33,336
In-Home Aide Services	4	78	\$15,449
Other Services	6	200	\$396,256
Special Assistance: Adult Care Home	1	167	\$660,530
Special Assistance: In-Home	4	73	\$295,297
			<b>Total:</b>
			<b>\$7,961,730</b>

**Division of Vocational Rehabilitation**

Independent Living	3	7	\$62,129
Vocational Rehabilitation	6	13	\$30,051
	<b>Total:</b>		<b>\$92,180</b>
	<b>County Total</b>		<b>\$59,214,332</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Caldwell**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4		\$11,952
CARES-Adult Day Health Non-Unit-COVID	4		\$129
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$1,901
CARES-Congregate Meals	6	87	\$23,165
CARES-Home Delivered Meals	4	71	\$24,110
CARES-Housing & Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$3,862
CARES-Housing and Home Improvement PPE-COVID	6		\$1,382
CARES-Legal Services-COVID	6		\$2,400
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$78,685
Congregate Nutrition-COVID	6	95	\$60,507
Families First Corona Virus Act (FF)-Congregate Meals	6	138	\$34,366
Families First Corona Virus Act (FF)-Home Delivered Meals	4	85	\$34,577
Family Caregiver Support Program	6		\$4,602
Home Delivered Meals	6	118	\$124,934
Housing And Home Improvement	6	39	\$82,692
In-Home Level I	4	14	\$61,530
In-Home Level II	4	21	\$106,811
In-Home Level III	4		\$10,028
Legal Services	6		\$5,382
Senior Center	6		\$121,019
Transportation, General	6	16	\$19,578

Transportation, Medical	3	21	\$39,669
			<b>Total:</b>
			<b>\$853,281</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	304	\$1,589,809
ACH-Transportation	1	302	\$29,827
CAP/CHOICE	4	4	\$51,209
CAP/DA	4	148	\$2,457,110
CAP/MR	4	7	\$28,496
Clinics	3	535	\$187,070
Dental	3	658	\$270,154
HMO	2	2,743	\$2,489,106
Home Health	4	1,096	\$876,740
Hospice	4	127	\$1,540,077
ICF-MRC	5	13	\$56,609
Inpatient Hospital	5	201	\$1,143,879
Lab & XRay/Physicians	3	2,603	\$1,711,253
Medicare Part A&B Premiums	2	3,517	\$4,273,461
Medicare Part D Clawback	2	2,093	\$1,954,693
Nursing Homes	5	638	\$16,640,865
Other Care	3	803	\$174,950
Other Practitioners	3	665	\$41,651
Outpatient Hospital	3	1,655	\$1,132,854
Prescribed Drugs	3	1,093	\$936,326
Regular Personal Care (PCS)	4	96	\$643,719
			<b>Total:</b>
			<b>\$38,229,858</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	29	\$34,977
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Mental Health	3	288	\$178,977
Mental Retardation Centers	5	5	\$1,036,129
Psychiatric Hospitals	5	5	\$2,826,173
Substance Abuse	3	26	\$44,794
		<b>Total:</b>	<b>\$4,121,050</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	34	\$4,610
Independent Living Rehabilitation Program	3		\$111
Medical Eye Care Program	3	5	\$8,826
Rehabilitation	3		\$1,047
		<b>Total:</b>	<b>\$14,594</b>

#### **Division of Social Services**

Adult Day Care	4	4	\$6,756
Adult Placement	6	10	\$7,242
Adult Protective Services	6	251	\$186,134
Energy Assistance - LIEAP	2	781	\$128,857
Energy Assistance - LIEAP - COVID	2	398	\$131,605
Energy Assistance -CIP	2	356	\$52,073
Food and Nutrition Services	2	2,281	\$2,786,790
Food and Nutrition Services-COVID	2	2,264	\$1,581,579
Guardianship Services	6	48	\$66,672
Other Services	6	145	\$46,618
Special Assistance: Adult Care Home	1	123	\$509,637
Special Assistance: In-Home	4	12	\$50,579
		<b>Total:</b>	<b>\$5,554,543</b>

#### **Division of Vocational Rehabilitation**

Independent Living	3	7	\$4,448
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Vocational Rehabilitation	6	10	\$17,219
	<b>Total:</b>		<b>\$21,667</b>
	<b>County Total</b>		<b>\$48,794,993</b>



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Camden**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$66,312
	<b>Total:</b>		<b>\$66,312</b>
<b>Division of Aging and Adult Services</b>			
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$1,272
CARES-Home Delivered Meals	4	12	\$11,319
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$1,273
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$5,660
Congregate Nutrition-COVID	6	135	\$97,003
Families First Corona Virus Act (FF)-Congregate Meals	6	17	\$2,468
Families First Corona Virus Act (FF)-Home Delivered Meals	4	14	\$4,942
Home Delivered Meals	6	16	\$8,371
Home-Delivered Emergency Meal-COVID	6		\$61
In-Home Level I	4		\$850
In-Home Level II	4	11	\$22,068
In-Home Level III	4	3	\$2,880
Legal Services	6		\$180
Senior Center	6		\$4,673
Transportation, General	6	4	\$1,449
	<b>Total:</b>		<b>\$164,469</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	13	\$70,495

ACH-Transportation	1	13	\$1,300
CAP/DA	4	11	\$149,076
Clinics	3	8	\$4,377
Dental	3	22	\$4,701
HMO	2	187	\$302,450
Home Health	4	63	\$47,453
Hospice	4	3	\$13,091
Inpatient Hospital	5	6	\$91,106
Lab & XRay/Physicians	3	179	\$107,297
Medicare Part A&B Premiums	2	192	\$257,768
Medicare Part D Clawback	2	130	\$126,300
Nursing Homes	5	27	\$850,201
Other Care	3	56	\$56,285
Other Practitioners	3	43	\$2,306
Outpatient Hospital	3	94	\$65,205
Prescribed Drugs	3	47	\$34,735
Regular Personal Care (PCS)	4	6	\$43,103

**Total: \$2,227,249**

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3		\$8,620
Mental Health	3	9	\$6,944
Psychiatric Hospitals	5		\$952,389
Substance Abuse	3	4	\$8,901

**Total: \$976,854**

**Division of Social Services**

Adult Protective Services	6	20	\$15,511
Energy Assistance - LIEAP	2	47	\$6,335

Energy Assistance - LIEAP - COVID	2	33	\$9,731
Energy Assistance -CIP	2	15	\$3,158
Food and Nutrition Services	2	164	\$178,254
Food and Nutrition Services-COVID	2	163	\$122,796
Special Assistance: Adult Care Home	1	9	\$37,885
Special Assistance: In-Home	4	1	\$4,283
			<b>Total:</b>
			<b>\$377,953</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$6,323
			<b>Total:</b>
			<b>\$6,323</b>
			<b>County Total</b>
			<b>\$3,819,160</b>

Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Camden, Chowan, Currituck, Pasquotank and Perquimans counties. Albemarle Regional Health Services (ARHS) serving these counties does not provide individual county expenditure amount.

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Carteret**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$13,530
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$6,371
CARES-In Home Aide Level II Personal Care-COVID	4		\$6,684
CARES-Legal Services-COVID	6		\$1,284
Congregate Nutrition-COVID	6	53	\$53,398
Families First Corona Virus Act (FF)-Congregate Meals	6	86	\$24,465
Families First Corona Virus Act (FF)-Home Delivered Meals	4	75	\$32,058
Family Caregiver Support Program	6		\$6,377
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$80
Health Promotion/Disease Prevention	6		\$2,294
Home Delivered Meals	6	49	\$59,334
In-Home Level II	4	21	\$154,049
Legal Services	6		\$2,972
Senior Center	6		\$152,685
Senior Companion	4	4	\$7,681
Transportation, General	6	21	\$7,235
Transportation, Medical	3	12	\$5,858
	<b>Total:</b>		<b>\$536,355</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	103	\$402,990
ACH-Transportation	1	101	\$9,245

CAP/CHOICE	4	11	\$205,795
CAP/DA	4	103	\$1,770,681
CAP/MR	4	7	\$163,125
Clinics	3	441	\$136,401
Dental	3	499	\$220,577
HMO	2	1,477	\$834,746
Home Health	4	613	\$450,882
Hospice	4	32	\$238,266
ICF-MRC	5	8	\$1,156,128
Inpatient Hospital	5	67	\$496,195
Lab & XRay/Physicians	3	1,554	\$1,152,778
Medicare Part A&B Premiums	2	1,929	\$2,514,785
Medicare Part D Clawback	2	1,236	\$1,188,623
Nursing Homes	5	427	\$11,032,554
Other Care	3	600	\$380,269
Other Practitioners	3	559	\$122,019
Outpatient Hospital	3	638	\$868,027
Prescribed Drugs	3	742	\$709,023
Regular Personal Care (PCS)	4	43	\$185,062
		<b>Total:</b>	<b>\$24,238,171</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$21,387
Developmental Disabilities	3		\$4,310
Mental Health	3	65	\$50,150
Psychiatric Hospitals	5	6	\$1,962,389
Substance Abuse	3	39	\$86,786
		<b>Total:</b>	<b>\$2,125,022</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	7	\$2,126
Independent Living Rehabilitation Program	3		\$130
Medical Eye Care Program	3		\$2,334
		<b>Total:</b>	<b>\$4,590</b>

**Division of Social Services**

Adult Protective Services	6	175	\$186,134
Energy Assistance - LIEAP	2	532	\$85,833
Energy Assistance - LIEAP - COVID	2	335	\$121,416
Energy Assistance -CIP	2	68	\$7,336
Food and Nutrition Services	2	1,645	\$1,799,958
Food and Nutrition Services-COVID	2	1,620	\$1,260,364
Guardianship Services	6	61	\$93,341
In-Home Aide Services	4	25	\$3,090
Other Services	6	189	\$256,401
Special Assistance: Adult Care Home	1	59	\$260,501
Special Assistance: In-Home	4	32	\$144,741
		<b>Total:</b>	<b>\$4,219,115</b>

**Division of Vocational Rehabilitation**

Independent Living	3	3	\$23,133
Vocational Rehabilitation	6	11	\$33,304
		<b>Total:</b>	<b>\$56,437</b>
		<b>County Total</b>	<b>\$31,179,690</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Caswell**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	115	\$51,361
Congregate Nutrition	6	31	\$2,170
Congregate Nutrition-COVID	6	44	\$46,627
Families First Corona Virus Act (FF)-Congregate Meals	6	13	\$9,703
Families First Corona Virus Act (FF)-HDM Non-Unit Emerg Resp Cost-COVID	4		\$2,385
Families First Corona Virus Act (FF)-Home Delivered Meals	4	43	\$18,866
Family Caregiver Support Program	6		\$8,398
Family Caregiver Support Program Access-COVIDCARES	6		\$200
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$7,414
Family Caregiver Support Program-Respite-COVIDCARES	6		\$1,175
Home Delivered Meals	6	225	\$176,184
Legal Services	6		\$1,420
Senior Center	6		\$86,356
	<b>Total:</b>		<b>\$412,259</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	80	\$390,466
ACH-Transportation	1	78	\$7,208
CAP/CHOICE	4	10	\$153,824
CAP/DA	4	63	\$1,231,361
Clinics	3	616	\$139,040
Dental	3	243	\$89,164

HMO	2	1,106	\$1,885,367
Home Health	4	418	\$312,883
Hospice	4	24	\$143,084
Inpatient Hospital	5	95	\$393,703
Inpatient Mental Hospital	5	3	\$132,585
Lab & XRay/Physicians	3	1,072	\$578,700
Medicare Part A&B Premiums	2	1,226	\$1,738,367
Medicare Part D Clawback	2	897	\$884,422
Nursing Homes	5	194	\$5,331,207
Other Care	3	281	\$53,896
Other Practitioners	3	307	\$16,635
Outpatient Hospital	3	540	\$496,848
Prescribed Drugs	3	317	\$361,426
Regular Personal Care (PCS)	4	95	\$685,654
		<b>Total:</b>	<b>\$15,025,840</b>
<b>Division of Mental Health/Developmental Disabilities/Substance Abuse Services</b>			
Developmental Disabilities	3	8	\$46,153
Mental Health	3	73	\$83,127
Mental Retardation Centers	5		\$745,434
Psychiatric Hospitals	5		\$598,103
Substance Abuse	3	3	\$6,578
		<b>Total:</b>	<b>\$1,479,395</b>
<b>Division of Services for the Blind</b>			
Adjustment Services for the Blind and Visually Impaired	6	6	\$617
Medical Eye Care Program	3		\$255
		<b>Total:</b>	<b>\$872</b>



**Division of Social Services**

Adult Protective Services	6	89	\$31,022
Energy Assistance - LIEAP	2	359	\$54,885
Energy Assistance - LIEAP - COVID	2	239	\$78,696
Energy Assistance -CIP	2	74	\$12,168
Food and Nutrition Services	2	917	\$1,137,890
Food and Nutrition Services-COVID	2	905	\$654,224
Guardianship Services	6	43	\$46,671
Other Services	6	35	\$69,927
Special Assistance: Adult Care Home	1	39	\$174,596
Special Assistance: In-Home	4	6	\$27,349
		<b>Total:</b>	<b>\$2,287,428</b>

**Division of Vocational Rehabilitation**

Independent Living	3	9	\$49,720
Vocational Rehabilitation	6		\$13,111
		<b>Total:</b>	<b>\$62,831</b>
		<b>County Total</b>	<b>\$19,268,625</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Catawba**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	5	\$22,218
Adult Day Health	4	9	\$57,238
CARES -In-Home Aide Non-Unit Emerg Resp Admin Cost-COVID	4		\$9,509
CARES-Adult Day Health Non-Unit-COVID	4		\$2,393
CARES-Congregate Meals	6	173	\$43,681
CARES-Home Delivered Meals	4	259	\$89,727
CARES-Housing & Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$15,174
CARES-Housing and Home Improvement PPE-COVID	6		\$322
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$1,584
CARES-Legal Services-COVID	6		\$3,420
CARES-LTC Ombudsman Non-Unit Emerg Resp Cost-COVID	6		\$2,459
CARES-LTC Ombudsman-Outreach-COVID	6		\$10,242
CARES-LTC Ombudsman-Travel-COVID	6		\$1,796
CARES-LTC Ombudsman-Virtual-COVID	6		\$14,349
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$97,275
Congregate Nutrition-COVID	6	246	\$167,747
Families First Corona Virus Act (FF)-Home Delivered Meals	4	11	\$1,740
Family Caregiver Support Program	6		\$184,568
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$43,642
Family Caregiver Support Program-Respite-COVIDCARES	6		\$17,058
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$35,863

Health Promotion/Disease Prevention	6		\$36,422
Home Delivered Meals	6	425	\$289,934
Housing And Home Improvement	6	8	\$13,257
Information and Options Counseling	6		\$20,000
In-Home Level II	4	17	\$90,180
In-Home Level III	4	30	\$243,220
Legal Services	6		\$11,142
Senior Center	6		\$153,846
Transportation, General	6	10	\$22,845
Transportation-COVID	6	108	\$47,175
			<b>Total:</b>
			<b>\$1,750,026</b>

#### Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	479	\$2,692,272
ACH-Transportation	1	473	\$46,502
CAP/CHOICE	4	27	\$389,958
CAP/DA	4	170	\$3,301,111
CAP/MR	4	7	\$234,017
Clinics	3	397	\$157,364
Dental	3	1,184	\$449,571
HMO	2	3,481	\$3,093,412
Home Health	4	1,459	\$1,741,509
Hospice	4	161	\$1,835,903
ICF-MRC	5	22	\$1,855,391
Inpatient Hospital	5	237	\$1,118,823
Inpatient Mental Hospital	5		\$425,237
Lab & XRay/Physicians	3	3,653	\$2,314,379
Medicare Part A&B Premiums	2	4,621	\$6,501,741

Medicare Part D Clawback	2	3,001	\$2,880,036
Nursing Homes	5	919	\$24,442,520
Other Care	3	1,212	\$256,783
Other Practitioners	3	1,205	\$275,007
Outpatient Hospital	3	1,874	\$1,377,988
Prescribed Drugs	3	1,497	\$1,529,917
Regular Personal Care (PCS)	4	169	\$1,239,197
		<b>Total:</b>	<b>\$58,158,638</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$22,168
Developmental Disabilities	3	23	\$129,712
Mental Health	3	575	\$308,910
Mental Retardation Centers	5	8	\$2,774,735
Psychiatric Hospitals	5	10	\$4,393,982
Substance Abuse	3	127	\$151,059
		<b>Total:</b>	<b>\$7,780,566</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	23	\$3,573
Independent Living Rehabilitation Program	3		\$220
Medical Eye Care Program	3	4	\$7,584
Rehabilitation	3		\$541
		<b>Total:</b>	<b>\$11,918</b>

#### **Division of Social Services**

Adult Day Care	4	9	\$27,022
Adult Day Health	4	9	\$22,195
Adult Protective Services	6	274	\$217,156
Energy Assistance - LIEAP	2	567	\$97,130

Energy Assistance - LIEAP - COVID	2	335	\$126,590
Energy Assistance -CIP	2	405	\$64,555
Food and Nutrition Services	2	3,459	\$4,113,968
Food and Nutrition Services-COVID	2	3,415	\$2,299,368
Guardianship Services	6	97	\$13,334
In-Home Aide Services	4	203	\$15,449
Other Services	6	257	\$349,637
Special Assistance: Adult Care Home	1	190	\$797,775
Special Assistance: In-Home	4	58	\$248,548
Transportation	6	960	\$27,327
		<b>Total:</b>	<b>\$8,420,056</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	24	\$75,799
Vocational Rehabilitation	6	13	\$13,184
		<b>Total:</b>	<b>\$88,983</b>
		<b>County Total</b>	<b>\$76,210,187</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Chatham**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
CARES-CDS Care Advisor-COVID	4		\$3,126
CARES-CDS Financial Management Services-COVID	4	6	\$3,900
CARES-CDS-Personal Assistant-COVID	4	6	\$17,494
CARES-Congregate Meals	6	119	\$50,144
CARES-Home Delivered Meals	4	63	\$50,143
CARES-Legal Services-COVID	6		\$1,458
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$43,540
Congregate Nutrition Emergency Meal-COVID	6	148	\$147,666
Families First Corona Virus Act (FF)-Congregate Meals	6	9	\$1,929
Families First Corona Virus Act (FF)-Home Delivered Meals	4	64	\$41,998
Family Caregiver Support Program	6		\$57,479
Family Caregiver Support Program-Respite-COVIDCARES	6		\$21,369
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$6,004
Health Promotion/Disease Prevention	6		\$33,165
Home Delivered Meals	6	52	\$29,991
Home-Delivered Emergency Meal-COVID	6	36	\$9,036
Information and Options Counseling	6		\$77,657
In-Home Level II	4	17	\$107,500
In-Home Level III	4	13	\$56,485
Legal Services	6		\$3,774
Senior Center	6		\$209,279

Volunteer Program Development	6		\$46,000
		<b>Total:</b>	<b>\$1,019,137</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	130	\$669,357
ACH-Transportation	1	130	\$12,871
CAP/CHOICE	4	7	\$114,262
CAP/DA	4	71	\$1,396,872
Clinics	3	205	\$94,640
Dental	3	351	\$119,695
HMO	2	1,223	\$1,837,236
Home Health	4	374	\$446,883
Hospice	4	45	\$663,008
Inpatient Hospital	5	151	\$789,092
Lab & XRay/Physicians	3	1,200	\$704,277
Medicare Part A&B Premiums	2	1,536	\$1,939,508
Medicare Part D Clawback	2	969	\$933,141
Nursing Homes	5	316	\$8,515,672
Other Care	3	337	\$101,133
Other Practitioners	3	335	\$18,412
Outpatient Hospital	3	688	\$748,972
Prescribed Drugs	3	362	\$407,335
Regular Personal Care (PCS)	4	121	\$791,254
		<b>Total:</b>	<b>\$20,303,620</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$50,515
Developmental Disabilities	3	16	\$92,307
Mental Health	3	85	\$96,792

Mental Retardation Centers	5	4	\$1,490,867
Psychiatric Hospitals	5	5	\$1,868,353
Substance Abuse	3	23	\$50,432
			<b>Total:</b>
			<b>\$3,649,266</b>
<b>Division of Services for the Blind</b>			
Adjustment Services for the Blind and Visually Impaired	6	8	\$721
Independent Living Rehabilitation Program	3	4	\$755
Rehabilitation	3		\$36
			<b>Total:</b>
			<b>\$1,512</b>
<b>Division of Social Services</b>			
Energy Assistance - LIEAP	2	380	\$56,193
Energy Assistance - LIEAP - COVID	2	184	\$59,641
Energy Assistance -CIP	2	202	\$34,945
Food and Nutrition Services	2	1,002	\$1,115,765
Food and Nutrition Services-COVID	2	991	\$734,241
Special Assistance: Adult Care Home	1	46	\$215,967
Special Assistance: In-Home	4	14	\$67,082
			<b>Total:</b>
			<b>\$2,283,834</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	3	\$18,905
Vocational Rehabilitation	6	9	\$14,862
			<b>Total:</b>
			<b>\$33,767</b>
			<b>County Total</b>
			<b>\$27,291,136</b>



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Cherokee**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$24,372
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$6,713
CARES-Legal Services-COVID	6		\$4,471
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$20,237
CARES-Transportation Non-Unit Emerg Resp Cost-COVID	6		\$9,611
Congregate Nutrition-COVID	6	117	\$90,254
Families First Corona Virus Act (FF)-Home Delivered Meals	4	36	\$6,095
Family Caregiver Support Program	6		\$11,487
Family Caregiver Support Program-Respite-COVIDCARES	6		\$5,045
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$1,782
Home Delivered Meals	6	114	\$143,104
Housing And Home Improvement	6	6	\$3,235
In-Home Level I	4	39	\$55,464
Legal Services	6		\$5,000
Senior Center	6		\$4,673
Transportation, General	6	69	\$58,902
Transportation-COVID	6	21	\$639
	<b>Total:</b>		<b>\$451,084</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	49	\$262,210
ACH-Transportation	1	47	\$4,557

CAP/CHOICE	4	31	\$300,338
CAP/DA	4	154	\$2,782,133
CAP/MR	4	3	\$4,690
Clinics	3	31	\$2,451
Dental	3	352	\$133,895
HMO	2	1,306	\$1,154,909
Home Health	4	475	\$415,112
Hospice	4	10	\$19,366
ICF-MRC	5	3	\$8,065
Inpatient Hospital	5	77	\$360,007
Lab & XRay/Physicians	3	1,214	\$855,668
Medicare Part A&B Premiums	2	1,538	\$2,028,040
Medicare Part D Clawback	2	1,021	\$1,019,724
Nursing Homes	5	302	\$8,362,772
Other Care	3	339	\$113,291
Other Practitioners	3	419	\$35,908
Outpatient Hospital	3	764	\$560,172
Prescribed Drugs	3	493	\$497,736
Regular Personal Care (PCS)	4	14	\$93,034
		<b>Total:</b>	<b>\$19,014,078</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	6	\$7,237
Mental Health	3	121	\$75,195
Psychiatric Hospitals	5		\$331,387
Substance Abuse	3	14	\$24,120
		<b>Total:</b>	<b>\$437,939</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6		\$109
		<b>Total:</b>	<b>\$109</b>

**Division of Social Services**

Adult Protective Services	6	64	\$31,022
Energy Assistance - LIEAP	2	404	\$62,849
Energy Assistance - LIEAP - COVID	2	254	\$84,732
Energy Assistance -CIP	2	65	\$10,383
Food and Nutrition Services	2	975	\$1,173,796
Food and Nutrition Services-COVID	2	964	\$715,225
Guardianship Services	6	20	\$6,667
In-Home Aide Services	4	45	\$6,179
Other Services	6	59	\$46,618
Special Assistance: Adult Care Home	1	37	\$215,231
Special Assistance: In-Home	4	3	\$17,748
		<b>Total:</b>	<b>\$2,370,451</b>

**Division of Vocational Rehabilitation**

Independent Living	3	8	\$8,382
Vocational Rehabilitation	6	4	\$6,131
		<b>Total:</b>	<b>\$14,513</b>
		<b>County Total</b>	<b>\$22,288,174</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Chowan**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$66,312
	<b>Total:</b>		<b>\$66,312</b>
<b>Division of Aging and Adult Services</b>			
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$1,194
CARES-Home Delivered Meals	4	48	\$29,372
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$1,194
CARES-Housing & Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$1,644
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$1,715
CARES-Medical Transportation-COVID	6		\$300
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$7,653
Congregate Nutrition-COVID	6	155	\$106,046
Families First Corona Virus Act (FF)-Congregate Meals	6	46	\$5,843
Families First Corona Virus Act (FF)-Home Delivered Meals	4	42	\$11,690
Health Promotion/Disease Prevention	6		\$2,258
Home Delivered Meals	6	53	\$40,509
In-Home Level I	4	4	\$16,474
In-Home Level II	4	11	\$29,938
In-Home Level III	4		\$8,607
Legal Services	6		\$120
Senior Center	6		\$14,020
Transportation, General	6	9	\$6,673
	<b>Total:</b>		<b>\$285,250</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	57	\$258,829
ACH-Transportation	1	56	\$5,536
CAP/DA	4	68	\$1,318,876
Clinics	3	98	\$49,553
Dental	3	249	\$83,247
HMO	2	742	\$1,056,071
Home Health	4	285	\$261,489
Hospice	4	6	\$23,578
Inpatient Hospital	5	46	\$284,530
Lab & XRay/Physicians	3	740	\$461,044
Medicare Part A&B Premiums	2	796	\$1,093,608
Medicare Part D Clawback	2	575	\$571,062
Nursing Homes	5	154	\$4,571,032
Other Care	3	289	\$105,101
Other Practitioners	3	237	\$15,580
Outpatient Hospital	3	464	\$533,724
Prescribed Drugs	3	175	\$211,924
Regular Personal Care (PCS)	4	88	\$583,898
<b>Total:</b>			<b>\$11,488,682</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$12,476
Developmental Disabilities	3	10	\$43,099
Mental Health	3	34	\$26,232
Substance Abuse	3	7	\$15,577
<b>Total:</b>			<b>\$97,384</b>

**Division of Services for the Blind**

Rehabilitation	3		\$95
		<b>Total:</b>	<b>\$95</b>

**Division of Social Services**

Adult Protective Services	6	29	\$46,534
Energy Assistance - LIEAP	2	266	\$39,588
Energy Assistance - LIEAP - COVID	2	178	\$58,746
Energy Assistance -CIP	2	26	\$2,452
Food and Nutrition Services	2	635	\$748,730
Food and Nutrition Services-COVID	2	624	\$489,332
Guardianship Services	6	5	\$6,667
Other Services	6	8	\$46,618
Special Assistance: Adult Care Home	1	27	\$137,694
Special Assistance: In-Home	4	3	\$15,567
		<b>Total:</b>	<b>\$1,591,928</b>

**Division of Vocational Rehabilitation**

Independent Living	3	8	\$13,507
Vocational Rehabilitation	6		\$996
		<b>Total:</b>	<b>\$14,503</b>
		<b>County Total</b>	<b>\$13,544,154</b>

Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Camden, Chowan, Currituck, Pasquotank and Perquimans counties. Albemarle Regional Health Services (ARHS) serving these counties does not provide individual county expenditure amount.

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Clay**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$48,275
Congregate Nutrition	6	12	\$2,127
Congregate Nutrition-COVID	6		\$512
Consumer Directed Care Services	4	6	\$6,153
Families First Corona Virus Act (FF)-Cong Nutr-Non-Unit Resp Cost-COVID	6		\$4,995
Families First Corona Virus Act (FF)-HDM Non-Unit Emerg Resp Cost-COVID	4		\$9,987
Family Caregiver Support Program	6		\$500
Family Caregiver Support Program-Respite-COVIDCARES	6		\$1,750
Home Delivered Meals	6	56	\$70,505
In-Home Level I	4	23	\$68,269
Senior Center	6		\$4,673
Transportation, General	6	17	\$10,505
Transportation, Medical	3	20	\$8,411
	<b>Total:</b>		<b>\$236,662</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	29	\$228,065
ACH-Transportation	1	29	\$2,523
CAP/CHOICE	4	7	\$103,007
CAP/DA	4	52	\$714,869
CAP/MR	4	6	\$17,842
Clinics	3	25	\$2,454

Dental	3	121	\$47,673
HMO	2	485	\$669,078
Home Health	4	183	\$134,535
Hospice	4	7	\$32,493
Inpatient Hospital	5	27	\$81,927
Lab & XRay/Physicians	3	469	\$255,679
Medicare Part A&B Premiums	2	536	\$728,764
Medicare Part D Clawback	2	378	\$362,608
Nursing Homes	5	134	\$3,170,687
Other Care	3	137	\$45,122
Other Practitioners	3	159	\$12,600
Outpatient Hospital	3	267	\$122,775
Prescribed Drugs	3	207	\$135,579
Regular Personal Care (PCS)	4	4	\$18,746
		<b>Total:</b>	<b>\$6,887,026</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	2	\$2,412
Mental Health	3	28	\$17,401
Substance Abuse	3	4	\$6,891
		<b>Total:</b>	<b>\$26,704</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6		\$490
Independent Living Rehabilitation Program	3		\$558
		<b>Total:</b>	<b>\$1,048</b>

**Division of Social Services**

Adult Protective Services	6	29	\$15,511
Energy Assistance - LIEAP	2	196	\$30,577



Energy Assistance - LIEAP - COVID	2	116	\$41,672
Energy Assistance -CIP	2	80	\$10,068
Food and Nutrition Services	2	360	\$433,291
Food and Nutrition Services-COVID	2	355	\$234,836
Other Services	6	34	\$93,237
Special Assistance: Adult Care Home	1	19	\$105,956
			<b>Total:</b>
			<b>\$965,148</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$10,186
			<b>Total:</b>
			<b>\$10,186</b>
			<b>County Total</b>
			<b>\$8,126,774</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Cleveland**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	47	\$131,560
Care Management	6	10	\$88,642
CARES-Adult Day Health Non-Unit-COVID	4		\$10,000
CARES-Care Management - COVID	6		\$1,225
CARES-Care Management Non-Unit Emerg Resp Cost-COVID	6		\$3,622
CARES-Congregate Meals	6	68	\$45,073
CARES-Home Delivered Meals	4	127	\$40,468
CARES-Legal Services-COVID	6		\$8,000
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$59,408
Congregate Nutrition-COVID	6	7	\$56,759
Families First Corona Virus Act (FF)-Congregate Meals	6	66	\$20,348
Families First Corona Virus Act (FF)-HDM Non-Unit Emerg Resp Cost-COVID	4		\$1,063
Families First Corona Virus Act (FF)-Home Delivered Meals	4	125	\$73,844
Family Caregiver Support Program	6		\$35,438
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$2,581
Family Caregiver Support Program-Respite-COVIDCARES	6		\$31,552
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$8,009
Home Delivered Meals	6	128	\$165,764
In-Home Level I	4	5	\$8,033
In-Home Level II	4	26	\$158,646
In-Home Level III	4		\$8,583

Legal Services	6		\$7,639
Senior Center	6		\$215,533
Transportation, General	6	11	\$2,087
Transportation, Medical	3	35	\$16,001
Transportation-COVID	6	12	\$447
		<b>Total:</b>	<b>\$1,200,325</b>

#### **Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	401	\$2,035,732
ACH-Transportation	1	401	\$42,270
CAP/CHOICE	4	49	\$876,756
CAP/DA	4	159	\$2,629,106
CAP/MR	4	25	\$1,008,410
Clinics	3	1,517	\$329,673
Dental	3	1,226	\$389,245
HMO	2	3,469	\$2,173,073
Home Health	4	1,582	\$1,794,198
Hospice	4	127	\$1,111,117
ICF-MRC	5	17	\$1,598,064
Inpatient Hospital	5	228	\$1,614,701
Inpatient Mental Hospital	5		\$151,986
Lab & XRay/Physicians	3	3,664	\$2,541,662
Medicare Part A&B Premiums	2	4,443	\$5,878,706
Medicare Part D Clawback	2	2,884	\$2,787,046
Nursing Homes	5	899	\$26,715,053
Other Care	3	1,306	\$254,256
Other Practitioners	3	1,345	\$333,130
Outpatient Hospital	3	1,962	\$1,405,138

Prescribed Drugs	3	1,542	\$2,104,202
Regular Personal Care (PCS)	4	232	\$1,680,222
			<b>Total:</b>
			<b>\$59,453,746</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$58,681
Developmental Disabilities	3	15	\$84,595
Mental Health	3	456	\$244,979
Mental Retardation Centers	5	8	\$2,406,861
Psychiatric Hospitals	5	10	\$4,503,156
Substance Abuse	3	96	\$114,186
			<b>Total:</b>
			<b>\$7,412,458</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	22	\$4,273
Medical Eye Care Program	3	9	\$15,782
			<b>Total:</b>
			<b>\$20,055</b>

**Division of Social Services**

Adult Day Health	4		\$13,317
Adult Protective Services	6	174	\$139,601
Energy Assistance - LIEAP	2	1,016	\$166,486
Energy Assistance - LIEAP - COVID	2	570	\$189,765
Energy Assistance -CIP	2	414	\$61,471
Food and Nutrition Services	2	3,436	\$4,534,678
Food and Nutrition Services-COVID	2	3,380	\$2,113,699
Guardianship Services	6	42	\$13,334
In-Home Aide Services	4	38	\$12,359
Other Services	6	88	\$279,710
Special Assistance: Adult Care Home	1	171	\$793,845

Special Assistance: In-Home	4	37	\$175,061
	<b>Total:</b>		<b>\$8,493,326</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3		\$208
Vocational Rehabilitation	6	6	\$8,987
	<b>Total:</b>		<b>\$9,195</b>
	<b>County Total</b>		<b>\$76,589,105</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Columbus**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$9,674
	<b>Total:</b>		<b>\$9,674</b>
<b>Division of Aging and Adult Services</b>			
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$4,464
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$849
CARES-Housing & Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$72,231
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$930
CARES-Information And Options Counseling Non-Unit Emerg Resp Cost-COVID	6		\$56
CARES-Legal Services-COVID	6		\$1,559
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$16,341
Congregate Nutrition	6	208	\$35,071
Congregate Nutrition-COVID	6	334	\$152,321
Families First Corona Virus Act (FF)-Congregate Meals	6	234	\$48,483
Family Caregiver Support Program	6		\$32,500
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$22,621
Health Promotion/Disease Prevention	6		\$7,860
Home Delivered Meals	6	43	\$107,674
Housing And Home Improvement	6	4	\$4,802
Information and Options Counseling	6		\$55,234
In-Home Level II	4	14	\$111,776
In-Home Level III	4	22	\$162,867

Legal Services	6		\$3,548
Senior Center	6		\$64,295
		<b>Total:</b>	<b>\$905,482</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	162	\$680,827
ACH-Transportation	1	161	\$15,309
CAP/CHOICE	4	4	\$16,127
CAP/DA	4	244	\$4,667,148
CAP/MR	4	13	\$446,331
Clinics	3	730	\$205,280
Dental	3	821	\$390,891
HMO	2	3,022	\$1,944,881
Home Health	4	1,616	\$1,825,883
Hospice	4	88	\$1,247,097
ICF-MRC	5	7	\$374,462
Inpatient Hospital	5	109	\$918,755
Inpatient Mental Hospital	5		\$1,615
Lab & XRay/Physicians	3	3,245	\$2,494,794
Medicare Part A&B Premiums	2	3,478	\$5,159,914
Medicare Part D Clawback	2	2,516	\$2,540,634
Nursing Homes	5	480	\$14,794,874
Other Care	3	1,137	\$580,404
Other Practitioners	3	1,581	\$295,761
Outpatient Hospital	3	1,933	\$1,308,586
Prescribed Drugs	3	1,480	\$1,275,746
Regular Personal Care (PCS)	4	687	\$5,718,652
		<b>Total:</b>	<b>\$46,903,971</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	7	\$30,170
Mental Health	3	110	\$84,868
Psychiatric Hospitals	5	3	\$970,461
Substance Abuse	3	18	\$40,055
<b>Total:</b>			<b>\$1,125,554</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	6	\$2,647
Medical Eye Care Program	3		\$1,754
Rehabilitation	3		\$711
<b>Total:</b>			<b>\$5,112</b>

**Division of Social Services**

Adult Day Care	4	7	\$48,254
Adult Protective Services	6	93	\$46,534
Energy Assistance - LIEAP	2	920	\$145,647
Energy Assistance - LIEAP - COVID	2	470	\$157,568
Energy Assistance -CIP	2	246	\$32,815
Food and Nutrition Services	2	2,351	\$2,942,044
Food and Nutrition Services-COVID	2	2,337	\$1,670,669
Guardianship Services	6	26	\$20,002
Other Services	6	53	\$139,855
Special Assistance: Adult Care Home	1	74	\$337,300
Special Assistance: In-Home	4	25	\$116,360
<b>Total:</b>			<b>\$5,657,048</b>

**Division of Vocational Rehabilitation**

Independent Living	3	17	\$57,346
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Vocational Rehabilitation

6

14

\$49,355

**Total:**

**\$106,701**

**County Total**

**\$54,713,542**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Craven**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$48,220
	<b>Total:</b>		<b>\$48,220</b>
<b>Division of Aging and Adult Services</b>			
Care Management	6	33	\$111,504
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$5,677
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$20,749
CARES-Legal Services-COVID	6		\$1,461
CARES-LTC Ombudsman Non-Unit Emerg Resp Cost-COVID	6		\$1,638
CARES-LTC Ombudsman-Outreach-COVID	6		\$7,830
CARES-LTC Ombudsman-staff cost-COVID	6		\$16,307
CARES-LTC Ombudsman-Travel-COVID	6		\$1,924
CARES-LTC Ombudsman-Virtual-COVID	6		\$16,458
Congregate Nutrition	6	75	\$3,797
Congregate Nutrition-COVID	6	115	\$62,281
Families First Corona Virus Act (FF)-Cong Nutr-Non-Unit Resp Cost-COVID	6		\$2,301
Families First Corona Virus Act (FF)-Congregate Meals	6	68	\$5,149
Families First Corona Virus Act (FF)-Home Delivered Meals	4	136	\$7,309
Family Caregiver Support Program	6		\$165,377
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$21,977
Family Caregiver Support Program-Respite-COVIDCARES	6		\$2,400
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$915

Health Promotion/Disease Prevention	6		\$10,540
Home Delivered Meals	6	232	\$213,672
In-Home Level II	4	53	\$145,366
In-Home Level III	4	8	\$27,027
Legal Services	6		\$3,332
Senior Center	6		\$9,474
Senior Companion	4	6	\$45,513
		<b>Total:</b>	<b>\$909,978</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	198	\$909,152
ACH-Transportation	1	196	\$19,008
CAP/CHOICE	4	11	\$128,221
CAP/DA	4	163	\$2,965,947
CAP/MR	4		\$4,230
Clinics	3	387	\$282,077
Dental	3	855	\$393,553
HMO	2	2,550	\$3,935,780
Home Health	4	1,040	\$1,010,839
Hospice	4	77	\$999,733
Inpatient Hospital	5	102	\$1,230,056
Inpatient Mental Hospital	5		(\$2,520)
Lab & XRay/Physicians	3	2,508	\$2,016,705
Medicare Part A&B Premiums	2	2,718	\$3,816,000
Medicare Part D Clawback	2	1,898	\$1,855,687
Nursing Homes	5	543	\$15,284,886
Other Care	3	776	\$278,203
Other Practitioners	3	951	\$64,203

Outpatient Hospital	3	1,165	\$793,875
Prescribed Drugs	3	814	\$1,154,925
Regular Personal Care (PCS)	4	261	\$1,799,202
			<b>Total:</b>
			<b>\$38,939,762</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$10,693
Developmental Disabilities	3	35	\$150,848
Mental Health	3	308	\$237,632
Psychiatric Hospitals	5	3	\$1,761,820
Substance Abuse	3	87	\$193,599
			<b>Total:</b>
			<b>\$2,354,592</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	15	\$2,553
Independent Living Rehabilitation Program	3		\$289
Medical Eye Care Program	3		\$1,116
Rehabilitation	3		\$265
			<b>Total:</b>
			<b>\$4,223</b>

#### **Division of Social Services**

Adult Placement	6	8	\$1,491
Adult Protective Services	6	162	\$108,578
Energy Assistance - LIEAP	2	627	\$96,484
Energy Assistance - LIEAP - COVID	2	385	\$139,627
Energy Assistance -CIP	2	137	\$17,688
Food and Nutrition Services	2	2,458	\$2,759,157
Food and Nutrition Services-COVID	2	2,418	\$1,760,541
Guardianship Services	6	85	\$60,005
In-Home Aide Services	4	111	\$64,885

Other Services	6	248	\$209,782
Special Assistance: Adult Care Home	1	79	\$400,775
Special Assistance: In-Home	4	5	\$25,790
		<b>Total:</b>	<b>\$5,644,803</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	22	\$68,123
Vocational Rehabilitation	6	10	\$52,743
		<b>Total:</b>	<b>\$120,866</b>
		<b>County Total</b>	<b>\$48,022,444</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Cumberland**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$60,318
	<b>Total:</b>		<b>\$60,318</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	12	\$61,538
Adult Day Health	4	39	\$169,401
Care Management	6	12	\$163,205
CARES-Adult Day Care Non-Unit-COVID	4		\$18,616
CARES-Adult Day Health Non-Unit-COVID	4		\$18,806
CARES-Adult Day health-COVID	4	19	\$26,880
CARES-Home Delivered Meals	4	439	\$83,899
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$13,882
CARES-Housing & Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$97,790
CARES-Legal Services Non-Unit-COVID	6		\$631
CARES-Legal Services-COVID	6		\$15,216
CARES-LTC Ombudsman Non-Unit Emerg Resp Cost-COVID	6		\$10,270
CARES-LTC Ombudsman-Virtual-COVID	6		\$2,644
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$2,357
CARES-Transportation Non-Unit Emerg Resp Cost-COVID	6		\$3,738
Congregate Nutrition-COVID	6	34	\$41,752
Consumer Directed Care Services	4	16	\$93,050
Families First Corona Virus Act (FF)-HDM Non-Unit Emerg Resp Cost-COVID	4		\$1,108

Families First Corona Virus Act (FF)-Home Delivered Meals	4	545	\$193,445
Family Caregiver Support Program	6		\$143,608
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$2,344
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$5,738
Family Caregiver Support Program-Respite-COVIDCARES	6		\$69,072
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$28,776
Health Promotion/Disease Prevention	6		\$30,951
Home Delivered Meals	6	571	\$516,932
Housing And Home Improvement	6	84	\$72,650
Information and Options Counseling	6		\$61,848
In-Home Level I	4	26	\$27,032
In-Home Level II	4	44	\$170,680
In-Home Level III	4	26	\$132,809
Legal Services	6		\$68,488
Senior Center	6		\$50,914
Transportation, Medical	3	144	\$154,620
			<b>Total:</b>
			<b>\$2,554,690</b>

#### **Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	480	\$2,697,494
ACH-Transportation	1	475	\$47,859
CAP/CHOICE	4	43	\$729,774
CAP/DA	4	256	\$4,962,177
CAP/MR	4	6	\$252,192
Clinics	3	2,044	\$773,841
Dental	3	1,923	\$867,369
HMO	2	6,713	\$6,553,919
Home Health	4	2,796	\$2,435,565

Hospice	4	102	\$1,153,381
ICF-MRC	5	15	\$1,426,788
Inpatient Hospital	5	648	\$4,900,871
Inpatient Mental Hospital	5		\$61,196
Lab & XRay/Physicians	3	6,945	\$5,906,418
Medicare Part A&B Premiums	2	7,403	\$11,651,084
Medicare Part D Clawback	2	5,221	\$5,208,745
Nursing Homes	5	1,075	\$35,164,670
Other Care	3	2,145	\$472,648
Other Practitioners	3	2,118	\$564,065
Outpatient Hospital	3	3,264	\$2,820,254
Prescribed Drugs	3	2,536	\$4,478,451
Regular Personal Care (PCS)	4	860	\$6,260,781
		<b>Total:</b>	<b>\$99,389,542</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	5	\$112,818
Developmental Disabilities	3	47	\$105,609
Mental Health	3	624	\$378,768
Mental Retardation Centers	5		\$735,222
Psychiatric Hospitals	5	26	\$12,985,478
Substance Abuse	3	193	\$296,488
		<b>Total:</b>	<b>\$14,614,383</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	16	\$4,120
Independent Living Rehabilitation Program	3	6	\$1,794
Medical Eye Care Program	3	6	\$13,278
Rehabilitation	3	19	\$26,701
		<b>Total:</b>	<b>\$45,893</b>



**Division of Social Services**

Adult Day Care	4		\$7,721
Adult Day Health	4	4	\$16,868
Adult Protective Services	6	536	\$217,156
Energy Assistance - LIEAP	2	2,321	\$373,048
Energy Assistance - LIEAP - COVID	2	1,466	\$533,714
Energy Assistance -CIP	2	826	\$125,068
Food and Nutrition Services	2	8,872	\$12,029,121
Food and Nutrition Services-COVID	2	8,672	\$5,014,070
Guardianship Services	6	192	\$340,029
In-Home Aide Services	4	104	\$67,974
Other Services	6	219	\$442,874
Special Assistance: Adult Care Home	1	291	\$1,441,675
Special Assistance: In-Home	4	50	\$252,282
Transportation	6	683	\$156,312
	<b>Total:</b>		<b>\$21,017,913</b>

**Division of Vocational Rehabilitation**

Independent Living	3	6	\$19,529
Vocational Rehabilitation	6	11	\$12,002
	<b>Total:</b>		<b>\$31,531</b>
	<b>County Total</b>		<b>\$137,714,270</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Currituck**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$66,312
	<b>Total:</b>		<b>\$66,312</b>
<b>Division of Aging and Adult Services</b>			
CARES-Home Delivered Meals	4	68	\$31,070
CARES-Housing & Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$4,403
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$4,607
Congregate Nutrition	6	41	\$1,725
Congregate Nutrition-COVID	6	27	\$8,110
Families First Corona Virus Act (FF)-Congregate Meals	6	54	\$6,420
Families First Corona Virus Act (FF)-Home Delivered Meals	4	62	\$12,367
Home Delivered Meals	6	87	\$71,484
In-Home Level I	4	14	\$24,534
In-Home Level II	4	5	\$22,655
Senior Center	6		\$9,348
Transportation, General	6	3	\$459
	<b>Total:</b>		<b>\$197,182</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	35	\$170,882
ACH-Transportation	1	35	\$2,686
CAP/DA	4	18	\$222,666
Clinics	3	24	\$15,538

Dental	3	56	\$23,509
HMO	2	351	\$668,847
Home Health	4	128	\$210,211
Hospice	4	15	\$132,912
Inpatient Hospital	5	27	\$274,285
Lab & XRay/Physicians	3	342	\$244,430
Medicare Part A&B Premiums	2	398	\$509,361
Medicare Part D Clawback	2	251	\$231,410
Nursing Homes	5	80	\$2,076,342
Other Care	3	117	\$61,734
Other Practitioners	3	68	\$3,561
Outpatient Hospital	3	155	\$182,425
Prescribed Drugs	3	108	\$131,651
Regular Personal Care (PCS)	4	4	\$37,124
		<b>Total:</b>	<b>\$5,199,574</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	4	\$17,240
Mental Health	3	39	\$30,090
Psychiatric Hospitals	5		\$233,355
Substance Abuse	3	17	\$37,830
		<b>Total:</b>	<b>\$318,515</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6		\$135
Medical Eye Care Program	3		\$465
Rehabilitation	3		\$2,558
		<b>Total:</b>	<b>\$3,158</b>

## Division of Social Services

Adult Placement	6		\$1,278
Adult Protective Services	6	49	\$62,045
Energy Assistance - LIEAP	2	103	\$15,935
Energy Assistance - LIEAP - COVID	2	54	\$19,909
Energy Assistance -CIP	2	20	\$4,192
Food and Nutrition Services	2	316	\$362,394
Food and Nutrition Services-COVID	2	309	\$208,867
Guardianship Services	6	14	\$6,667
Other Services	6	40	\$163,164
Special Assistance: Adult Care Home	1	18	\$85,212
Special Assistance: In-Home	4	10	\$48,507
		<b>Total:</b>	<b>\$978,170</b>

## Division of Vocational Rehabilitation

Independent Living	3		\$3,300
Vocational Rehabilitation	6		\$1,277
		<b>Total:</b>	<b>\$4,577</b>
		<b>County Total</b>	<b>\$6,767,488</b>

Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Camden, Chowan, Currituck, Pasquotank and Perquimans counties. Albemarle Regional Health Services (ARHS) serving these counties does not provide individual county expenditure amount.

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

<b>Dare</b>			
	<b>Category</b>	<b>Clients</b>	<b>Expenditure</b>
<b>Division of Aging and Adult Services</b>			
CARES-Home Delivered Meals	4	86	\$41,621
CARES-Housing & Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$116
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$12,424
Congregate Nutrition	6	22	\$341
Congregate Nutrition-COVID	6	36	\$24,850
Families First Corona Virus Act (FF)-Congregate Meals	6	22	\$8,280
Families First Corona Virus Act (FF)-Home Delivered Meals	4	75	\$16,566
Health Promotion/Disease Prevention	6		\$2,548
Home Delivered Meals	6	115	\$69,600
In-Home Level II	4	64	\$154,016
In-Home Level III	4	10	\$33,246
Legal Services	6		\$1,566
Senior Center	6		\$23,366
	<b>Total:</b>		<b>\$388,540</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	49	\$277,275
ACH-Transportation	1	49	\$4,772
CAP/CHOICE	4	3	\$53,475
CAP/DA	4	13	\$104,921
Clinics	3	49	\$8,453
Dental	3	102	\$49,363

HMO	2	501	\$860,249
Home Health	4	144	\$104,406
Hospice	4	10	\$82,967
Inpatient Hospital	5	20	\$279,366
Lab & XRay/Physicians	3	483	\$335,647
Medicare Part A&B Premiums	2	519	\$629,342
Medicare Part D Clawback	2	348	\$322,484
Nursing Homes	5	99	\$2,438,419
Other Care	3	189	\$93,343
Other Practitioners	3	126	\$7,020
Outpatient Hospital	3	292	\$544,751
Prescribed Drugs	3	172	\$411,059
Regular Personal Care (PCS)	4	3	\$15,780
		<b>Total:</b>	<b>\$6,623,092</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$32,080
Developmental Disabilities	3	5	\$21,550
Mental Health	3	76	\$58,636
Psychiatric Hospitals	5		\$113,375
Substance Abuse	3	31	\$68,984
		<b>Total:</b>	<b>\$294,625</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	7	\$1,133
Medical Eye Care Program	3		\$448
Rehabilitation	3	3	\$3,169
		<b>Total:</b>	<b>\$4,750</b>

**Division of Social Services**

Adult Placement	6		\$213
Adult Protective Services	6	44	\$62,045
Energy Assistance - LIEAP	2	152	\$23,316
Energy Assistance - LIEAP - COVID	2	81	\$26,448
Energy Assistance -CIP	2	62	\$9,362
Food and Nutrition Services	2	486	\$589,905
Food and Nutrition Services-COVID	2	461	\$293,570
Guardianship Services	6	20	\$13,334
In-Home Aide Services	4	99	\$373,859
Other Services	6	121	\$559,420
Special Assistance: Adult Care Home	1	31	\$146,350
Special Assistance: In-Home	4	11	\$53,042
Transportation	6	27	\$15,668
		<b>Total:</b>	<b>\$2,166,532</b>

**Division of Vocational Rehabilitation**

Independent Living	3	3	\$18,263
Vocational Rehabilitation	6	3	\$16,398
		<b>Total:</b>	<b>\$34,661</b>
		<b>County Total</b>	<b>\$9,512,200</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Davidson**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	4	\$24,481
Adult Day Health	4	21	\$120,623
CARES-Adult Day Health Non-Unit-COVID	4		\$2,000
CARES-Adult Day health-COVID	4	14	\$36,384
CARES-Home Delivered Meals	4	340	\$176,620
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$2,796
CARES-In Home Aide Level II Personal Care-COVID	4	35	\$45,005
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$4,061
Congregate Nutrition-COVID	6	185	\$238,704
Families First Corona Virus Act (FF)-Congregate Meals	6	133	\$58,666
Families First Corona Virus Act (FF)-Home Delivered Meals	4	307	\$122,898
Family Caregiver Support Program	6		\$52,989
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$375
Family Caregiver Support Program-Information-COVIDCARES	6		\$1,566
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$16,236
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$23,591
Home Delivered Meals	6	404	\$240,353
In-Home Level I	4		\$1,894
In-Home Level II	4	30	\$138,611
In-Home Level III	4	21	\$72,142
Legal Services	6		\$6,382



Senior Center	6		\$343,006
Transportation, Medical	3	19	\$10,846
		<b>Total:</b>	<b>\$1,740,229</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	469	\$2,538,123
ACH-Transportation	1	464	\$44,922
CAP/CHOICE	4	38	\$431,975
CAP/DA	4	103	\$1,606,601
Clinics	3	268	\$185,084
Dental	3	1,028	\$363,087
HMO	2	4,310	\$4,824,621
Home Health	4	1,433	\$1,289,131
Hospice	4	149	\$1,720,138
Inpatient Hospital	5	521	\$1,999,630
Lab & XRay/Physicians	3	4,037	\$2,475,150
Medicare Part A&B Premiums	2	5,260	\$6,584,706
Medicare Part D Clawback	2	3,217	\$3,012,402
Nursing Homes	5	1,144	\$27,685,325
Other Care	3	1,135	\$269,613
Other Practitioners	3	1,232	\$64,091
Outpatient Hospital	3	1,973	\$1,338,833
Prescribed Drugs	3	1,628	\$1,725,446
Regular Personal Care (PCS)	4	209	\$1,454,454
		<b>Total:</b>	<b>\$59,613,332</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	30	\$173,075
Mental Health	3	320	\$364,394

Mental Retardation Centers	5		\$726,032
Psychiatric Hospitals	5	8	\$1,948,004
Substance Abuse	3	49	\$107,441
			<b>Total:</b>
			<b>\$3,318,946</b>

### Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	15	\$2,040
Independent Living Rehabilitation Program	3		\$2,011
Medical Eye Care Program	3	6	\$8,512
Rehabilitation	3		\$494
			<b>Total:</b>
			<b>\$13,057</b>

### Division of Social Services

Adult Day Care	4		\$8,686
Adult Day Health	4	20	\$53,268
Adult Placement	6	6	\$3,834
Adult Protective Services	6	187	\$186,134
Energy Assistance - LIEAP	2	1,029	\$155,009
Energy Assistance - LIEAP - COVID	2	702	\$236,673
Energy Assistance -CIP	2	86	\$9,005
Food and Nutrition Services	2	4,076	\$5,094,100
Food and Nutrition Services-COVID	2	4,013	\$2,592,482
Guardianship Services	6	84	\$46,671
In-Home Aide Services	4	16	\$15,449
Other Services	6	38	\$93,237
Special Assistance: Adult Care Home	1	197	\$837,523
Special Assistance: In-Home	4	17	\$73,508
			<b>Total:</b>
			<b>\$9,405,578</b>

**Division of Vocational Rehabilitation**

Independent Living	3	3	\$11,277
Vocational Rehabilitation	6	10	\$14,173
		<b>Total:</b>	<b>\$25,450</b>
		<b>County Total</b>	<b>\$74,116,592</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Davie**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$23,984
	<b>Total:</b>		<b>\$23,984</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	273	\$61,916
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$23,824
Congregate Nutrition-COVID	6	420	\$125,211
Families First Corona Virus Act (FF)-Congregate Meals	6	270	\$13,467
Families First Corona Virus Act (FF)-Home Delivered Meals	4	6	\$468
Family Caregiver Support Program	6		\$19,324
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$19,494
Home Delivered Meals	6	21	\$138,028
Information and Options Counseling	6		\$7,467
In-Home Level I	4	9	\$4,674
In-Home Level II	4	23	\$29,531
In-Home Level III	4	29	\$51,669
Legal Services	6		\$1,912
Senior Center	6		\$14,020
Transportation, Medical	3	7	\$35,089
	<b>Total:</b>		<b>\$546,094</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	103	\$565,234

ACH-Transportation	1	105	\$10,482
CAP/CHOICE	4	3	\$49,524
CAP/DA	4	50	\$902,448
CAP/MR	4	4	\$228,574
Clinics	3	49	\$36,601
Dental	3	229	\$81,513
HMO	2	782	\$494,577
Home Health	4	328	\$234,480
Hospice	4	29	\$328,275
ICF-MRC	5	4	\$409,378
Inpatient Hospital	5	91	\$385,480
Lab & XRay/Physicians	3	852	\$538,560
Medicare Part A&B Premiums	2	1,068	\$1,364,266
Medicare Part D Clawback	2	686	\$649,741
Nursing Homes	5	200	\$5,225,529
Other Care	3	328	\$98,113
Other Practitioners	3	279	\$65,735
Outpatient Hospital	3	459	\$320,815
Prescribed Drugs	3	311	\$285,314
Regular Personal Care (PCS)	4	11	\$57,261

**Total: \$12,331,900**

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	4	\$23,077
Mental Health	3	22	\$25,052
Mental Retardation Centers	5	4	\$1,433,651
Psychiatric Hospitals	5		\$920,879
Substance Abuse	3	7	\$15,349

**Total: \$2,418,008**

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	7	\$859
			<b>Total:</b>
			<b>\$859</b>

**Division of Social Services**

Adult Protective Services	6	39	\$31,022
Energy Assistance - LIEAP	2	238	\$37,093
Energy Assistance - LIEAP - COVID	2	142	\$50,160
Energy Assistance -CIP	2	65	\$8,138
Food and Nutrition Services	2	719	\$871,667
Food and Nutrition Services-COVID	2	706	\$459,441
Guardianship Services	6	11	\$6,667
In-Home Aide Services	4	5	\$3,090
Other Services	6	26	\$69,927
Special Assistance: Adult Care Home	1	51	\$245,327
Special Assistance: In-Home	4	13	\$63,772
Transportation	6	23	\$1,457
			<b>Total:</b>
			<b>\$1,847,762</b>

**Division of Vocational Rehabilitation**

Vocational Rehabilitation	6		\$575
			<b>Total:</b>
			<b>\$575</b>
			<b>County Total</b>
			<b>\$17,169,182</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

<b>Duplin</b>			
	<b>Category</b>	<b>Clients</b>	<b>Expenditure</b>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$10,184
	<b>Total:</b>		<b>\$10,184</b>
<b>Division of Aging and Adult Services</b>			
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$6,893
CARES-Congregate Meals	6	258	\$47,839
CARES-Home Delivered Meals	4	94	\$20,950
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$6,739
CARES-Housing and Home Improvement PPE-COVID	6		\$500
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$2,793
CARES-Legal Services-COVID	6		\$1,176
Congregate Nutrition-COVID	6	392	\$304,950
Families First Corona Virus Act (FF)-Cong Nutr-Non-Unit Resp Cost-COVID	6		\$2,000
Families First Corona Virus Act (FF)-Congregate Meals	6	350	\$34,070
Families First Corona Virus Act (FF)-HDM Non-Unit Emerg Resp Cost-COVID	4		\$2,970
Families First Corona Virus Act (FF)-Home Delivered Meals	4	77	\$58,040
Family Caregiver Support Program	6		\$8,145
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$2,293
Family Caregiver Support Program-Respite-COVIDCARES	6		\$1,370
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$528
Health Promotion/Disease Prevention	6		\$3,302
Home Delivered Meals	6	111	\$62,839

Housing And Home Improvement	6	5	\$3,989
In-Home Level I	4	124	\$115,546
Legal Services	6		\$2,751
Senior Center	6		\$4,673
Transportation-COVID	6	101	\$42,427
		<b>Total:</b>	<b>\$736,783</b>

#### Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	202	\$857,341
ACH-Transportation	1	198	\$17,538
CAP/CHOICE	4	38	\$604,655
CAP/DA	4	128	\$2,092,275
CAP/MR	4	3	\$93,084
Clinics	3	1,328	\$231,892
Dental	3	690	\$279,737
HMO	2	2,071	\$1,041,974
Home Health	4	998	\$1,456,262
Hospice	4	27	\$208,733
ICF-MRC	5	11	\$932,446
Inpatient Hospital	5	95	\$723,162
Lab & XRay/Physicians	3	2,269	\$1,536,525
Medicare Part A&B Premiums	2	2,490	\$3,312,231
Medicare Part D Clawback	2	1,799	\$1,781,410
Nursing Homes	5	324	\$10,569,130
Other Care	3	796	\$411,248
Other Practitioners	3	1,033	\$289,953
Outpatient Hospital	3	1,223	\$640,713
Prescribed Drugs	3	821	\$717,646



Regular Personal Care (PCS)	4	275	\$2,161,921
			<b>Total:</b>
			<b>\$29,959,876</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	19	\$37,196
Mental Health	3	215	\$84,767
Psychiatric Hospitals	5	6	\$3,011,114
Substance Abuse	3	32	\$37,942
			<b>Total:</b>
			<b>\$3,171,019</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	3	\$283
Medical Eye Care Program	3		\$238
Rehabilitation	3		\$2,624
			<b>Total:</b>
			<b>\$3,145</b>

**Division of Social Services**

Adult Protective Services	6	126	\$124,089
Energy Assistance - LIEAP	2	594	\$95,292
Energy Assistance - LIEAP - COVID	2	345	\$124,039
Energy Assistance -CIP	2	86	\$12,200
Food and Nutrition Services	2	1,540	\$1,818,430
Food and Nutrition Services-COVID	2	1,519	\$1,008,301
Guardianship Services	6	9	\$13,334
Other Services	6	8	\$46,618
Special Assistance: Adult Care Home	1	75	\$389,701
Special Assistance: In-Home	4	8	\$42,292
			<b>Total:</b>
			<b>\$3,674,297</b>

**Division of Vocational Rehabilitation**

Independent Living	3	9	\$24,842
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Vocational Rehabilitation	6	6	\$6,279
		<b>Total:</b>	<b>\$31,121</b>
		<b>County Total</b>	<b>\$37,586,425</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Durham**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$12,854
	<b>Total:</b>		<b>\$12,854</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4		\$7,242
Adult Day Health	4		\$6,120
CARES-Congregate Meals	6	329	\$181,183
CARES-Home Delivered Meals	4	142	\$180,726
CARES-Legal Services-COVID	6		\$2,793
CARES-LTC Ombudsman Non-Unit Emerg Resp Cost-COVID	6		\$4,878
CARES-LTC Ombudsman-Outreach-COVID	6		\$1,042
CARES-LTC Ombudsman-staff cost-COVID	6		\$2,358
CARES-LTC Ombudsman-Training-COVID	6		\$2,375
CARES-LTC Ombudsman-Travel-COVID	6		\$1,357
CARES-LTC Ombudsman-Virtual-COVID	6		\$38,592
Congregate Nutrition-COVID	6	429	\$315,616
Families First Corona Virus Act (FF)-Home Delivered Meals	4	35	\$99,127
Family Caregiver Support Program	6		\$216,666
Family Caregiver Support Program-Respite-COVIDCARES	6		\$48,576
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$882
Health Promotion/Disease Prevention	6		\$21,447
Home Delivered Meals	6	177	\$164,982

Information and Options Counseling	6		\$90,219
In-Home Level II	4	226	\$601,310
Legal Services	6		\$8,344
Senior Center	6		\$384,891
Transportation, General	6	9	\$9,867
			<b>Total:</b>
			<b>\$2,390,593</b>

#### Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	543	\$2,523,768
ACH-Transportation	1	549	\$56,031
CAP/CHOICE	4	18	\$285,799
CAP/DA	4	145	\$2,692,818
CAP/MR	4	21	\$955,040
Clinics	3	1,624	\$639,277
Dental	3	1,522	\$782,917
HMO	2	4,782	\$3,065,393
Home Health	4	1,787	\$1,574,572
Hospice	4	112	\$921,078
ICF-MRC	5	45	\$4,424,096
Inpatient Hospital	5	480	\$3,282,808
Inpatient Mental Hospital	5	7	\$1,695,004
Lab & XRay/Physicians	3	5,004	\$3,259,274
Medicare Part A&B Premiums	2	5,368	\$8,454,991
Medicare Part D Clawback	2	3,847	\$3,785,153
Nursing Homes	5	1,042	\$31,549,616
Other Care	3	1,565	\$486,544
Other Practitioners	3	1,107	\$881,037
Outpatient Hospital	3	1,322	\$2,175,183

Prescribed Drugs	3	1,524	\$2,601,319
Regular Personal Care (PCS)	4	472	\$3,502,055
			<b>Total:</b>
			<b>\$79,593,773</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	16	\$267,731
Developmental Disabilities	3	105	\$235,934
Mental Health	3	838	\$508,667
Mental Retardation Centers	5	16	\$4,971,940
Psychiatric Hospitals	5	22	\$6,043,947
Substance Abuse	3	272	\$417,848
			<b>Total:</b>
			<b>\$12,446,067</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	25	\$3,991
Independent Living Rehabilitation Program	3	8	\$6,089
Medical Eye Care Program	3		\$5,298
Rehabilitation	3	8	\$22,232
			<b>Total:</b>
			<b>\$37,610</b>

#### **Division of Social Services**

Adult Day Care	4	40	\$27,988
Adult Day Health	4		\$1,776
Adult Placement	6	26	\$8,307
Adult Protective Services	6	541	\$573,913
Energy Assistance - LIEAP	2	1,218	\$190,195
Energy Assistance - LIEAP - COVID	2	4	\$760
Energy Assistance -CIP	2	478	\$71,013
Food and Nutrition Services	2	5,442	\$7,372,351
Food and Nutrition Services-COVID	2	5,322	\$3,192,491

Guardianship Services	6	199	\$6,667
In-Home Aide Services	4	409	\$40,167
Meals - Home and Congregate	446	446	\$19,461
Other Services	6	1,533	\$1,421,859
Special Assistance: Adult Care Home	1	258	\$1,283,194
Special Assistance: In-Home	4	90	\$457,161
Transportation	6	501	\$364

**Total: \$14,667,667**

**Division of Vocational Rehabilitation**

Independent Living	3	10	\$48,687
Vocational Rehabilitation	6	43	\$105,258

**Total: \$153,945**

**County Total \$109,302,509**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Edgecombe**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$12,186
	<b>Total:</b>		<b>\$12,186</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	9	\$49,847
Adult Day Health	4	12	\$83,003
CARES-Congregate Meals	6	14	\$5,898
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$10,609
CARES-Legal Services-COVID	6		\$3,366
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$75,888
Congregate Nutrition-COVID	6	203	\$84,492
Consumer Directed Care Services	4	10	\$46,275
Families First Corona Virus Act (FF)-Congregate Meals	6	98	\$34,031
Home Delivered Meals	6	58	\$118,877
In-Home Level I	4	4	\$14,120
In-Home Level II	4	13	\$59,027
In-Home Level III	4	7	\$42,867
Legal Services	6		\$2,901
Senior Center	6		\$10,222
Transportation, General	6	28	\$19,444
Transportation, Medical	3	55	\$49,244
Transportation-COVID	6	26	\$15,481
	<b>Total:</b>		<b>\$725,592</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	191	\$751,721
ACH-Transportation	1	187	\$19,201
CAP/CHOICE	4	32	\$539,591
CAP/DA	4	106	\$1,725,288
CAP/MR	4	8	\$243,255
Clinics	3	996	\$346,570
Dental	3	859	\$419,272
HMO	2	2,899	\$1,782,063
Home Health	4	1,257	\$980,034
Hospice	4	54	\$464,822
ICF-MRC	5	14	\$1,103,385
Inpatient Hospital	5	186	\$1,360,451
Inpatient Mental Hospital	5		\$223,284
Lab & XRay/Physicians	3	3,118	\$2,246,369
Medicare Part A&B Premiums	2	3,294	\$4,623,604
Medicare Part D Clawback	2	2,331	\$2,287,272
Nursing Homes	5	511	\$15,110,929
Other Care	3	978	\$578,961
Other Practitioners	3	1,447	\$371,825
Outpatient Hospital	3	1,767	\$1,311,348
Prescribed Drugs	3	910	\$1,134,854
Regular Personal Care (PCS)	4	535	\$4,296,129
		<b>Total:</b>	<b>\$41,920,228</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$35,645
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Developmental Disabilities	3	16	\$31,323
Mental Health	3	190	\$74,910
Psychiatric Hospitals	5	3	\$1,808,625
Substance Abuse	3	48	\$56,913
		<b>Total:</b>	<b>\$2,007,416</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	8	\$1,752
Independent Living Rehabilitation Program	3		\$38
Medical Eye Care Program	3	10	\$12,848
Rehabilitation	3		\$4,389
		<b>Total:</b>	<b>\$19,027</b>

#### **Division of Social Services**

Adult Protective Services	6	100	\$62,045
Energy Assistance - LIEAP	2	1,063	\$176,322
Energy Assistance - LIEAP - COVID	2	578	\$205,956
Energy Assistance -CIP	2	314	\$47,575
Food and Nutrition Services	2	2,782	\$3,795,023
Food and Nutrition Services-COVID	2	2,741	\$1,772,271
Guardianship Services	6	15	\$13,334
Other Services	6	17	\$69,927
Special Assistance: Adult Care Home	1	110	\$505,119
Special Assistance: In-Home	4	14	\$65,428
		<b>Total:</b>	<b>\$6,713,001</b>

#### **Division of Vocational Rehabilitation**

Independent Living	3	23	\$129,466
Vocational Rehabilitation	6	5	\$8,822
		<b>Total:</b>	<b>\$138,288</b>
		<b>County Total</b>	<b>\$51,535,738</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

<b>Forsyth</b>			
	<b>Category</b>	<b>Clients</b>	<b>Expenditure</b>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$2,683
	<b>Total:</b>		<b>\$2,683</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	23	\$31,970
Adult Day Health	4	7	\$13,105
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$14,479
CARES-Congregate Meals	6	82	\$14,900
CARES-Home Delivered Meals	4	229	\$218,580
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$43,201
CARES-In Home Aide Level II Personal Care-COVID	4	49	\$49,682
CARES-In Home Aide Level III Personal Care-COVID	4	55	\$72,466
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$800
CARES-LTC Ombudsman Non-Unit Emerg Resp Cost-COVID	6		\$15,901
CARES-LTC Ombudsman-Outreach-COVID	6		\$26,504
CARES-LTC Ombudsman-Training-COVID	6		\$1,800
CARES-LTC Ombudsman-Travel-COVID	6		\$231
CARES-LTC Ombudsman-Virtual-COVID	6		\$9,865
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$27,530
Congregate Nutrition	6	91	\$3,835
Congregate Nutrition-COVID	6	125	\$113,718
Families First Corona Virus Act (FF)-Cong Nutr-Non-Unit Resp Cost-COVID	6		\$4,888

Families First Corona Virus Act (FF)-Congregate Meals	6	130	\$51,388
Families First Corona Virus Act (FF)-HDM Non-Unit Emerg Resp Cost-COVID	4		\$4,000
Families First Corona Virus Act (FF)-Home Delivered Meals	4	97	\$19,891
Family Caregiver Support Program	6		\$343,262
Family Caregiver Support Program Access-COVIDCARES	6		\$2,400
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$7,062
Family Caregiver Support Program-Respite-COVIDCARES	6		\$54,272
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$28,554
Health Promotion/Disease Prevention	6		\$152,024
Home Delivered Meals	6	1,418	\$755,601
Information and Options Counseling	6		\$216,496
In-Home Level I	4	159	\$270,908
In-Home Level II	4	61	\$175,658
In-Home Level III	4	80	\$275,588
Legal Services	6		\$12,051
Senior Center	6		\$141,374
Transportation, General	6	21	\$7,381
Transportation, Medical	3	68	\$278,174
		<b>Total:</b>	<b>\$3,459,539</b>

#### **Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	846	\$4,220,781
ACH-Transportation	1	843	\$83,490
CAP/CHOICE	4	38	\$814,346
CAP/DA	4	201	\$3,886,654
CAP/MR	4	28	\$1,101,770
Clinics	3	510	\$511,626
Dental	3	2,025	\$887,524

HMO	2	6,688	\$4,290,950
Home Health	4	2,435	\$2,241,820
Hospice	4	223	\$2,330,036
ICF-MRC	5	31	\$3,063,440
Inpatient Hospital	5	1,098	\$5,278,412
Inpatient Mental Hospital	5	3	\$19,623
Lab & XRay/Physicians	3	7,156	\$4,506,403
Medicare Part A&B Premiums	2	8,049	\$11,627,684
Medicare Part D Clawback	2	5,464	\$5,342,221
Nursing Homes	5	1,591	\$42,073,959
Other Care	3	2,701	\$742,237
Other Practitioners	3	1,944	\$643,304
Outpatient Hospital	3	3,962	\$3,792,771
Prescribed Drugs	3	2,529	\$3,191,988
Regular Personal Care (PCS)	4	633	\$4,725,452
		<b>Total:</b>	<b>\$105,376,491</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	3	\$40,412
Developmental Disabilities	3	21	\$121,152
Mental Health	3	359	\$408,805
Mental Retardation Centers	5	18	\$6,098,260
Psychiatric Hospitals	5	19	\$6,464,593
Substance Abuse	3	109	\$239,002
		<b>Total:</b>	<b>\$13,372,224</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	45	\$11,051
Independent Living Rehabilitation Program	3		\$115

Medical Eye Care Program	3	13	\$25,787
Rehabilitation	3	3	\$8,802
			<b>Total: \$45,755</b>

**Division of Social Services**

Adult Day Care	4	22	\$54,045
Adult Day Health	4	6	\$28,410
Adult Placement	6	4	\$4,686
Adult Protective Services	6	207	\$232,668
Energy Assistance - LIEAP	2	2,214	\$357,930
Energy Assistance - LIEAP - COVID	2	1,234	\$442,428
Energy Assistance -CIP	2	653	\$94,799
Food and Nutrition Services	2	7,552	\$10,012,184
Food and Nutrition Services-COVID	2	7,402	\$4,590,169
Guardianship Services	6	244	\$253,355
Meals - Home and Congregate	101	101	\$58,468
Other Services	6	276	\$652,657
Special Assistance: Adult Care Home	1	385	\$1,827,849
Special Assistance: In-Home	4	37	\$178,692
Transportation	6	46	\$4,372
			<b>Total: \$18,792,711</b>

**Division of Vocational Rehabilitation**

Independent Living	3	10	\$96,599
Vocational Rehabilitation	6	25	\$52,513
			<b>Total: \$149,112</b>

**County Total \$141,198,515**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Franklin**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$23,975
	<b>Total:</b>		<b>\$23,975</b>
<b>Division of Aging and Adult Services</b>			
CARES-Legal Services-COVID	6		\$2,000
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$24,479
Congregate Nutrition-COVID	6	104	\$51,867
Families First Corona Virus Act (FF)-Congregate Meals	6	152	\$81,480
Families First Corona Virus Act (FF)-Home Delivered Meals	4	59	\$39,940
Family Caregiver Support Program	6		\$3,948
Home Delivered Meals	6	70	\$54,315
In-Home Level II	4	9	\$70,000
Legal Services	6		\$1,656
Senior Center	6		\$388,543
Transportation, Medical	3	34	\$18,750
	<b>Total:</b>		<b>\$736,978</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	156	\$638,893
ACH-Transportation	1	155	\$15,537
CAP/DA	4	119	\$2,439,629
Clinics	3	345	\$179,937
Dental	3	680	\$241,666

HMO	2	1,979	\$2,087,574
Home Health	4	810	\$962,191
Hospice	4	25	\$274,983
Inpatient Hospital	5	106	\$502,872
Lab & XRay/Physicians	3	1,949	\$1,364,705
Medicare Part A&B Premiums	2	2,190	\$2,997,606
Medicare Part D Clawback	2	1,529	\$1,498,767
Nursing Homes	5	447	\$10,385,564
Other Care	3	753	\$267,228
Other Practitioners	3	774	\$74,001
Outpatient Hospital	3	1,081	\$655,946
Prescribed Drugs	3	605	\$762,506
Regular Personal Care (PCS)	4	230	\$1,543,259
		<b>Total:</b>	<b>\$26,892,864</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$47,148
Developmental Disabilities	3	6	\$34,615
Mental Health	3	159	\$181,058
Mental Retardation Centers	5		\$744,413
Psychiatric Hospitals	5	6	\$2,014,394
Substance Abuse	3	20	\$43,854
		<b>Total:</b>	<b>\$3,065,482</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	3	\$413
		<b>Total:</b>	<b>\$413</b>

#### **Division of Social Services**

Adult Day Care	4	30	\$33,778
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Adult Day Health	4	12	\$23,083
Adult Protective Services	6	80	\$62,045
Energy Assistance - LIEAP	2	603	\$91,351
Energy Assistance - LIEAP - COVID	2	377	\$123,329
Energy Assistance -CIP	2	187	\$21,863
Food and Nutrition Services	2	1,731	\$2,151,536
Food and Nutrition Services-COVID	2	1,704	\$1,160,119
Guardianship Services	6	16	\$26,669
Other Services	6	154	\$233,092
Special Assistance: Adult Care Home	1	59	\$274,087
Special Assistance: In-Home	4	16	\$75,819
		<b>Total:</b>	<b>\$4,276,770</b>

**Division of Vocational Rehabilitation**

Independent Living	3	7	\$18,297
Vocational Rehabilitation	6	4	\$8,973
		<b>Total:</b>	<b>\$27,270</b>
		<b>County Total</b>	<b>\$35,023,752</b>



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Gaston**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4		\$664
CARES-Adult Day Care Non-Unit-COVID	4		\$7,367
CARES-Congregate Meals	6	73	\$17,763
CARES-Home Delivered Meals	4	297	\$145,000
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$6,952
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$2,842
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$2,362
CARES-Transportation General	6	133	\$40,251
Congregate Nutrition-COVID	6	88	\$185,068
Families First Corona Virus Act (FF)-Congregate Meals	6	78	\$21,920
Families First Corona Virus Act (FF)-Home Delivered Meals	4	192	\$37,568
Family Caregiver Support Program	6		\$66,389
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$100
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$2,245
Health Promotion/Disease Prevention	6		\$3,225
Home Delivered Meals	6	365	\$368,969
In-Home Level I	4	30	\$30,665
In-Home Level II	4	173	\$572,935
In-Home Level III	4	16	\$111,683
Senior Center	6		\$18,627
Transportation, General	6	84	\$10,088

Transportation, Medical	3	224	\$59,309
		<b>Total:</b>	<b>\$1,711,992</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	765	\$3,841,152
ACH-Transportation	1	762	\$79,184
CAP/CHOICE	4	36	\$483,565
CAP/DA	4	127	\$1,823,990
CAP/MR	4	29	\$1,230,541
Clinics	3	1,941	\$476,602
Dental	3	1,708	\$605,938
HMO	2	5,682	\$3,411,062
Home Health	4	2,639	\$2,976,879
Hospice	4	218	\$2,105,361
ICF-MRC	5	25	\$2,121,400
Inpatient Hospital	5	487	\$2,631,935
Lab & XRay/Physicians	3	6,093	\$4,606,410
Medicare Part A&B Premiums	2	7,371	\$9,573,188
Medicare Part D Clawback	2	4,770	\$4,512,250
Nursing Homes	5	1,413	\$37,280,871
Other Care	3	1,832	\$360,472
Other Practitioners	3	2,424	\$512,296
Outpatient Hospital	3	2,286	\$2,703,936
Prescribed Drugs	3	2,635	\$2,846,295
Regular Personal Care (PCS)	4	436	\$3,034,190
		<b>Total:</b>	<b>\$87,217,517</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$19,560
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Developmental Disabilities	3	37	\$208,667
Mental Health	3	733	\$393,794
Mental Retardation Centers	5	12	\$3,906,103
Psychiatric Hospitals	5	9	\$2,827,507
Substance Abuse	3	169	\$201,016
		<b>Total:</b>	<b>\$7,556,647</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	32	\$5,804
Medical Eye Care Program	3	15	\$26,465
Rehabilitation	3		\$396
		<b>Total:</b>	<b>\$32,665</b>

#### **Division of Social Services**

Adult Day Care	4	60	\$84,928
Adult Placement	6	65	\$22,153
Adult Protective Services	6	652	\$698,003
Energy Assistance - LIEAP	2	1,188	\$183,983
Energy Assistance - LIEAP - COVID	2	759	\$260,994
Energy Assistance -CIP	2	568	\$94,070
Food and Nutrition Services	2	5,408	\$7,063,948
Food and Nutrition Services-COVID	2	5,301	\$3,207,214
Guardianship Services	6	118	\$6,667
In-Home Aide Services	4	182	\$71,064
Other Services	6	505	\$885,748
Special Assistance: Adult Care Home	1	258	\$1,144,442
Special Assistance: In-Home	4	46	\$207,835
		<b>Total:</b>	<b>\$13,931,049</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$8,750
Vocational Rehabilitation	6	20	\$32,533
	<b>Total:</b>		<b>\$41,283</b>
	<b>County Total</b>		<b>\$110,491,153</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

<b>Gates</b>			
	<b>Category</b>	<b>Clients</b>	<b>Expenditure</b>
<b>Division of Aging and Adult Services</b>			
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$1,272
CARES-Home Delivered Meals	4	39	\$19,876
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$1,273
CARES-Housing & Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$5,668
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$725
Congregate Nutrition-COVID	6	76	\$63,154
Families First Corona Virus Act (FF)-Congregate Meals	6	29	\$3,953
Families First Corona Virus Act (FF)-Home Delivered Meals	4	33	\$7,912
Home Delivered Meals	6	48	\$40,599
In-Home Level I	4	7	\$8,870
In-Home Level II	4	12	\$21,648
Legal Services	6		\$420
Transportation, General	6		\$66
Transportation, Medical	3	15	\$3,330
	<b>Total:</b>		<b>\$178,766</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	21	\$139,471
ACH-Transportation	1	21	\$2,098
CAP/DA	4	34	\$608,927
Clinics	3	108	\$51,666
Dental	3	110	\$41,277

HMO	2	376	\$493,592
Home Health	4	141	\$68,476
Hospice	4	6	\$23,312
Inpatient Hospital	5	22	\$54,198
Lab & XRay/Physicians	3	390	\$207,181
Medicare Part A&B Premiums	2	419	\$571,836
Medicare Part D Clawback	2	313	\$317,581
Nursing Homes	5	80	\$2,432,164
Other Care	3	128	\$45,670
Other Practitioners	3	141	\$9,371
Outpatient Hospital	3	207	\$186,642
Prescribed Drugs	3	91	\$44,806
Regular Personal Care (PCS)	4	45	\$323,210
		<b>Total:</b>	<b>\$5,621,478</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3		\$4,310
Mental Health	3	18	\$13,888
Substance Abuse	3	4	\$8,901
		<b>Total:</b>	<b>\$27,099</b>

#### **Division of Social Services**

Energy Assistance - LIEAP	2	163	\$24,039
Energy Assistance - LIEAP - COVID	2	96	\$31,734
Energy Assistance -CIP	2	32	\$4,108
Food and Nutrition Services	2	352	\$421,864
Food and Nutrition Services-COVID	2	350	\$257,181
Special Assistance: Adult Care Home	1	24	\$146,572
		<b>Total:</b>	<b>\$885,498</b>

**Division of Vocational Rehabilitation**

Independent Living	3	\$30
Vocational Rehabilitation	6	\$136
	<b>Total:</b>	<b>\$166</b>
	<b>County Total</b>	<b>\$6,713,007</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Graham**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$29,426
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$10,868
Congregate Nutrition-COVID	6	37	\$54,664
Families First Corona Virus Act (FF)-HDM Non-Unit Emerg Resp Cost-COVID	4		\$2,813
Family Caregiver Support Program	6		\$1,309
Family Caregiver Support Program-Respite-COVIDCARES	6		\$1,680
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$248
Home-Delivered Emergency Meal-COVID	6	59	\$98,327
Senior Center	6		\$14,020
	<b>Total:</b>		<b>\$213,355</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	13	\$28,767
ACH-Transportation	1	13	\$906
CAP/CHOICE	4	6	\$99,196
CAP/DA	4	80	\$1,586,680
CAP/MR	4		\$4,146
Clinics	3	11	\$7,547
Dental	3	156	\$57,254
HMO	2	525	\$490,317
Home Health	4	191	\$80,043
Hospice	4		\$2,276



ICF-MRC	5	3	\$11,637
Inpatient Hospital	5	49	\$191,123
Lab & XRay/Physicians	3	518	\$342,054
Medicare Part A&B Premiums	2	597	\$795,999
Medicare Part D Clawback	2	416	\$417,645
Nursing Homes	5	121	\$3,436,624
Other Care	3	219	\$139,738
Other Practitioners	3	170	\$11,011
Outpatient Hospital	3	279	\$229,581
Prescribed Drugs	3	237	\$207,313
Regular Personal Care (PCS)	4	13	\$47,322
		<b>Total:</b>	<b>\$8,187,179</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3		\$1,206
Mental Health	3	24	\$14,915
Mental Retardation Centers	5		\$346,961
Psychiatric Hospitals	5		\$289,623
Substance Abuse	3	3	\$5,169
		<b>Total:</b>	<b>\$657,874</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6		\$394
Rehabilitation	3		\$113
		<b>Total:</b>	<b>\$507</b>

#### **Division of Social Services**

Adult Protective Services	6	33	\$15,511
Energy Assistance - LIEAP	2	156	\$24,196
Energy Assistance - LIEAP - COVID	2	86	\$27,761

Energy Assistance -CIP	2	69	\$11,971
Food and Nutrition Services	2	278	\$318,992
Food and Nutrition Services-COVID	2	276	\$215,753
Guardianship Services	6	14	\$13,334
Other Services	6	26	\$23,309
Special Assistance: Adult Care Home	1		\$3,205
Special Assistance: In-Home	4	10	\$38,620

**Total:** **\$692,653**

**Division of Vocational Rehabilitation**

Independent Living	3	6	\$19,395
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**Total:** **\$19,395**

**County Total** **\$9,770,963**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Granville**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$6,307
	<b>Total:</b>		<b>\$6,307</b>
<b>Division of Aging and Adult Services CARES-</b>			
In Home Aide Level III Personal Care-COVID	4	20	\$41,010
CARES-Legal Services-COVID	6		\$2,000
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$14,611
Congregate Nutrition-COVID	6	285	\$143,334
Families First Corona Virus Act (FF)-Congregate Meals	6	145	\$34,738
Families First Corona Virus Act (FF)-Home Delivered Meals	4	64	\$21,473
Family Caregiver Support Program	6		\$3,798
Home Delivered Meals	6	93	\$74,653
Home-Delivered Emergency Meal-COVID	6	18	\$3,414
Housing And Home Improvement	6	15	\$4,444
In-Home Level I	4	8	\$3,278
In-Home Level II	4	22	\$43,134
In-Home Level III	4	10	\$48,582
Legal Services	6		\$1,656
Senior Center	6		\$264,738
Transportation, General	6		\$17
Transportation, Medical	3	28	\$4,019
	<b>Total:</b>		<b>\$708,899</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	140	\$583,306
ACH-Transportation	1	140	\$14,396
CAP/CHOICE	4	29	\$606,592
CAP/DA	4	70	\$1,326,298
Clinics	3	666	\$192,848
Dental	3	351	\$136,069
HMO	2	1,614	\$1,592,341
Home Health	4	603	\$359,295
Hospice	4	7	\$79,167
Inpatient Hospital	5	103	\$896,303
Lab & XRay/Physicians	3	1,543	\$988,608
Medicare Part A&B Premiums	2	1,775	\$2,596,797
Medicare Part D Clawback	2	1,262	\$1,251,927
Nursing Homes	5	309	\$8,978,039
Other Care	3	532	\$130,132
Other Practitioners	3	457	\$23,012
Outpatient Hospital	3	633	\$456,623
Prescribed Drugs	3	405	\$468,407
Regular Personal Care (PCS)	4	268	\$2,157,265
		<b>Total:</b>	<b>\$22,837,425</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	6	\$101,031
Developmental Disabilities	3	12	\$69,230
Mental Health	3	84	\$95,653
Mental Retardation Centers	5	12	\$4,414,397
Psychiatric Hospitals	5	4	\$840,272

Substance Abuse	3	18	\$39,468
		<b>Total:</b>	<b>\$5,560,051</b>
<b>Division of Services for the Blind</b>			
Adjustment Services for the Blind and Visually Impaired	6	7	\$724
Independent Living Rehabilitation Program	3	3	\$675
Rehabilitation	3		\$12,835
		<b>Total:</b>	<b>\$14,234</b>
<b>Division of Social Services</b>			
Adult Day Care	4	8	\$5,791
Adult Day Health	4		\$888
Adult Protective Services	6	49	\$31,022
Energy Assistance - LIEAP	2	484	\$72,761
Energy Assistance - LIEAP - COVID	2	317	\$104,991
Energy Assistance -CIP	2	115	\$20,597
Food and Nutrition Services	2	1,454	\$1,767,461
Food and Nutrition Services-COVID	2	1,446	\$1,032,693
Guardianship Services	6	14	\$13,334
Other Services	6	31	\$116,546
Special Assistance: Adult Care Home	1	55	\$244,403
Special Assistance: In-Home	4	9	\$40,726
		<b>Total:</b>	<b>\$3,451,213</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3		\$305
Vocational Rehabilitation	6	10	\$13,042
		<b>Total:</b>	<b>\$13,347</b>
		<b>County Total</b>	<b>\$32,591,476</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Greene**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$36,993
	<b>Total:</b>		<b>\$36,993</b>
<b>Division of Aging and Adult Services</b>			
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$18,882
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$12,004
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$2,053
CARES-Legal Services-COVID	6		\$444
Congregate Nutrition Emergency Meal-COVID	6	28	\$1,603
Congregate Nutrition-COVID	6	42	\$33,877
Families First Corona Virus Act (FF)-Congregate Meals	6	31	\$6,186
Families First Corona Virus Act (FF)-Home Delivered Meals	4	24	\$6,341
Family Caregiver Support Program	6		\$5,706
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$1,719
Family Caregiver Support Program-Respite-COVIDCARES	6		\$52
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$747
Health Promotion/Disease Prevention	6		\$2,258
Home Delivered Meals	6	45	\$52,883
In-Home Level II	4	5	\$31,663
In-Home Level III	4	6	\$34,079
Legal Services	6		\$1,514
Senior Center	6		\$58,409

Transportation, General	6	10	\$5,361
Transportation, Medical	3	17	\$7,901
Transportation-COVID	6	13	\$3,571
			<b>Total:</b>
			<b>\$287,253</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	70	\$236,884
ACH-Transportation	1	70	\$6,416
CAP/DA	4	47	\$917,811
Clinics	3	420	\$193,077
Dental	3	226	\$80,727
HMO	2	762	\$391,465
Home Health	4	381	\$520,018
Hospice	4	25	\$278,639
ICF-MRC	5	3	\$238,227
Inpatient Hospital	5	45	\$495,059
Lab & XRay/Physicians	3	828	\$720,643
Medicare Part A&B Premiums	2	857	\$1,186,844
Medicare Part D Clawback	2	630	\$638,719
Nursing Homes	5	134	\$3,959,094
Other Care	3	345	\$192,096
Other Practitioners	3	381	\$64,443
Outpatient Hospital	3	271	\$305,952
Prescribed Drugs	3	247	\$398,458
Regular Personal Care (PCS)	4	158	\$1,380,654
			<b>Total:</b>
			<b>\$12,205,226</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	6	\$11,746
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Mental Health	3	44	\$17,348
Psychiatric Hospitals	5	3	\$568,760
Substance Abuse	3	9	\$10,671
		<b>Total:</b>	<b>\$608,525</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	5	\$1,312
Medical Eye Care Program	3		\$9,592
		<b>Total:</b>	<b>\$10,904</b>

#### **Division of Social Services**

Adult Protective Services	6	30	\$15,511
Energy Assistance - LIEAP	2	308	\$46,902
Energy Assistance - LIEAP - COVID	2	181	\$61,471
Energy Assistance -CIP	2	81	\$11,559
Food and Nutrition Services	2	743	\$957,434
Food and Nutrition Services-COVID	2	737	\$491,692
Guardianship Services	6	6	\$6,667
Other Services	6	78	\$69,927
Special Assistance: Adult Care Home	1	41	\$198,222
Special Assistance: In-Home	4	7	\$34,467
		<b>Total:</b>	<b>\$1,893,853</b>

#### **Division of Vocational Rehabilitation**

Independent Living	3		\$4,956
Vocational Rehabilitation	6		\$2,441
		<b>Total:</b>	<b>\$7,397</b>

**County Total** **\$15,050,151**



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Guilford**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	3	\$29,871
Adult Day Health	4	62	\$324,624
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$12,900
CARES-Congregate Meals	6	712	\$250,631
CARES-Home Delivered Meals	4	356	\$83,868
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$22,548
CARES-In Home Aide Level I Home Management-COVID	4	5	\$17,525
CARES-In Home Aide Level II Personal Care-COVID	4	9	\$41,337
CARES-In Home Aide Level III Personal Care-COVID	4	5	\$22,197
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$500
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$70,347
Congregate Nutrition	6	58	\$8,400
Congregate Nutrition-COVID	6	463	\$393,472
Families First Corona Virus Act (FF)-Congregate Meals	6	132	\$74,379
Families First Corona Virus Act (FF)-Home Delivered Meals	4	252	\$175,611
Family Caregiver Support Program	6		\$133,132
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$1,109
Family Caregiver Support Program-Information-COVIDCARES	6		\$2,196
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$32,648
Family Caregiver Support Program-Respite-COVIDCARES	6		\$11,365
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$18,752

Home Delivered Meals	6	590	\$649,164
Information and Options Counseling	6		\$103,106
In-Home Level I	4	65	\$140,086
In-Home Level II	4	107	\$549,211
In-Home Level III	4	68	\$413,212
Legal Services	6		\$79,841
Respite, Group	6	14	\$39,391
Senior Center	6		\$350,284
Transportation, General	6	16	\$12,304
		<b>Total:</b>	<b>\$4,064,011</b>

#### **Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	934	\$4,445,651
ACH-Transportation	1	922	\$92,127
CAP/CHOICE	4	31	\$484,253
CAP/DA	4	304	\$6,228,835
CAP/MR	4	28	\$1,542,290
Clinics	3	2,565	\$1,011,749
Dental	3	2,991	\$1,318,963
HMO	2	10,116	\$6,856,019
Home Health	4	3,240	\$2,915,788
Hospice	4	392	\$5,100,201
ICF-MRC	5	78	\$9,483,015
Inpatient Hospital	5	1,519	\$6,335,643
Inpatient Mental Hospital	5	10	\$926,377
Lab & XRay/Physicians	3	10,634	\$6,571,257
Medicare Part A&B Premiums	2	12,343	\$18,845,007
Medicare Part D Clawback	2	8,446	\$8,302,276

Nursing Homes	5	2,554	\$66,962,333
Other Care	3	3,565	\$1,602,793
Other Practitioners	3	2,776	\$1,080,575
Outpatient Hospital	3	5,044	\$3,821,027
Prescribed Drugs	3	3,762	\$4,000,593
Regular Personal Care (PCS)	4	985	\$7,870,888
		<b>Total:</b>	<b>\$165,797,660</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	5	\$114,501
Developmental Disabilities	3	114	\$212,893
Mental Health	3	1,405	\$464,927
Mental Retardation Centers	5	43	\$15,262,852
Psychiatric Hospitals	5	15	\$5,400,711
Substance Abuse	3	337	\$283,777
		<b>Total:</b>	<b>\$21,739,661</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	53	\$10,454
Independent Living Rehabilitation Program	3	4	\$2,055
Medical Eye Care Program	3	14	\$38,716
Rehabilitation	3		\$1,487
		<b>Total:</b>	<b>\$52,712</b>

#### **Division of Social Services**

Adult Day Care	4	13	\$46,324
Adult Day Health	4	75	\$33,736
Adult Protective Services	6	930	\$480,846
Energy Assistance - LIEAP	2	3,105	\$524,556
Energy Assistance - LIEAP - COVID	2	1,541	\$579,466

Energy Assistance -CIP	2	594	\$106,195
Food and Nutrition Services	2	12,430	\$16,574,056
Food and Nutrition Services-COVID	2	12,161	\$7,495,412
Guardianship Services	6	171	\$133,345
In-Home Aide Services	4	283	\$49,436
Other Services	6	533	\$792,512
Special Assistance: Adult Care Home	1	405	\$1,787,270
Special Assistance: In-Home	4	69	\$310,110
		<b>Total:</b>	<b>\$28,913,264</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	10	\$50,508
Vocational Rehabilitation	6	38	\$83,572
		<b>Total:</b>	<b>\$134,080</b>
		<b>County Total</b>	<b>\$220,701,388</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Halifax**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$23,374
	<b>Total:</b>		<b>\$23,374</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	3	\$19,219
Adult Day Health	4	3	\$22,469
CARES-Legal Services-COVID	6		\$3,574
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$119,034
Congregate Nutrition	6	30	\$13,433
Congregate Nutrition-COVID	6	137	\$129,132
Families First Corona Virus Act (FF)-Congregate Meals	6	119	\$15,381
Families First Corona Virus Act (FF)-Home Delivered Meals	4	84	\$36,405
Home Delivered Meals	6	107	\$113,123
Housing And Home Improvement	6	23	\$21,111
In-Home Level II	4	24	\$179,226
In-Home Level III	4		\$15,670
Legal Services	6		\$3,156
Senior Center	6		\$85,974
Transportation, General	6	10	\$3,478
Transportation, Medical	3	18	\$45,896
Transportation-COVID	6	25	\$37,254
	<b>Total:</b>		<b>\$863,535</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	264	\$1,302,569
ACH-Transportation	1	265	\$25,323
CAP/DA	4	166	\$3,054,896
Clinics	3	2,248	\$625,575
Dental	3	790	\$353,526
HMO	2	3,871	\$4,813,232
Home Health	4	1,726	\$1,532,193
Hospice	4	59	\$600,921
Inpatient Hospital	5	173	\$1,546,099
Lab & XRay/Physicians	3	3,893	\$2,598,246
Medicare Part A&B Premiums	2	4,013	\$5,953,895
Medicare Part D Clawback	2	2,952	\$2,997,151
Nursing Homes	5	545	\$15,490,631
Other Care	3	1,322	\$767,555
Other Practitioners	3	1,388	\$87,878
Outpatient Hospital	3	2,039	\$1,601,887
Prescribed Drugs	3	1,462	\$1,556,813
Regular Personal Care (PCS)	4	591	\$4,559,110
		<b>Total:</b>	<b>\$49,467,500</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	3	\$87,560
Developmental Disabilities	3	20	\$115,383
Mental Health	3	357	\$406,527
Mental Retardation Centers	5		\$372,717
Psychiatric Hospitals	5	9	\$3,309,439
Substance Abuse	3	30	\$65,780
		<b>Total:</b>	<b>\$4,357,406</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	13	\$1,861
Medical Eye Care Program	3	4	\$2,216
Rehabilitation	3		\$7,148
			<b>Total:</b>
			<b>\$11,225</b>

**Division of Social Services**

Adult Day Care	4	5	\$5,791
Adult Day Health	4	7	\$4,439
Adult Placement	6	7	\$3,621
Adult Protective Services	6	59	\$31,022
Energy Assistance - LIEAP	2	1,662	\$262,222
Energy Assistance - LIEAP - COVID	2	753	\$253,413
Energy Assistance -CIP	2	441	\$79,636
Food and Nutrition Services	2	3,352	\$4,257,690
Food and Nutrition Services-COVID	2	3,333	\$2,540,587
Guardianship Services	6	17	\$20,002
In-Home Aide Services	4	133	\$6,179
Other Services	6	128	\$349,637
Special Assistance: Adult Care Home	1	106	\$510,772
Special Assistance: In-Home	4	20	\$98,177
			<b>Total:</b>
			<b>\$8,423,189</b>

**Division of Vocational Rehabilitation**

Independent Living	3	7	\$49,439
Vocational Rehabilitation	6	7	\$3,327
			<b>Total:</b>
			<b>\$52,766</b>
			<b>County Total</b>
			<b>\$63,198,995</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Harnett**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	4	\$25,290
CARES-Adult Day Health Non-Unit-COVID	4		\$11,531
CARES-Adult Day health-COVID	4	7	\$17,190
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$6,720
CARES-Congregate Meals	6	77	\$15,432
CARES-Home Delivered Meals	4	241	\$72,346
CARES-In Home Aide Level I Home Management-COVID	4	13	\$16,009
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$3,740
CARES-Legal Services-COVID	6		\$2,447
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$5,637
Congregate Nutrition-COVID	6	97	\$67,871
Families First Corona Virus Act (FF)-Congregate Meals	6	95	\$28,566
Families First Corona Virus Act (FF)-Home Delivered Meals	4	211	\$57,133
Family Caregiver Support Program	6		\$28,934
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$2,853
Family Caregiver Support Program-Information-COVIDCARES	6		\$6,547
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$899
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$9,303
Home Delivered Meals	6	299	\$251,219
In-Home Level I	4	32	\$106,799
In-Home Level II	4	46	\$161,902



Legal Services	6		\$4,476
Senior Center	6		\$22,093
Transportation, General	6	10	\$1,661
Transportation, Medical	3	58	\$79,266
		<b>Total:</b>	<b>\$1,005,864</b>

#### Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	317	\$1,650,576
ACH-Transportation	1	316	\$30,092
CAP/CHOICE	4	4	\$70,400
CAP/DA	4	106	\$2,342,381
CAP/MR	4	3	\$85,259
Clinics	3	751	\$258,850
Dental	3	799	\$370,181
HMO	2	2,842	\$1,909,946
Home Health	4	1,306	\$1,041,474
Hospice	4	95	\$1,000,232
ICF-MRC	5	8	\$394,091
Inpatient Hospital	5	172	\$1,686,895
Inpatient Mental Hospital	5		\$1,615
Lab & XRay/Physicians	3	3,004	\$2,570,349
Medicare Part A&B Premiums	2	3,346	\$4,517,150
Medicare Part D Clawback	2	2,328	\$2,293,610
Nursing Homes	5	561	\$15,486,366
Other Care	3	1,091	\$411,528
Other Practitioners	3	1,336	\$227,531
Outpatient Hospital	3	1,519	\$1,012,801
Prescribed Drugs	3	1,158	\$1,558,292

Regular Personal Care (PCS)	4	459	\$3,626,178
		<b>Total:</b>	<b>\$42,545,797</b>
<b>Division of Mental Health/Developmental Disabilities/Substance Abuse Services</b>			
Developmental Disabilities	3	24	\$44,820
Mental Health	3	313	\$103,575
Psychiatric Hospitals	5	8	\$2,826,885
Substance Abuse	3	58	\$48,840
		<b>Total:</b>	<b>\$3,024,120</b>
<b>Division of Services for the Blind</b>			
Adjustment Services for the Blind and Visually Impaired	6	24	\$7,161
Independent Living Rehabilitation Program	3	4	\$5,979
Medical Eye Care Program	3	8	\$10,458
Rehabilitation	3	6	\$4,090
		<b>Total:</b>	<b>\$27,688</b>
<b>Division of Social Services</b>			
Adult Day Care	4	4	\$4,825
Adult Day Health	4	4	\$1,776
Adult Protective Services	6	125	\$93,067
Energy Assistance - LIEAP	2	771	\$114,278
Energy Assistance - LIEAP - COVID	2	480	\$150,068
Energy Assistance -CIP	2	344	\$52,266
Food and Nutrition Services	2	2,789	\$3,383,990
Food and Nutrition Services-COVID	2	2,732	\$1,745,834
In-Home Aide Services	4	26	\$24,718
Other Services	6	73	\$163,164
Special Assistance: Adult Care Home	1	141	\$704,637
Special Assistance: In-Home	4	31	\$157,899
		<b>Total:</b>	<b>\$6,596,522</b>

**Division of Vocational Rehabilitation**

Independent Living	3	8	\$45,495
Vocational Rehabilitation	6	5	\$4,030
		<b>Total:</b>	<b>\$49,525</b>
		<b>County Total</b>	<b>\$53,249,516</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Haywood**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$3,339
	<b>Total:</b>		<b>\$3,339</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4		\$15,225
Adult Day Health	4		\$900
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$31,616
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$42,344
CARES-Housing & Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$10,150
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$7,321
CARES-Legal Services-COVID	6		\$4,100
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$12,240
Congregate Nutrition-COVID	6	171	\$220,226
Consumer Directed Care Services	4	12	\$22,909
Families First Corona Virus Act (FF)-Cong Nutr-Non-Unit Resp Cost-COVID	6		\$4,154
Families First Corona Virus Act (FF)-HDM Non-Unit Emerg Resp Cost-COVID	4		\$55,179
Family Caregiver Support Program	6		\$9,700
Family Caregiver Support Program-Respite-COVIDCARES	6		\$7,379
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$823
Home Delivered Meals	6	65	\$107,120
Housing And Home Improvement	6	22	\$27,226
Information and Options Counseling	6		\$34,968

In-Home Level I	4	37	\$53,791
In-Home Level II	4		\$1,441
Legal Services	6		\$3,000
Senior Companion	4	18	\$32,610
Transportation, General	6	29	\$34,379
		<b>Total:</b>	<b>\$738,801</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	172	\$681,586
ACH-Transportation	1	166	\$15,415
CAP/CHOICE	4	24	\$359,356
CAP/DA	4	149	\$2,223,474
CAP/MR	4	8	\$28,184
Clinics	3	126	\$33,850
Dental	3	585	\$199,088
HMO	2	2,170	\$2,189,716
Home Health	4	796	\$645,407
Hospice	4	52	\$311,326
ICF-MRC	5	6	\$23,135
Inpatient Hospital	5	145	\$847,530
Inpatient Mental Hospital	5		\$408,151
Lab & XRay/Physicians	3	2,026	\$1,460,518
Medicare Part A&B Premiums	2	2,404	\$3,391,272
Medicare Part D Clawback	2	1,666	\$1,665,339
Nursing Homes	5	580	\$17,386,508
Other Care	3	700	\$141,704
Other Practitioners	3	603	\$85,408
Outpatient Hospital	3	1,121	\$649,199

Prescribed Drugs	3	941	\$795,586
Regular Personal Care (PCS)	4	4	\$16,053
<b>Total:</b>			<b>\$33,557,805</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	3	\$39,120
Developmental Disabilities	3	16	\$19,298
Mental Health	3	318	\$197,620
Mental Retardation Centers	5		\$693,921
Psychiatric Hospitals	5	5	\$1,115,821
Substance Abuse	3	51	\$87,865
<b>Total:</b>			<b>\$2,153,645</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	19	\$6,455
Independent Living Rehabilitation Program	3		\$9
Medical Eye Care Program	3		\$3,915
Rehabilitation	3		\$3,287
<b>Total:</b>			<b>\$13,666</b>

#### **Division of Social Services**

Adult Day Care	4	19	\$55,010
Adult Protective Services	6	182	\$139,601
Energy Assistance - LIEAP	2	524	\$83,474
Energy Assistance - LIEAP - COVID	2	318	\$104,852
Energy Assistance -CIP	2	252	\$49,260
Food and Nutrition Services	2	1,586	\$1,989,298
Food and Nutrition Services-COVID	2	1,559	\$1,072,286
Guardianship Services	6	36	\$33,336
In-Home Aide Services	4	6	\$18,538

Other Services	6	56	\$233,092
Special Assistance: Adult Care Home	1	93	\$423,807
Special Assistance: In-Home	4	12	\$55,656
		<b>Total:</b>	<b>\$4,258,210</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	7	\$24,896
Vocational Rehabilitation	6	3	\$5,039
		<b>Total:</b>	<b>\$29,935</b>
		<b>County Total</b>	<b>\$40,755,401</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Henderson**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$5,333
	<b>Total:</b>		<b>\$5,333</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4		\$11,837
Adult Day Health	4	5	\$28,650
CARES-Adult Day Care Non-Unit-COVID	4		\$2,000
CARES-CDS Care Advisor-COVID	4	3	\$600
CARES-CDS Financial Management Services-COVID	4	6	\$2,025
CARES-CDS-Personal Assistant-COVID	4	6	\$11,915
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$5,656
CARES-Home Delivered Meals	4	139	\$107,867
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$6,879
CARES-Legal Services-COVID	6		\$12,526
Congregate Nutrition	6	90	\$41,278
Families First Corona Virus Act (FF)-Congregate Meals	6	70	\$11,080
Families First Corona Virus Act (FF)-Home Delivered Meals	4	67	\$72,736
Family Caregiver Support Program	6		\$46,501
Family Caregiver Support Program Access-COVIDCARES	6		\$2,362
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$720
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$635
Family Caregiver Support Program-Respite-COVIDCARES	6		\$13,061



Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$1,732
Home Delivered Meals	6	639	\$557,749
Housing And Home Improvement	6	43	\$36,933
In-Home Level I	4	43	\$33,333
In-Home Level II	4	16	\$85,030
In-Home Level III	4	5	\$39,227
Legal Services	6		\$36,333
Transportation, General	6	58	\$99,549
Transportation, Medical	3	49	\$40,768
		<b>Total:</b>	<b>\$1,308,982</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	246	\$1,014,357
ACH-Transportation	1	244	\$21,539
CAP/CHOICE	4	11	\$199,561
CAP/DA	4	73	\$1,184,341
Clinics	3	644	\$113,567
Dental	3	831	\$317,479
HMO	2	2,744	\$2,681,836
Home Health	4	885	\$670,714
Hospice	4	176	\$2,036,200
Inpatient Hospital	5	189	\$802,034
Inpatient Mental Hospital	5	3	\$677,667
Lab & XRay/Physicians	3	2,570	\$1,469,475
Medicare Part A&B Premiums	2	3,030	\$3,941,230
Medicare Part D Clawback	2	2,170	\$2,009,417
Nursing Homes	5	1,004	\$26,488,753
Other Care	3	850	\$380,464

Other Practitioners	3	852	\$50,695
Outpatient Hospital	3	1,501	\$1,291,376
Prescribed Drugs	3	1,008	\$1,038,343
Regular Personal Care (PCS)	4	17	\$100,095
		<b>Total:</b>	<b>\$46,489,143</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	14	\$16,885
Mental Health	3	146	\$90,731
Mental Retardation Centers	5		\$693,921
Psychiatric Hospitals	5	8	\$2,750,953
Substance Abuse	3	37	\$63,745
		<b>Total:</b>	<b>\$3,616,235</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	34	\$5,973
Independent Living Rehabilitation Program	3	9	\$5,677
Medical Eye Care Program	3		\$5,068
Rehabilitation	3	7	\$8,009
		<b>Total:</b>	<b>\$24,727</b>

#### **Division of Social Services**

Adult Day Health	4	11	\$27,522
Adult Placement	6	7	\$10,864
Adult Protective Services	6	212	\$217,156
Energy Assistance - LIEAP	2	556	\$87,033
Energy Assistance - LIEAP - COVID	2	341	\$123,283
Energy Assistance -CIP	2	210	\$35,628
Food and Nutrition Services	2	1,959	\$2,353,217
Food and Nutrition Services-COVID	2	1,913	\$1,307,016

Guardianship Services	6	58	\$66,672
In-Home Aide Services	4	91	\$139,038
Other Services	6	179	\$489,492
Special Assistance: Adult Care Home	1	101	\$401,350
Special Assistance: In-Home	4	85	\$347,671
		<b>Total:</b>	<b>\$5,605,943</b>

**Division of Vocational Rehabilitation**

Independent Living	3	17	\$68,966
Vocational Rehabilitation	6	4	\$105
		<b>Total:</b>	<b>\$69,071</b>
		<b>County Total</b>	<b>\$57,119,434</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Hertford**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$26,170
	<b>Total:</b>		<b>\$26,170</b>
<b>Division of Aging and Adult Services</b>			
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$11,215
CARES-Congregate Meals	6	107	\$19,742
CARES-Home Delivered Meals	4	58	\$22,155
CARES-Legal Services Non-Unit-COVID	6		\$133
CARES-Legal Services-COVID	6		\$710
CARES-Medical Transportation-COVID	3	9	\$525
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$14,420
Congregate Nutrition-COVID	6	194	\$112,868
Families First Corona Virus Act (FF)-Congregate Meals	6	93	\$9,558
Families First Corona Virus Act (FF)-Home Delivered Meals	4	58	\$19,122
Home Delivered Meals	6	45	\$35,480
In-Home Level II	4	35	\$87,364
Legal Services	6		\$2,543
Senior Center	6		\$32,681
Transportation, General	6	4	\$278
	<b>Total:</b>		<b>\$368,794</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	103	\$738,574

ACH-Transportation	1	105	\$10,515
CAP/CHOICE	4	7	\$107,799
CAP/DA	4	165	\$3,237,123
Clinics	3	1,172	\$235,200
Dental	3	409	\$116,325
HMO	2	1,504	\$1,930,591
Home Health	4	701	\$582,743
Hospice	4	15	\$109,008
Inpatient Hospital	5	54	\$391,532
Lab & XRay/Physicians	3	1,476	\$786,533
Medicare Part A&B Premiums	2	1,648	\$2,388,079
Medicare Part D Clawback	2	1,197	\$1,223,717
Nursing Homes	5	257	\$7,789,853
Other Care	3	522	\$369,591
Other Practitioners	3	760	\$50,150
Outpatient Hospital	3	892	\$494,144
Prescribed Drugs	3	525	\$377,365
Regular Personal Care (PCS)	4	278	\$2,028,138
		<b>Total:</b>	<b>\$22,966,980</b>
<b>Division of Mental Health/Developmental Disabilities/Substance Abuse Services</b>			
Developmental Disabilities	3	5	\$21,550
Mental Health	3	77	\$59,408
Psychiatric Hospitals	5	7	\$3,590,312
Substance Abuse	3	17	\$37,830
		<b>Total:</b>	<b>\$3,709,100</b>
<b>Division of Services for the Blind</b>			
Independent Living Rehabilitation Program	3		\$13

Medical Eye Care Program	3		\$4,641
Rehabilitation	3		\$4,245
		<b>Total:</b>	<b>\$8,899</b>
<b>Division of Social Services</b>			
Adult Protective Services	6	49	\$46,534
Energy Assistance - LIEAP	2	602	\$97,195
Energy Assistance - LIEAP - COVID	2	374	\$133,940
Energy Assistance -CIP	2	172	\$32,895
Food and Nutrition Services	2	1,262	\$1,681,489
Food and Nutrition Services-COVID	2	1,252	\$877,451
Guardianship Services	6	9	\$6,667
Other Services	6	230	\$139,855
Special Assistance: Adult Care Home	1	68	\$373,638
Special Assistance: In-Home	4	14	\$78,387
		<b>Total:</b>	<b>\$3,468,051</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	9	\$54,487
Vocational Rehabilitation	6		\$1,173
		<b>Total:</b>	<b>\$55,660</b>
		<b>County Total</b>	<b>\$30,603,654</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

<b>Hoke</b>			
	<b>Category</b>	<b>Clients</b>	<b>Expenditure</b>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$7,217
	<b>Total:</b>		<b>\$7,217</b>
<b>Division of Aging and Adult Services</b>			
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$1,362
CARES-Congregate Meals	6	11	\$7,800
CARES-Home Delivered Meals	4	35	\$24,336
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$914
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$11,504
Congregate Nutrition-COVID	6	95	\$89,478
Families First Corona Virus Act (FF)-Congregate Meals	6	6	\$2,798
Families First Corona Virus Act (FF)-Home Delivered Meals	4	15	\$7,156
Family Caregiver Support Program	6		\$4,313
Home Delivered Meals	6	192	\$168,499
In-Home Level I	4	52	\$23,413
In-Home Level II	4	15	\$29,074
In-Home Level III	4	15	\$40,996
Legal Services	6		\$1,860
Senior Center	6		\$4,673
Transportation, General	6	19	\$10,337
	<b>Total:</b>		<b>\$428,513</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	95	\$489,953
ACH-Transportation	1	95	\$8,968
CAP/DA	4	71	\$1,506,712
CAP/MR	4	6	\$158,209
Clinics	3	448	\$98,155
Dental	3	295	\$151,797
HMO	2	1,194	\$1,568,617
Home Health	4	585	\$653,178
Hospice	4	24	\$291,041
ICF-MRC	5	3	\$127,937
Inpatient Hospital	5	109	\$654,817
Lab & XRay/Physicians	3	1,222	\$926,557
Medicare Part A&B Premiums	2	1,648	\$1,953,352
Medicare Part D Clawback	2	947	\$933,165
Nursing Homes	5	168	\$4,657,665
Other Care	3	425	\$116,287
Other Practitioners	3	518	\$150,586
Outpatient Hospital	3	607	\$292,271
Prescribed Drugs	3	430	\$828,419
Regular Personal Care (PCS)	4	216	\$1,592,930

**Total: \$17,160,616**

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	11	\$20,542
Mental Health	3	160	\$52,945
Psychiatric Hospitals	5	5	\$602,574
Substance Abuse	3	21	\$17,683

**Total: \$693,744**



**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6		\$304
Independent Living Rehabilitation Program	3		\$262
Medical Eye Care Program	3		\$4,501
Rehabilitation	3		\$1,386
		<b>Total:</b>	<b>\$6,453</b>

**Division of Social Services**

Adult Protective Services	6	71	\$108,578
Energy Assistance - LIEAP	2	425	\$65,354
Energy Assistance - LIEAP - COVID	2	260	\$87,733
Energy Assistance -CIP	2	266	\$41,941
Food and Nutrition Services	2	1,440	\$1,812,126
Food and Nutrition Services-COVID	2	1,413	\$879,739
Guardianship Services	6	12	\$13,334
In-Home Aide Services	4	10	\$12,359
Other Services	6	31	\$46,618
Special Assistance: Adult Care Home	1	52	\$236,477
Special Assistance: In-Home	4	12	\$55,630
		<b>Total:</b>	<b>\$3,359,890</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$8,050
Vocational Rehabilitation	6	3	\$3,599
		<b>Total:</b>	<b>\$11,649</b>
		<b>County Total</b>	<b>\$21,668,082</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

<b>Hyde</b>			
	<b>Category</b>	<b>Clients</b>	<b>Expenditure</b>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$46,968
	<b>Total:</b>		<b>\$46,968</b>
<b>Division of Aging and Adult Services</b>			
CARES-Home Delivered Meals	4	18	\$8,306
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$2,259
CARES-In Home Aide Level I Home Management-COVID	4	4	\$8,676
CARES-In Home Aide Level II Personal Care-COVID	4		\$6,324
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$1,872
Congregate Nutrition	6	6	\$1,873
Congregate Nutrition-COVID	6	41	\$26,464
Families First Corona Virus Act (FF)-Congregate Meals	6	12	\$1,650
Families First Corona Virus Act (FF)-Home Delivered Meals	4	15	\$3,308
Home Delivered Meals	6	45	\$30,836
In-Home Level II	4	21	\$41,021
Legal Services	6		\$1,043
Senior Center	6		\$4,673
Transportation, General	6		\$1,575
Transportation, Medical	3	41	\$4,560
	<b>Total:</b>		<b>\$144,440</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	8	\$31,469

ACH-Transportation	1	8	\$1,022
CAP/CHOICE	4		\$3,637
CAP/DA	4	39	\$626,282
Clinics	3	60	\$33,925
Dental	3	113	\$46,284
HMO	2	364	\$384,695
Home Health	4	170	\$87,466
Hospice	4	14	\$112,878
Inpatient Hospital	5	27	\$79,461
Lab & XRay/Physicians	3	363	\$213,422
Medicare Part A&B Premiums	2	382	\$530,275
Medicare Part D Clawback	2	304	\$307,909
Nursing Homes	5	67	\$2,031,861
Other Care	3	119	\$112,710
Other Practitioners	3	123	\$5,688
Outpatient Hospital	3	214	\$137,970
Prescribed Drugs	3	116	\$62,486
Regular Personal Care (PCS)	4	43	\$262,329
			<b>Total:</b>
			<b>\$5,071,769</b>
<b>Division of Mental Health/Developmental Disabilities/Substance Abuse Services</b>			
Alcohol Rehabilitation Centers	5		\$33,863
Mental Health	3	13	\$10,030
Substance Abuse	3		\$4,451
			<b>Total:</b>
			<b>\$48,344</b>
<b>Division of Services for the Blind</b>			
Adjustment Services for the Blind and Visually Impaired	6		\$12
			<b>Total:</b>
			<b>\$12</b>

**Division of Social Services**

Adult Protective Services	6	19	\$46,534
Energy Assistance - LIEAP	2	149	\$21,458
Energy Assistance - LIEAP - COVID	2	86	\$27,103
Energy Assistance -CIP	2	32	\$2,718
Food and Nutrition Services	2	280	\$319,568
Food and Nutrition Services-COVID	2	268	\$201,658
Other Services	6	36	\$46,618
Special Assistance: Adult Care Home	1	6	\$31,615
Special Assistance: In-Home	4		\$10,760
Transportation	6	25	\$25,870
		<b>Total:</b>	<b>\$733,902</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$13,903
Vocational Rehabilitation	6		\$853
		<b>Total:</b>	<b>\$14,756</b>
		<b>County Total</b>	<b>\$6,060,191</b>

Department of Transportation - EDTAP expenditures include Hyde and Tyrrell county expenditures. Individual county data was not available

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Iredell**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	9	\$25,603
CARES-Congregate Meals	6	63	\$22,214
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$25,864
CARES-In Home Aide Level I Home Management-COVID	4	13	\$9,564
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$37,057
Congregate Nutrition	6	10	\$732
Congregate Nutrition-COVID	6	221	\$179,406
Families First Corona Virus Act (FF)-Congregate Meals	6	148	\$34,293
Families First Corona Virus Act (FF)-Home Delivered Meals	4	137	\$32,474
Family Caregiver Support Program	6		\$53,044
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$1,000
Family Caregiver Support Program-Information-COVIDCARES	6		\$1,000
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$1,899
Health Promotion/Disease Prevention	6		\$650
Home Delivered Meals	6	165	\$185,986
In-Home Level I	4	47	\$150,195
In-Home Level II	4	23	\$131,081
Senior Center	6		\$162,309
Transportation, General	6	108	\$34,374
Transportation, Medical	3	175	\$61,277
Transportation-COVID	6	117	\$105,326
	<b>Total:</b>		<b>\$1,255,348</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	402	\$2,252,334
ACH-Transportation	1	401	\$39,861
CAP/CHOICE	4	10	\$175,759
CAP/DA	4	208	\$3,255,594
CAP/MR	4	7	\$349,076
Clinics	3	395	\$155,363
Dental	3	841	\$295,103
HMO	2	2,733	\$1,296,019
Home Health	4	1,233	\$1,091,547
Hospice	4	82	\$807,381
ICF-MRC	5	11	\$1,246,563
Inpatient Hospital	5	288	\$1,494,947
Inpatient Mental Hospital	5		\$0
Lab & XRay/Physicians	3	2,994	\$2,253,304
Medicare Part A&B Premiums	2	3,595	\$4,795,365
Medicare Part D Clawback	2	2,377	\$2,262,335
Nursing Homes	5	757	\$19,837,316
Other Care	3	1,028	\$258,294
Other Practitioners	3	890	\$212,882
Outpatient Hospital	3	1,431	\$1,019,356
Prescribed Drugs	3	1,124	\$1,418,004
Regular Personal Care (PCS)	4	103	\$570,525
		<b>Total:</b>	<b>\$45,086,928</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$9,128
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Developmental Disabilities	3	15	\$84,595
Mental Health	3	496	\$266,469
Mental Retardation Centers	5	6	\$2,133,276
Psychiatric Hospitals	5	4	\$1,541,283
Substance Abuse	3	124	\$147,491
		<b>Total:</b>	<b>\$4,182,242</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	13	\$2,802
Independent Living Rehabilitation Program	3	3	\$359
Medical Eye Care Program	3	3	\$2,779
		<b>Total:</b>	<b>\$5,940</b>

#### **Division of Social Services**

Adult Day Care	4	13	\$36,673
Adult Protective Services	6	84	\$108,578
Energy Assistance - LIEAP	2	571	\$85,436
Energy Assistance - LIEAP - COVID	2	284	\$88,824
Energy Assistance -CIP	2	349	\$48,041
Food and Nutrition Services	2	2,196	\$2,512,513
Food and Nutrition Services-COVID	2	2,143	\$1,455,997
Guardianship Services	6	14	\$13,334
In-Home Aide Services	4		\$12,359
Other Services	6	178	\$279,710
Special Assistance: Adult Care Home	1	155	\$669,140
Special Assistance: In-Home	4	22	\$96,682
		<b>Total:</b>	<b>\$5,407,288</b>

#### **Division of Vocational Rehabilitation**

Independent Living	3	6	\$30,674
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Vocational Rehabilitation	6	5	\$17,345
	<b>Total:</b>		<b>\$48,019</b>
	<b>County Total</b>		<b>\$55,985,765</b>



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Jackson**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	11	\$43,720
CARES-CDS Care Advisor-COVID	4	3	\$1,650
CARES-CDS-Personal Assistant-COVID	4		\$11,841
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$1,521
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$6,156
CARES-Housing & Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$8,213
CARES-In Home Aide Level I Home Management-COVID	4	6	\$1,210
CARES-In Home Aide Level II Personal Care-COVID	4	11	\$6,167
CARES-Legal Services-COVID	6		\$6,000
CARES-LTC Ombudsman Non-Unit Emerg Resp Cost-COVID	6		\$2,590
CARES-LTC Ombudsman-Outreach-COVID	6		\$9,286
CARES-LTC Ombudsman-staff cost-COVID	6		\$9,298
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$34,354
Congregate Nutrition-COVID	6	172	\$72,076
Consumer Directed Care Services	4	6	\$11,354
Families First Corona Virus Act (FF)-Congregate Meals	6	76	\$13,974
Families First Corona Virus Act (FF)-HDM Non-Unit Emerg Resp Cost-COVID	4		\$3,911
Family Caregiver Support Program	6		\$138,969
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$20,796
Family Caregiver Support Program-Respite-COVIDCARES	6		\$6,742
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$1,557

Health Promotion/Disease Prevention	6		\$28,331
Home Delivered Meals	6	273	\$194,293
Housing And Home Improvement	6	41	\$16,173
Information and Options Counseling	6		\$16,153
In-Home Level I	4	25	\$59,175
In-Home Level II	4	18	\$50,459
Legal Services	6		\$504
Senior Center	6		\$14,020
		<b>Total:</b>	<b>\$790,493</b>

### Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	63	\$232,779
ACH-Transportation	1	61	\$5,670
CAP/CHOICE	4	3	\$60,835
CAP/DA	4	81	\$1,052,038
CAP/MR	4	4	\$33,356
Clinics	3	88	\$17,103
Dental	3	278	\$100,014
HMO	2	1,078	\$1,031,539
Home Health	4	405	\$318,677
Hospice	4	29	\$207,414
ICF-MRC	5		\$6,599
Inpatient Hospital	5	61	\$506,609
Lab & XRay/Physicians	3	1,056	\$689,279
Medicare Part A&B Premiums	2	1,223	\$1,599,264
Medicare Part D Clawback	2	862	\$836,747
Nursing Homes	5	281	\$9,155,949
Other Care	3	113	\$43,456

Other Practitioners	3	296	\$28,147
Outpatient Hospital	3	582	\$327,624
Prescribed Drugs	3	385	\$366,116
Regular Personal Care (PCS)	4	18	\$166,404
		<b>Total:</b>	<b>\$16,785,619</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	4	\$99,105
Developmental Disabilities	3	7	\$8,443
Mental Health	3	141	\$87,624
Mental Retardation Centers	5		\$346,961
Substance Abuse	3	21	\$36,180
		<b>Total:</b>	<b>\$578,313</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	3	\$403
Independent Living Rehabilitation Program	3		\$883
Rehabilitation	3		\$4,427
		<b>Total:</b>	<b>\$5,713</b>

**Division of Social Services**

Adult Day Care	4		\$965
Adult Protective Services	6	79	\$77,556
Energy Assistance - LIEAP	2	259	\$35,588
Energy Assistance - LIEAP - COVID	2	163	\$49,973
Energy Assistance -CIP	2	103	\$15,874
Food and Nutrition Services	2	789	\$929,647
Food and Nutrition Services-COVID	2	775	\$517,474
Guardianship Services	6	27	\$53,338
Meals - Home and Congregate	3	3	\$943

Other Services	6	15	\$23,309
Special Assistance: Adult Care Home	1	40	\$193,650
Special Assistance: In-Home	4		\$4,919
			<b>Total:</b>
			<b>\$1,903,236</b>

**Division of Vocational Rehabilitation**

Independent Living	3	5	\$7,149
			<b>Total:</b>
			<b>\$7,149</b>
			<b>County Total</b>
			<b>\$20,070,523</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Johnston**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
CARES-CDS Care Advisor-COVID	4		\$1,255
CARES-CDS Financial Management Services-COVID	4	3	\$2,175
CARES-CDS-Personal Assistant-COVID	4	3	\$5,471
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$9,939
CARES-Congregate Meals	6	92	\$35,404
CARES-Home Delivered Meals	4	341	\$37,280
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$45,258
CARES-Legal Services-COVID	6		\$2,197
CARES-Medical Transportation-COVID	3	55	\$34,685
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$6,389
CARES-Transportation General	6	283	\$18,036
Congregate Nutrition-COVID	6	102	\$151,375
Families First Corona Virus Act (FF)-Cong Nutr-Non-Unit Resp Cost-COVID	6		\$5,175
Families First Corona Virus Act (FF)-Congregate Meals	6	55	\$35,795
Families First Corona Virus Act (FF)-HDM Non-Unit Emerg Resp Cost-COVID	4		\$8,340
Families First Corona Virus Act (FF)-Home Delivered Meals	4	330	\$72,453
Family Caregiver Support Program	6		\$63,379
Family Caregiver Support Program Access-COVIDCARES	6		\$460
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$335
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$8,340
Family Caregiver Support Program-Respite-COVIDCARES	6		\$19,570

Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$5,071
Health Promotion/Disease Prevention	6		\$14,202
Home Delivered Meals	6	459	\$437,394
Information and Options Counseling	6		\$48,081
In-Home Level I	4	25	\$49,876
In-Home Level II	4	55	\$175,702
In-Home Level III	4	17	\$64,211
Legal Services	6		\$6,302
Senior Center	6		\$257,687
Transportation, General	6	3	\$119
Transportation, Medical	3	51	\$29,083
		<b>Total:</b>	<b>\$1,651,039</b>

#### Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	445	\$2,124,809
ACH-Transportation	1	440	\$41,681
CAP/DA	4	63	\$1,282,506
Clinics	3	1,241	\$331,439
Dental	3	1,188	\$554,568
HMO	2	4,099	\$2,028,896
Home Health	4	1,846	\$1,778,333
Hospice	4	91	\$665,712
ICF-MRC	5	15	\$1,129,211
Inpatient Hospital	5	223	\$2,081,841
Inpatient Mental Hospital	5		\$3,722
Lab & XRay/Physicians	3	4,474	\$3,638,145
Medicare Part A&B Premiums	2	5,126	\$7,087,263
Medicare Part D Clawback	2	3,488	\$3,404,829

Nursing Homes	5	821	\$23,986,747
Other Care	3	1,719	\$624,695
Other Practitioners	3	1,751	\$284,945
Outpatient Hospital	3	2,318	\$1,731,429
Prescribed Drugs	3	1,701	\$1,572,511
Regular Personal Care (PCS)	4	451	\$3,435,383
		<b>Total:</b>	<b>\$57,788,665</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	10	\$22,470
Mental Health	3	329	\$199,703
Psychiatric Hospitals	5	14	\$5,173,092
Substance Abuse	3	59	\$90,636
		<b>Total:</b>	<b>\$5,485,901</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	23	\$6,707
Independent Living Rehabilitation Program	3	3	\$5,205
Medical Eye Care Program	3	4	\$6,848
Rehabilitation	3	3	\$180
		<b>Total:</b>	<b>\$18,940</b>

#### **Division of Social Services**

Adult Day Care	4	7	\$28,953
Adult Protective Services	6	249	\$279,201
Energy Assistance - LIEAP	2	1,069	\$165,129
Energy Assistance - LIEAP - COVID	2	629	\$208,273
Energy Assistance -CIP	2	373	\$65,406
Food and Nutrition Services	2	4,088	\$5,017,173
Food and Nutrition Services-COVID	2	4,021	\$2,556,854

Guardianship Services	6	30	\$73,340
In-Home Aide Services	4	49	\$18,538
Other Services	6	133	\$442,874
Special Assistance: Adult Care Home	1	209	\$991,795
Special Assistance: In-Home	4	23	\$111,051
		<b>Total:</b>	<b>\$9,958,587</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$22,658
Vocational Rehabilitation	6	8	\$20,399
		<b>Total:</b>	<b>\$43,057</b>
		<b>County Total</b>	<b>\$74,946,189</b>



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

<b>Jones</b>			
	<b>Category</b>	<b>Clients</b>	<b>Expenditure</b>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$42,096
	<b>Total:</b>		<b>\$42,096</b>
<b>Division of Aging and Adult Services</b>			
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$9,492
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$236
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$89
CARES-Legal Services-COVID	6		\$266
Congregate Nutrition	6	71	\$51,744
Congregate Nutrition-COVID	6	80	\$36,786
Families First Corona Virus Act (FF)-Home Delivered Meals	4	51	\$12,776
Family Caregiver Support Program	6		\$4,953
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$200
Family Caregiver Support Program-Respite-COVIDCARES	6		\$1,410
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$178
Health Promotion/Disease Prevention	6		\$243
Home Delivered Meals	6	72	\$51,103
In-Home Level II	4	8	\$17,207
Legal Services	6		\$900
Senior Center	6		\$4,659
Senior Companion	4		\$11,689
	<b>Total:</b>		<b>\$203,931</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	35	\$148,281
ACH-Transportation	1	35	\$3,545
CAP/DA	4	31	\$601,213
Clinics	3	82	\$25,071
Dental	3	179	\$73,078
HMO	2	525	\$775,365
Home Health	4	233	\$155,239
Hospice	4	11	\$215,585
Inpatient Hospital	5	25	\$295,266
Lab & XRay/Physicians	3	545	\$397,409
Medicare Part A&B Premiums	2	594	\$806,144
Medicare Part D Clawback	2	415	\$425,073
Nursing Homes	5	92	\$2,845,615
Other Care	3	162	\$91,219
Other Practitioners	3	196	\$10,402
Outpatient Hospital	3	197	\$84,481
Prescribed Drugs	3	172	\$209,017
Regular Personal Care (PCS)	4	46	\$359,028
		<b>Total:</b>	<b>\$7,521,031</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	7	\$30,170
Mental Health	3	45	\$34,719
Substance Abuse	3	8	\$17,802
		<b>Total:</b>	<b>\$82,691</b>

**Division of Services for the Blind**

Independent Living Rehabilitation Program	3		\$408
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Medical Eye Care Program	3		\$3,321
		<b>Total:</b>	<b>\$3,729</b>

**Division of Social Services**

Adult Protective Services	6	21	\$15,511
Energy Assistance - LIEAP	2	222	\$32,511
Energy Assistance - LIEAP - COVID	2	139	\$49,502
Energy Assistance -CIP	2	26	\$3,506
Food and Nutrition Services	2	514	\$592,266
Food and Nutrition Services-COVID	2	514	\$405,088
In-Home Aide Services	4	26	\$3,090
Other Services	6	15	\$69,927
Special Assistance: Adult Care Home	1	10	\$43,190
Special Assistance: In-Home	4		\$4,394
		<b>Total:</b>	<b>\$1,218,985</b>

**Division of Vocational Rehabilitation**

Independent Living	3	3	\$404
		<b>Total:</b>	<b>\$404</b>
		<b>County Total</b>	<b>\$9,072,867</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Lee**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$27,602
	<b>Total:</b>		<b>\$27,602</b>
<b>Division of Aging and Adult Services</b>			
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$16,681
CARES-Congregate Meals	6	134	\$76,394
CARES-Home Delivered Meals	4	38	\$55,847
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$7,058
CARES-Legal Services-COVID	6		\$1,084
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$13,369
Families First Corona Virus Act (FF)-Congregate Meals	6	110	\$58,989
Families First Corona Virus Act (FF)-Home Delivered Meals	4	31	\$28,220
Family Caregiver Support Program	6		\$27,863
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$22,416
Family Caregiver Support Program-Respite-COVIDCARES	6		\$1,600
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$18,451
Health Promotion/Disease Prevention	6		\$3,952
Housing And Home Improvement	6	15	\$15,231
Information and Options Counseling	6		\$147,662
Legal Services	6		\$2,485
Senior Center	6		\$273,618
Transportation, General	6	3	\$879

Transportation, Medical	3	30	\$32,178
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<b>Total:</b>			<b>\$803,977</b>
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**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	145	\$868,903
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ACH-Transportation	1	142	\$13,675
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CAP/CHOICE	4	3	\$24,570
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CAP/DA	4	123	\$2,258,363
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CAP/MR	4		\$61,966
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Clinics	3	285	\$162,466
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Dental	3	441	\$187,749
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HMO	2	1,510	\$906,185
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Home Health	4	672	\$331,922
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Hospice	4	74	\$858,996
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ICF-MRC	5	3	\$164,431
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Inpatient Hospital	5	91	\$645,545
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Inpatient Mental Hospital	5		\$51,455
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Lab & XRay/Physicians	3	1,586	\$1,314,962
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Medicare Part A&B Premiums	2	1,819	\$2,640,363
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Medicare Part D Clawback	2	1,236	\$1,216,831
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Nursing Homes	5	311	\$8,230,163
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Other Care	3	189	\$50,852
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Other Practitioners	3	423	\$73,556
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Outpatient Hospital	3	772	\$488,338
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Prescribed Drugs	3	499	\$708,087
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Regular Personal Care (PCS)	4	152	\$1,126,945
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<b>Total:</b>			<b>\$22,386,323</b>
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**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	22	\$41,085
Mental Health	3	208	\$68,829
Psychiatric Hospitals	5	4	\$1,582,035
Substance Abuse	3	48	\$40,419
<b>Total:</b>			<b>\$1,732,368</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	8	\$2,573
Independent Living Rehabilitation Program	3	3	\$4,713
Medical Eye Care Program	3	3	\$11,016
Rehabilitation	3		\$1,015
<b>Total:</b>			<b>\$19,317</b>

**Division of Social Services**

Adult Day Care	4	3	\$7,721
Adult Protective Services	6	56	\$31,022
Energy Assistance - LIEAP	2	357	\$53,450
Energy Assistance - LIEAP - COVID	2	220	\$76,344
Energy Assistance -CIP	2	176	\$24,269
Food and Nutrition Services	2	1,354	\$1,652,960
Food and Nutrition Services-COVID	2	1,326	\$864,781
Guardianship Services	6	10	\$20,002
In-Home Aide Services	4	12	\$74,154
Other Services	6	88	\$326,328
Special Assistance: Adult Care Home	1	52	\$249,044
<b>Total:</b>			<b>\$3,380,075</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$11,162
Vocational Rehabilitation	6	5	\$8,852
<b>Total:</b>			<b>\$20,014</b>
<b>County Total</b>			<b>\$28,369,676</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Lenoir**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$66,947
	<b>Total:</b>		<b>\$66,947</b>
<b>Division of Aging and Adult Services</b>			
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$9,552
CARES-Congregate Meals	6	84	\$40,573
CARES-Home Delivered Meals	4	12	\$9,566
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$3,124
CARES-Legal Services-COVID	6		\$1,215
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$9,961
Congregate Nutrition-COVID	6	106	\$109,856
Families First Corona Virus Act (FF)-Congregate Meals	6	23	\$36,356
Families First Corona Virus Act (FF)-Home Delivered Meals	4	18	\$17,129
Family Caregiver Support Program	6		\$13,089
Family Caregiver Support Program-Respite-COVIDCARES	6		\$1,468
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$24
Health Promotion/Disease Prevention	6		\$2,980
Home Delivered Meals	6	67	\$87,657
In-Home Level I	4	71	\$79,147
In-Home Level II	4	17	\$85,956
In-Home Level III	4	8	\$41,412
Legal Services	6		\$2,872

Senior Center	6		\$133,709
Transportation, General	6	22	\$15,540
		<b>Total:</b>	<b>\$701,186</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	212	\$1,015,190
ACH-Transportation	1	214	\$21,823
CAP/CHOICE	4	21	\$451,460
CAP/DA	4	112	\$2,028,700
CAP/MR	4	15	\$445,877
Clinics	3	890	\$329,759
Dental	3	778	\$311,146
HMO	2	2,620	\$1,699,231
Home Health	4	1,317	\$2,024,277
Hospice	4	68	\$526,411
ICF-MRC	5	20	\$1,579,128
Inpatient Hospital	5	173	\$1,591,538
Lab & XRay/Physicians	3	2,933	\$2,685,739
Medicare Part A&B Premiums	2	3,035	\$4,188,554
Medicare Part D Clawback	2	2,212	\$2,182,711
Nursing Homes	5	490	\$13,105,149
Other Care	3	1,131	\$395,194
Other Practitioners	3	1,163	\$251,054
Outpatient Hospital	3	573	\$773,999
Prescribed Drugs	3	883	\$815,428
Regular Personal Care (PCS)	4	528	\$4,238,807
		<b>Total:</b>	<b>\$40,661,175</b>



**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	96	\$187,940
Mental Health	3	328	\$129,319
Mental Retardation Centers	5	142	\$60,882,279
Psychiatric Hospitals	5	6	\$2,562,614
Substance Abuse	3	131	\$155,324
		<b>Total:</b>	<b>\$63,917,476</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	9	\$3,680
Independent Living Rehabilitation Program	3		\$16
Medical Eye Care Program	3	5	\$9,446
		<b>Total:</b>	<b>\$13,142</b>

**Division of Social Services**

Adult Placement	6	3	\$2,982
Adult Protective Services	6	91	\$62,045
Energy Assistance - LIEAP	2	791	\$125,178
Energy Assistance - LIEAP - COVID	2	453	\$159,439
Energy Assistance -CIP	2	74	\$10,943
Food and Nutrition Services	2	2,407	\$3,180,342
Food and Nutrition Services-COVID	2	2,383	\$1,522,044
Guardianship Services	6	24	\$40,003
In-Home Aide Services	4	41	\$80,333
Other Services	6	18	\$116,546
Special Assistance: Adult Care Home	1	113	\$567,173
Special Assistance: In-Home	4	16	\$81,751
		<b>Total:</b>	<b>\$5,948,779</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$15
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Vocational Rehabilitation	6	23	\$103,114
	<b>Total:</b>		<b>\$103,129</b>
	<b>County Total</b>		<b>\$111,411,834</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

<b>Lincoln</b>			
	<b>Category</b>	<b>Clients</b>	<b>Expenditure</b>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$30,540
	<b>Total:</b>		<b>\$30,540</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	127	\$63,524
CARES-In Home Aide Level II Personal Care-COVID	4	14	\$20,489
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$10,347
CARES-Transportation General	6	26	\$11,712
Congregate Nutrition-COVID	6	387	\$109,732
Families First Corona Virus Act (FF)-Congregate Meals	6	120	\$22,310
Family Caregiver Support Program	6		\$28,826
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$160
Family Caregiver Support Program-Information-COVIDCARES	6		\$1,055
Family Caregiver Support Program-Respite-COVIDCARES	6		\$4,416
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$5,000
Health Promotion/Disease Prevention	6		\$3,250
In-Home Level I	4	14	\$34,794
In-Home Level II	4	34	\$243,954
Senior Center	6		\$124,935
Transportation, General	6	13	\$968
Transportation, Medical	3	102	\$77,499
	<b>Total:</b>		<b>\$762,971</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	209	\$939,199
ACH-Transportation	1	204	\$20,865
CAP/CHOICE	4	3	\$54,091
CAP/DA	4	144	\$2,845,156
CAP/MR	4	7	\$242,982
Clinics	3	274	\$124,135
Dental	3	501	\$235,462
HMO	2	1,781	\$1,380,318
Home Health	4	862	\$749,380
Hospice	4	59	\$631,668
ICF-MRC	5	4	\$466,336
Inpatient Hospital	5	151	\$1,066,551
Lab & XRay/Physicians	3	1,859	\$1,473,328
Medicare Part A&B Premiums	2	2,284	\$2,934,328
Medicare Part D Clawback	2	1,434	\$1,369,457
Nursing Homes	5	397	\$10,097,694
Other Care	3	603	\$155,743
Other Practitioners	3	666	\$119,263
Outpatient Hospital	3	1,047	\$1,206,010
Prescribed Drugs	3	901	\$899,670
Regular Personal Care (PCS)	4	61	\$402,240
		<b>Total:</b>	<b>\$27,413,876</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$18,256
Developmental Disabilities	3	13	\$73,316
Mental Health	3	212	\$113,894

Mental Retardation Centers	5	4	\$1,429,849
Psychiatric Hospitals	5	7	\$2,573,779
Substance Abuse	3	31	\$36,873
			<b>Total:</b>
			<b>\$4,245,967</b>
<b>Division of Services for the Blind</b>			
Adjustment Services for the Blind and Visually Impaired	6	3	\$867
Medical Eye Care Program	3		\$959
Rehabilitation	3		\$1,889
			<b>Total:</b>
			<b>\$3,715</b>
<b>Division of Social Services</b>			
Adult Protective Services	6	123	\$155,112
Energy Assistance - LIEAP	2	508	\$80,332
Energy Assistance - LIEAP - COVID	2	301	\$97,851
Energy Assistance -CIP	2	185	\$28,575
Food and Nutrition Services	2	1,618	\$2,046,566
Food and Nutrition Services-COVID	2	1,594	\$1,026,106
Guardianship Services	6	20	\$46,671
In-Home Aide Services	4	69	\$3,090
Other Services	6	195	\$256,401
Special Assistance: Adult Care Home	1	76	\$329,460
Special Assistance: In-Home	4	24	\$106,201
			<b>Total:</b>
			<b>\$4,176,364</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	9	\$40,535
Vocational Rehabilitation	6		\$1,907
			<b>Total:</b>
			<b>\$42,442</b>
			<b>County Total</b>
			<b>\$36,675,875</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Macon**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	10	\$45,161
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$4,067
CARES-Congregate Meals	6	131	\$13,134
CARES-Home Delivered Meals	4	46	\$20,429
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$24,675
Congregate Nutrition Emergency Meal-COVID	6	186	\$19,111
Congregate Nutrition-COVID	6	302	\$179,565
Families First Corona Virus Act (FF)-Congregate Meals	6	165	\$15,813
Families First Corona Virus Act (FF)-Home Delivered Meals	4	54	\$29,508
Family Caregiver Support Program	6		\$3,779
Family Caregiver Support Program-Respite-COVIDCARES	6		\$4,180
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$210
Home Delivered Meals	6	62	\$62,411
Home-Delivered Emergency Meal-COVID	6	62	\$17,241
Information and Options Counseling	6		\$54,790
Senior Center	6		\$14,020
Transportation-COVID	6	74	\$43,872
	<b>Total:</b>		<b>\$551,966</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	73	\$407,805
ACH-Transportation	1	73	\$6,145

CAP/CHOICE	4	18	\$287,372
CAP/DA	4	77	\$1,377,814
CAP/MR	4	7	\$39,802
Clinics	3	183	\$21,644
Dental	3	303	\$148,028
HMO	2	1,221	\$1,380,079
Home Health	4	404	\$223,558
Hospice	4	20	\$233,438
ICF-MRC	5	6	\$21,263
Inpatient Hospital	5	95	\$441,774
Lab & XRay/Physicians	3	1,191	\$745,737
Medicare Part A&B Premiums	2	1,401	\$1,925,521
Medicare Part D Clawback	2	933	\$904,245
Nursing Homes	5	247	\$7,337,447
Other Care	3	297	\$71,887
Other Practitioners	3	409	\$32,054
Outpatient Hospital	3	832	\$910,090
Prescribed Drugs	3	441	\$345,028
Regular Personal Care (PCS)	4	34	\$208,040
		<b>Total:</b>	<b>\$17,068,771</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	5	\$6,030
Mental Health	3	70	\$43,501
Mental Retardation Centers	5		\$346,961
Psychiatric Hospitals	5	3	\$1,546,628
Substance Abuse	3	7	\$12,060
		<b>Total:</b>	<b>\$1,955,180</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	3	\$456
Independent Living Rehabilitation Program	3		\$1,255
			<b>Total:</b>
			<b>\$1,711</b>

**Division of Social Services**

Adult Day Care	4		\$2,895
Adult Protective Services	6	69	\$46,534
Energy Assistance - LIEAP	2	380	\$59,457
Energy Assistance - LIEAP - COVID	2	165	\$54,928
Energy Assistance -CIP	2	184	\$22,512
Food and Nutrition Services	2	995	\$1,155,120
Food and Nutrition Services-COVID	2	977	\$711,036
Guardianship Services	6	5	\$20,002
Other Services	6	8	\$46,618
Special Assistance: Adult Care Home	1	39	\$177,436
			<b>Total:</b>
			<b>\$2,296,538</b>

**Division of Vocational Rehabilitation**

Independent Living	3	4	\$31,305
Vocational Rehabilitation	6	4	\$4,140
			<b>Total:</b>
			<b>\$35,445</b>
			<b>County Total</b>
			<b>\$21,909,611</b>



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Madison**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$13,219
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$24,532
CARES-Legal Services-COVID	6		\$1,879
Congregate Nutrition-COVID	6	303	\$81,131
Families First Corona Virus Act (FF)-Congregate Meals	6	174	\$18,420
Families First Corona Virus Act (FF)-HDM Non-Unit Emerg Resp Cost-COVID	4		\$5,000
Families First Corona Virus Act (FF)-Home Delivered Meals	4	34	\$13,122
Family Caregiver Support Program	6		\$10,890
Family Caregiver Support Program Access-COVIDCARES	6		\$1,000
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$800
Family Caregiver Support Program-Information-COVIDCARES	6		\$500
Family Caregiver Support Program-Respite-COVIDCARES	6		\$7,753
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$1,228
Home Delivered Meals	6	79	\$62,291
In-Home Level I	4	26	\$55,750
Legal Services	6		\$4,233
Senior Center	6		\$37,384
Transportation, General	6	54	\$5,946
Transportation, Medical	3	67	\$15,583
	<b>Total:</b>		<b>\$360,661</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	52	\$127,645
ACH-Transportation	1	46	\$3,820
CAP/CHOICE	4	3	\$49,225
CAP/DA	4	53	\$957,587
Clinics	3	881	\$186,115
Dental	3	295	\$84,824
HMO	2	1,140	\$963,500
Home Health	4	401	\$236,366
Hospice	4	24	\$145,666
Inpatient Hospital	5	45	\$193,515
Lab & XRay/Physicians	3	1,077	\$500,519
Medicare Part A&B Premiums	2	1,239	\$1,933,322
Medicare Part D Clawback	2	947	\$959,623
Nursing Homes	5	278	\$8,994,170
Other Care	3	339	\$62,072
Other Practitioners	3	352	\$22,187
Outpatient Hospital	3	468	\$302,363
Prescribed Drugs	3	458	\$297,838
Regular Personal Care (PCS)	4	49	\$244,149
		<b>Total:</b>	<b>\$16,264,506</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	6	\$7,237
Mental Health	3	86	\$53,444
Psychiatric Hospitals	5		\$485,033
Substance Abuse	3	16	\$27,565
		<b>Total:</b>	<b>\$573,279</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6		\$366
Independent Living Rehabilitation Program	3		\$495
		<b>Total:</b>	<b>\$861</b>

**Division of Social Services**

Adult Protective Services	6	50	\$15,511
Energy Assistance - LIEAP	2	336	\$48,069
Energy Assistance - LIEAP - COVID	2	231	\$69,240
Energy Assistance -CIP	2	37	\$5,899
Food and Nutrition Services	2	689	\$806,506
Food and Nutrition Services-COVID	2	683	\$496,217
Guardianship Services	6	13	\$20,002
Other Services	6	33	\$46,618
Special Assistance: Adult Care Home	1	25	\$124,025
Special Assistance: In-Home	4	3	\$15,145
		<b>Total:</b>	<b>\$1,647,232</b>

**Division of Vocational Rehabilitation**

Independent Living	3	4	\$23,925
Vocational Rehabilitation	6		\$12,963
		<b>Total:</b>	<b>\$36,888</b>
		<b>County Total</b>	<b>\$18,883,427</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Martin**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$1,253
CARES-Congregate Meals	6	39	\$16,409
CARES-Home Delivered Meals	4	116	\$64,832
CARES-Legal Services Non-Unit-COVID	6		\$38
Congregate Nutrition-COVID	6	49	\$36,751
Families First Corona Virus Act (FF)-Congregate Meals	6	41	\$11,363
Families First Corona Virus Act (FF)-Home Delivered Meals	4	82	\$26,306
Health Promotion/Disease Prevention	6		\$5,000
Home Delivered Meals	6	181	\$183,508
Housing And Home Improvement	6	38	\$51,918
In-Home Level II	4	21	\$92,033
Legal Services	6		\$674
Senior Center	6		\$37,325
Transportation, Medical	3	5	\$157
	<b>Total:</b>		<b>\$527,567</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	115	\$527,497
ACH-Transportation	1	115	\$11,002
CAP/CHOICE	4		\$2,410
CAP/DA	4	67	\$1,322,962
Clinics	3	302	\$66,730

Dental	3	388	\$148,585
HMO	2	1,367	\$1,967,029
Home Health	4	628	\$870,327
Hospice	4	32	\$243,523
Inpatient Hospital	5	54	\$604,129
Lab & XRay/Physicians	3	1,402	\$857,194
Medicare Part A&B Premiums	2	1,499	\$2,064,789
Medicare Part D Clawback	2	1,042	\$1,047,264
Nursing Homes	5	218	\$6,380,389
Other Care	3	519	\$428,515
Other Practitioners	3	778	\$60,426
Outpatient Hospital	3	824	\$476,562
Prescribed Drugs	3	469	\$410,639
Regular Personal Care (PCS)	4	267	\$2,214,533

**Total: \$19,704,505**

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	3	\$62,379
Developmental Disabilities	3	13	\$56,029
Mental Health	3	133	\$102,614
Psychiatric Hospitals	5	3	\$824,938
Substance Abuse	3	22	\$48,956

**Total: \$1,094,916**

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	11	\$1,529
Independent Living Rehabilitation Program	3	4	\$1,020
Medical Eye Care Program	3		\$85
Rehabilitation	3		\$400

**Total: \$3,034**

**Division of Social Services**

Adult Placement	6		\$213
Adult Protective Services	6	59	\$31,022
Energy Assistance - LIEAP	2	443	\$68,397
Energy Assistance - LIEAP - COVID	2	264	\$88,960
Energy Assistance -CIP	2	62	\$14,907
Food and Nutrition Services	2	1,123	\$1,396,120
Food and Nutrition Services-COVID	2	1,118	\$872,211
Guardianship Services	6	7	\$6,667
Other Services	6	73	\$116,546
Special Assistance: Adult Care Home	1	49	\$245,789
Special Assistance: In-Home	4	7	\$35,744
		<b>Total:</b>	<b>\$2,876,576</b>

**Division of Vocational Rehabilitation**

Independent Living	3	9	\$91,271
Vocational Rehabilitation	6		\$1,235
		<b>Total:</b>	<b>\$92,506</b>
		<b>County Total</b>	<b>\$24,299,104</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**McDowell**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$16,382
	<b>Total:</b>		<b>\$16,382</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	159	\$47,366
CARES-Home Delivered Meals	4	128	\$52,416
CARES-Legal Services-COVID	6		\$6,148
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$975
Congregate Nutrition-COVID	6	248	\$108,513
Family Caregiver Support Program	6		\$3,199
Home Delivered Meals	6	174	\$195,594
In-Home Level I	4	27	\$36,717
In-Home Level II	4	21	\$56,718
Legal Services	6		\$7,888
Senior Center	6		\$14,020
Transportation, General	6	7	\$13,181
	<b>Total:</b>		<b>\$542,735</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	109	\$470,271
ACH-Transportation	1	109	\$10,360
CAP/CHOICE	4	20	\$375,601
CAP/DA	4	67	\$1,222,385

CAP/MR	4	6	\$25,328
Clinics	3	774	\$132,545
Dental	3	476	\$186,507
HMO	2	1,676	\$1,516,459
Home Health	4	546	\$360,472
Hospice	4	98	\$1,353,502
ICF-MRC	5		\$4,482
Inpatient Hospital	5	88	\$450,734
Inpatient Mental Hospital	5	3	\$263,153
Lab & XRay/Physicians	3	1,614	\$876,489
Medicare Part A&B Premiums	2	2,042	\$2,703,816
Medicare Part D Clawback	2	1,320	\$1,266,622
Nursing Homes	5	447	\$12,706,661
Other Care	3	479	\$122,354
Other Practitioners	3	496	\$32,407
Outpatient Hospital	3	927	\$543,783
Prescribed Drugs	3	610	\$659,451
Regular Personal Care (PCS)	4	116	\$906,840
		<b>Total:</b>	<b>\$26,190,222</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$14,344
Developmental Disabilities	3	14	\$16,885
Mental Health	3	218	\$135,475
Psychiatric Hospitals	5	7	\$3,844,051
Substance Abuse	3	25	\$43,071
		<b>Total:</b>	<b>\$4,053,826</b>



**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	8	\$1,398
Independent Living Rehabilitation Program	3	8	\$2,451
Medical Eye Care Program	3		\$10,364
Rehabilitation	3	3	\$6,167
			<b>Total:</b>
			<b>\$20,380</b>

**Division of Social Services**

Adult Protective Services	6	80	\$46,534
Energy Assistance - LIEAP	2	615	\$96,786
Energy Assistance - LIEAP - COVID	2	343	\$114,059
Energy Assistance -CIP	2	284	\$39,158
Food and Nutrition Services	2	1,427	\$1,776,727
Food and Nutrition Services-COVID	2	1,411	\$957,689
Guardianship Services	6	40	\$80,007
Other Services	6	50	\$139,855
Special Assistance: Adult Care Home	1	63	\$275,039
Special Assistance: In-Home	4	29	\$129,530
			<b>Total:</b>
			<b>\$3,655,383</b>

**Division of Vocational Rehabilitation**

Independent Living	3	7	\$24,877
Vocational Rehabilitation	6	4	\$7,019
			<b>Total:</b>
			<b>\$31,896</b>
			<b>County Total</b>
			<b>\$34,510,824</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Mecklenburg**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	275	\$860,231
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$16,805
CARES-Congregate Meals	6	398	\$203,245
CARES-Home Delivered Meals	4	429	\$131,265
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$11,653
CARES-In Home Aide Level II Personal Care-COVID	4	21	\$104,950
CARES-In Home Aide Level III Personal Care-COVID	4	6	\$40,000
CARES-In Home Aide Respite-COVID	4	49	\$117,450
CARES-Legal Services Non-Unit-COVID	6		\$11,584
CARES-Legal Services-COVID	6		\$12,742
CARES-LTC Ombudsman Non-Unit Emerg Resp Cost-COVID	6		\$3,266
CARES-LTC Ombudsman-Outreach-COVID	6		\$29,842
CARES-LTC Ombudsman-Training-COVID	6		\$1,500
CARES-LTC Ombudsman-Virtual-COVID	6		\$29,889
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$165,316
Congregate Nutrition-COVID	6	1,139	\$845,100
Consumer Directed Care Services	4	7	\$22,699
Families First Corona Virus Act (FF)-Congregate Meals	6	222	\$252,052
Families First Corona Virus Act (FF)-HDM Non-Unit Emerg Resp Cost-COVID	4	367	\$1,134
Families First Corona Virus Act (FF)-Home Delivered Meals	4		\$259,703
Family Caregiver Support Program	6		\$440,174



Inpatient Mental Hospital	5	7	\$1,293,318
Lab & XRay/Physicians	3	17,181	\$13,122,425
Medicare Part A&B Premiums	2	17,947	\$32,606,829
Medicare Part D Clawback	2	12,936	\$12,767,333
Nursing Homes	5	3,057	\$83,927,703
Other Care	3	4,018	\$1,000,374
Other Practitioners	3	4,300	\$1,673,530
Outpatient Hospital	3	9,387	\$9,299,198
Prescribed Drugs	3	5,357	\$8,468,295
Regular Personal Care (PCS)	4	2,417	\$20,978,948
		<b>Total:</b>	<b>\$238,071,043</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	3	\$62,593
Developmental Disabilities	3	35	\$201,921
Mental Health	3	566	\$644,522
Mental Retardation Centers	5	17	\$5,570,120
Psychiatric Hospitals	5	20	\$9,077,372
Substance Abuse	3	275	\$602,988
		<b>Total:</b>	<b>\$16,159,516</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	66	\$11,010
Independent Living Rehabilitation Program	3	6	\$3,872
Medical Eye Care Program	3	45	\$73,869
Rehabilitation	3	5	\$6,534
		<b>Total:</b>	<b>\$95,285</b>

#### **Division of Social Services**

Adult Day Health	4	341	\$572,629
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Adult Placement	6	56	\$639
Adult Protective Services	6	934	\$1,023,737
Energy Assistance - LIEAP	2	4,531	\$726,042
Energy Assistance - LIEAP - COVID	2	2,341	\$850,660
Energy Assistance -CIP	2	1,031	\$168,713
Food and Nutrition Services	2	18,521	\$24,258,164
Food and Nutrition Services-COVID	2	17,938	\$10,679,582
Guardianship Services	6	280	\$1,480,127
In-Home Aide Services	4	560	\$265,718
Other Services	6	2,068	\$3,822,703
Special Assistance: Adult Care Home	1	466	\$2,107,296
Special Assistance: In-Home	4	126	\$581,202
Transportation	6	3,128	\$93,277
		<b>Total:</b>	<b>\$46,630,490</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	50	\$324,169
Vocational Rehabilitation	6	36	\$79,475
		<b>Total:</b>	<b>\$403,644</b>
		<b>County Total</b>	<b>\$308,247,313</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Mitchell**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$11,871
	<b>Total:</b>		<b>\$11,871</b>
<b>Division of Aging and Adult Services</b>			
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$3,911
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$6,077
CARES-Legal Services Non-Unit-COVID	6		\$105
CARES-Legal Services-COVID	6		\$518
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$21,341
Congregate Nutrition	6	174	\$58,297
Families First Corona Virus Act (FF)-Cong Nutr-Non-Unit Resp Cost-COVID	6		\$6,177
Families First Corona Virus Act (FF)-HDM Non-Unit Emerg Resp Cost-COVID	4		\$7,299
Home Delivered Meals	6	118	\$150,518
In-Home Level I	4	17	\$14,043
Legal Services	6		\$1,552
Senior Center	6		\$4,673
	<b>Total:</b>		<b>\$274,511</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	50	\$259,784
ACH-Transportation	1	50	\$4,194
CAP/DA	4	119	\$2,676,267
Clinics	3	331	\$57,031

Dental	3	186	\$66,055
HMO	2	797	\$975,205
Home Health	4	359	\$237,262
Hospice	4	38	\$472,586
Inpatient Hospital	5	38	\$130,561
Lab & XRay/Physicians	3	772	\$327,533
Medicare Part A&B Premiums	2	983	\$1,423,135
Medicare Part D Clawback	2	669	\$661,113
Nursing Homes	5	135	\$3,945,930
Other Care	3	235	\$38,377
Other Practitioners	3	317	\$21,982
Outpatient Hospital	3	378	\$221,746
Prescribed Drugs	3	355	\$156,206
Regular Personal Care (PCS)	4	52	\$328,245
		<b>Total:</b>	<b>\$12,003,212</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	4	\$4,824
Mental Health	3	28	\$17,401
Substance Abuse	3		\$3,446
		<b>Total:</b>	<b>\$25,671</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6		\$325
Independent Living Rehabilitation Program	3	7	\$4,127
		<b>Total:</b>	<b>\$4,452</b>

**Division of Social Services**

Adult Protective Services	6	17	\$15,511
Energy Assistance - LIEAP	2	239	\$40,039

Energy Assistance - LIEAP - COVID	2	138	\$42,298
Energy Assistance -CIP	2	156	\$24,548
Food and Nutrition Services	2	562	\$652,730
Food and Nutrition Services-COVID	2	556	\$422,601
Guardianship Services	6	7	\$6,667
Other Services	6	13	\$23,309
Special Assistance: Adult Care Home	1	25	\$135,375
Special Assistance: In-Home	4		\$5,503
		<b>Total:</b>	<b>\$1,368,582</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$250
		<b>Total:</b>	<b>\$250</b>
		<b>County Total</b>	<b>\$13,688,549</b>



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Montgomery**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$30,478
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$4,545
Congregate Nutrition-COVID	6	26	\$34,179
Families First Corona Virus Act (FF)-Congregate Meals	6	26	\$20,538
Families First Corona Virus Act (FF)-Home Delivered Meals	4	25	\$11,380
Family Caregiver Support Program	6		\$13,451
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$2,494
Home Delivered Meals	6	170	\$159,169
In-Home Level I	4	8	\$3,580
In-Home Level II	4	22	\$36,993
In-Home Level III	4	18	\$40,833
Legal Services	6		\$1,329
Senior Center	6		\$48,209
	<b>Total:</b>		<b>\$407,178</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	117	\$774,072
ACH-Transportation	1	112	\$10,051
CAP/CHOICE	4		\$38,828
CAP/DA	4	32	\$648,801
CAP/MR	4	3	\$66,484
Clinics	3	542	\$182,074

Dental	3	320	\$128,544
HMO	2	1,053	\$667,460
Home Health	4	497	\$519,144
Hospice	4	18	\$218,324
ICF-MRC	5	7	\$340,350
Inpatient Hospital	5	77	\$220,112
Inpatient Mental Hospital	5		\$90,283
Lab & XRay/Physicians	3	1,114	\$641,020
Medicare Part A&B Premiums	2	1,357	\$1,819,635
Medicare Part D Clawback	2	874	\$861,675
Nursing Homes	5	190	\$5,203,185
Other Care	3	302	\$78,947
Other Practitioners	3	525	\$76,390
Outpatient Hospital	3	543	\$277,019
Prescribed Drugs	3	363	\$268,271
Regular Personal Care (PCS)	4	177	\$1,377,364
		<b>Total:</b>	<b>\$14,508,033</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	4	\$7,470
Mental Health	3	136	\$45,004
Psychiatric Hospitals	5		\$1,236,318
Substance Abuse	3	26	\$21,894
		<b>Total:</b>	<b>\$1,310,686</b>

#### **Division of Social Services**

Adult Placement	6		\$3,621
Adult Protective Services	6	52	\$77,556
Energy Assistance - LIEAP	2	298	\$47,516

Energy Assistance - LIEAP - COVID	2	159	\$54,021
Energy Assistance -CIP	2	108	\$17,128
Food and Nutrition Services	2	750	\$882,706
Food and Nutrition Services-COVID	2	746	\$509,199
Guardianship Services	6	14	\$13,334
Other Services	6	22	\$46,618
Special Assistance: Adult Care Home	1	43	\$204,441
Special Assistance: In-Home	4	12	\$58,205
		<b>Total:</b>	<b>\$1,914,346</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	4	\$25,018
Vocational Rehabilitation	6		\$59
		<b>Total:</b>	<b>\$25,077</b>
		<b>County Total</b>	<b>\$18,165,320</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Moore**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$14,278
	<b>Total:</b>		<b>\$14,278</b>
<b>Division of Aging and Adult Services</b>			
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$2,400
CARES-Congregate Meals	6	38	\$46,993
CARES-General Transportation-COVID	6	6	\$8,711
CARES-Home Delivered Meals	4	83	\$32,012
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$7,544
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$3,165
CARES-Legal Services-COVID	6		\$1,781
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$7,619
Families First Corona Virus Act (FF)-Cong Nutr-Non-Unit Resp Cost-COVID	6		\$3,900
Families First Corona Virus Act (FF)-Congregate Meals	6	33	\$36,196
Families First Corona Virus Act (FF)-HDM Non-Unit Emerg Resp Cost-COVID	4		\$10,000
Families First Corona Virus Act (FF)-Home Delivered Meals	4	109	\$56,626
Family Caregiver Support Program	6		\$54,703
Family Caregiver Support Program-Information-COVIDCARES	6		\$3,000
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$645
Family Caregiver Support Program-Respite-COVIDCARES	6		\$16,745
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$3,990
Health Promotion/Disease Prevention	6		\$10,985

In-Home Level I	4	71	\$156,707
In-Home Level II	4	69	\$268,826
Legal Services	6		\$4,872
Senior Center	6		\$30,216
Transportation, General	6	53	\$12,508
Transportation, Medical	3	118	\$97,432
		<b>Total:</b>	<b>\$877,576</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	204	\$1,217,565
ACH-Transportation	1	198	\$19,242
CAP/CHOICE	4		\$122
CAP/DA	4	130	\$2,411,063
CAP/MR	4	6	\$186,405
Clinics	3	314	\$84,917
Dental	3	619	\$269,609
HMO	2	2,102	\$1,402,478
Home Health	4	849	\$581,564
Hospice	4	81	\$885,385
ICF-MRC	5	8	\$543,509
Inpatient Hospital	5	172	\$949,285
Lab & XRay/Physicians	3	2,120	\$1,563,365
Medicare Part A&B Premiums	2	2,518	\$3,387,882
Medicare Part D Clawback	2	1,713	\$1,673,384
Nursing Homes	5	504	\$13,578,651
Other Care	3	739	\$167,891
Other Practitioners	3	845	\$89,091
Outpatient Hospital	3	853	\$553,982

Prescribed Drugs	3	656	\$682,463
Regular Personal Care (PCS)	4	142	\$914,066
			<b>Total:</b>
			<b>\$31,161,919</b>
<b>Division of Mental Health/Developmental Disabilities/Substance Abuse Services</b>			
Alcohol Rehabilitation Centers	5	4	\$82,508
Developmental Disabilities	3	26	\$48,555
Mental Health	3	263	\$87,029
Psychiatric Hospitals	5	6	\$2,329,446
Substance Abuse	3	63	\$53,050
			<b>Total:</b>
			<b>\$2,600,588</b>
<b>Division of Services for the Blind</b>			
Adjustment Services for the Blind and Visually Impaired	6	17	\$1,389
Independent Living Rehabilitation Program	3	12	\$5,062
Medical Eye Care Program	3	12	\$22,591
Rehabilitation	3	3	\$3,095
			<b>Total:</b>
			<b>\$32,137</b>
<b>Division of Social Services</b>			
Adult Placement	6	10	\$2,769
Adult Protective Services	6	190	\$155,112
Energy Assistance - LIEAP	2	592	\$98,111
Energy Assistance - LIEAP - COVID	2	288	\$102,205
Energy Assistance -CIP	2	208	\$33,185
Food and Nutrition Services	2	1,808	\$2,182,093
Food and Nutrition Services-COVID	2	1,785	\$1,179,778
Guardianship Services	6	18	\$33,336
Other Services	6	29	\$93,237
Special Assistance: Adult Care Home	1	100	\$465,709

Special Assistance: In-Home	4	17	\$80,629
Transportation	6		\$364
			<b>Total:</b>
			<b>\$4,426,528</b>

**Division of Vocational Rehabilitation**

Independent Living	3	5	\$29,755
Vocational Rehabilitation	6	13	\$21,855
			<b>Total:</b>
			<b>\$51,610</b>
			<b>County Total</b>
			<b>\$39,164,636</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Nash**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$19,187
	<b>Total:</b>		<b>\$19,187</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	8	\$49,104
Adult Day Health	4	3	\$16,560
CARES-Legal Services-COVID	6		\$5,161
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$124,602
Families First Corona Virus Act (FF)-HDM Non-Unit Emerg Resp Cost-COVID	4		\$6,163
Families First Corona Virus Act (FF)-Home Delivered Meals	4	236	\$88,414
Family Caregiver Support Program	6		\$23,090
Home Delivered Meals	6	127	\$223,207
In-Home Level II	4	34	\$188,274
In-Home Level III	4	9	\$54,352
Legal Services	6		\$4,498
Senior Center	6		\$209,685
	<b>Total:</b>		<b>\$993,110</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	303	\$1,216,336
ACH-Transportation	1	302	\$29,598
CAP/CHOICE	4	7	\$86,672
CAP/DA	4	116	\$2,247,163



CAP/MR	4	14	\$362,449
Clinics	3	873	\$233,051
Dental	3	937	\$477,274
HMO	2	3,420	\$2,060,763
Home Health	4	1,528	\$1,330,045
Hospice	4	61	\$516,281
ICF-MRC	5	18	\$1,659,664
Inpatient Hospital	5	189	\$1,853,222
Lab & XRay/Physicians	3	3,656	\$2,653,916
Medicare Part A&B Premiums	2	3,997	\$5,521,931
Medicare Part D Clawback	2	2,792	\$2,741,101
Nursing Homes	5	539	\$15,228,769
Other Care	3	1,201	\$328,232
Other Practitioners	3	1,295	\$305,282
Outpatient Hospital	3	1,910	\$1,265,562
Prescribed Drugs	3	1,137	\$1,192,337
Regular Personal Care (PCS)	4	545	\$4,244,927

**Total: \$45,554,575**

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$24,951
Developmental Disabilities	3	5	\$21,550
Mental Health	3	59	\$45,520
Psychiatric Hospitals	5	10	\$2,624,874
Substance Abuse	3	44	\$97,912

**Total: \$2,814,807**

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	15	\$5,688
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Independent Living Rehabilitation Program	3		\$141
Medical Eye Care Program	3	14	\$26,046
Rehabilitation	3		\$2,088
			<b>Total:</b>
			<b>\$33,963</b>
<b>Division of Social Services</b>			
Adult Placement	6	10	\$32,378
Adult Protective Services	6	80	\$77,556
Energy Assistance - LIEAP	2	1,042	\$166,287
Energy Assistance - LIEAP - COVID	2	133	\$43,563
Energy Assistance -CIP	2	330	\$58,993
Food and Nutrition Services	2	3,000	\$3,761,338
Food and Nutrition Services-COVID	2	2,966	\$1,965,827
Guardianship Services	6	13	\$40,003
In-Home Aide Services	4	3	\$15,449
Other Services	6	23	\$139,855
Special Assistance: Adult Care Home	1	138	\$654,469
Special Assistance: In-Home	4	12	\$57,883
			<b>Total:</b>
			<b>\$7,013,601</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	6	\$27,305
Vocational Rehabilitation	6	5	\$15,815
			<b>Total:</b>
			<b>\$43,120</b>
			<b>County Total</b>
			<b>\$56,472,363</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**New Hanover**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$55,874
	<b>Total:</b>		<b>\$55,874</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	41	\$98,325
Adult Day Health	4	6	\$6,465
CARES-Congregate Meals	6	936	\$110,716
CARES-General Transportation-COVID	6	5	\$592
CARES-Home Delivered Meals	4	455	\$14,839
CARES-Legal Services Non-Unit-COVID	6		\$548
CARES-Legal Services-COVID	6		\$3,106
CARES-LTC Ombudsman Non-Unit Emerg Resp Cost-COVID	6		\$2,752
CARES-Medical Transportation-COVID	3	71	\$7,473
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$60,606
CARES-Transportation Non-Unit Emerg Resp Cost-COVID	6		\$471
Congregate Nutrition	6	259	\$18,571
Congregate Nutrition-COVID	6	986	\$197,815
Families First Corona Virus Act (FF)-Congregate Meals	6	718	\$60,785
Families First Corona Virus Act (FF)-Home Delivered Meals	4	468	\$126,301
Family Caregiver Support Program	6		\$142,780
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$15,000
Family Caregiver Support Program-Respite-COVIDCARES	6		\$4,431

Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$16,665
Health Promotion/Disease Prevention	6		\$20,270
Home Delivered Meals	6	873	\$486,799
Information and Options Counseling	6		\$291,774
In-Home Level I	4	5	\$9,676
In-Home Level II	4	35	\$162,501
In-Home Level III	4	15	\$64,488
Legal Services	6		\$8,194
Senior Center	6		\$115,237
Transportation, General	6	12	\$4,261
Transportation, Medical	3	126	\$47,191
			<b>Total:</b>
			<b>\$2,098,632</b>

#### Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	374	\$2,178,724
ACH-Transportation	1	374	\$36,223
CAP/CHOICE	4	14	\$229,332
CAP/DA	4	147	\$2,809,349
CAP/MR	4	14	\$670,695
Clinics	3	758	\$240,334
Dental	3	1,271	\$644,663
HMO	2	3,793	\$6,697,475
Home Health	4	1,558	\$1,519,083
Hospice	4	155	\$2,516,517
ICF-MRC	5	22	\$2,503,224
Inpatient Hospital	5	190	\$2,104,086
Lab & XRay/Physicians	3	3,931	\$3,391,700
Medicare Part A&B Premiums	2	4,485	\$6,180,473

Medicare Part D Clawback	2	3,074	\$3,001,945
Nursing Homes	5	803	\$23,506,830
Other Care	3	582	\$236,328
Other Practitioners	3	1,662	\$673,681
Outpatient Hospital	3	1,825	\$1,703,413
Prescribed Drugs	3	1,536	\$1,897,120
Regular Personal Care (PCS)	4	391	\$2,910,985
		<b>Total:</b>	<b>\$65,652,180</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	12	\$336,844
Developmental Disabilities	3	13	\$56,029
Mental Health	3	193	\$148,905
Mental Retardation Centers	5		\$666,902
Psychiatric Hospitals	5	10	\$4,452,017
Substance Abuse	3	112	\$249,231
		<b>Total:</b>	<b>\$5,909,928</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	37	\$5,790
Independent Living Rehabilitation Program	3		\$221
Medical Eye Care Program	3	10	\$36,503
Rehabilitation	3	3	\$5,835
		<b>Total:</b>	<b>\$48,349</b>

#### **Division of Social Services**

Adult Day Care	4	16	\$27,988
Adult Day Health	4	6	\$5,327
Adult Placement	6	6	\$13,207
Adult Protective Services	6	672	\$620,447

Energy Assistance - LIEAP	2	1,285	\$209,404
Energy Assistance - LIEAP - COVID	2	717	\$272,068
Energy Assistance -CIP	2	340	\$39,424
Food and Nutrition Services	2	4,301	\$5,490,313
Food and Nutrition Services-COVID	2	4,262	\$2,871,013
Guardianship Services	6	122	\$273,357
In-Home Aide Services	4	101	\$207,013
Other Services	6	126	\$582,729
Special Assistance: Adult Care Home	1	150	\$656,986
Special Assistance: In-Home	4	54	\$241,596
Transportation	6	16	\$729
		<b>Total:</b>	<b>\$11,511,599</b>

**Division of Vocational Rehabilitation**

Independent Living	3	16	\$93,136
Vocational Rehabilitation	6	31	\$58,156
		<b>Total:</b>	<b>\$151,292</b>
		<b>County Total</b>	<b>\$85,427,854</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Northampton**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$32,489
	<b>Total:</b>		<b>\$32,489</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	4	\$17,257
Adult Day Health	4		\$2,806
CARES-Legal Services-COVID	6		\$53
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$41,477
Consumer Directed Care Services	4	6	\$16,586
Families First Corona Virus Act (FF)-HDM Non-Unit Emerg Resp Cost-COVID	4		\$1,242
Families First Corona Virus Act (FF)-Home Delivered Meals	4		\$135
Home Delivered Meals	6	29	\$15,243
Housing And Home Improvement	6	9	\$6,111
In-Home Level I	4	8	\$41,567
In-Home Level II	4	22	\$124,111
Legal Services	6		\$690
Transportation, Medical	3	9	\$12,961
	<b>Total:</b>		<b>\$280,239</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	127	\$699,316
ACH-Transportation	1	127	\$11,574
CAP/DA	4	80	\$1,635,338

Clinics	3	1,003	\$279,043
Dental	3	243	\$89,447
HMO	2	1,508	\$1,957,798
Home Health	4	673	\$499,480
Hospice	4	38	\$354,354
ICF-MRC	5		\$1,529
Inpatient Hospital	5	73	\$438,258
Lab & XRay/Physicians	3	1,503	\$959,819
Medicare Part A&B Premiums	2	1,624	\$2,350,647
Medicare Part D Clawback	2	1,181	\$1,169,043
Nursing Homes	5	265	\$7,216,778
Other Care	3	641	\$577,260
Other Practitioners	3	656	\$31,262
Outpatient Hospital	3	806	\$460,336
Prescribed Drugs	3	535	\$493,120
Regular Personal Care (PCS)	4	243	\$1,685,539
		<b>Total:</b>	<b>\$20,909,941</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	4	\$17,240
Mental Health	3	109	\$84,097
Psychiatric Hospitals	5		\$550,365
Substance Abuse	3	24	\$53,407
		<b>Total:</b>	<b>\$705,109</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	4	\$526
Medical Eye Care Program	3		\$172
Rehabilitation	3		\$580
		<b>Total:</b>	<b>\$1,278</b>



**Division of Social Services**

Adult Day Care	4	5	\$9,651
Adult Day Health	4	5	\$3,551
Adult Protective Services	6	19	\$15,511
Energy Assistance - LIEAP	2	481	\$72,262
Energy Assistance - LIEAP - COVID	2	272	\$86,352
Energy Assistance -CIP	2	118	\$23,916
Food and Nutrition Services	2	1,218	\$1,558,835
Food and Nutrition Services-COVID	2	1,203	\$886,614
Guardianship Services	6	5	\$26,669
In-Home Aide Services	4	46	\$52,526
Other Services	6	121	\$279,710
Special Assistance: Adult Care Home	1	53	\$273,555
Special Assistance: In-Home	4	11	\$57,856
		<b>Total:</b>	<b>\$3,347,008</b>

**Division of Vocational Rehabilitation**

Independent Living	3	6	\$23,985
Vocational Rehabilitation	6	3	\$1,560
		<b>Total:</b>	<b>\$25,545</b>
		<b>County Total</b>	<b>\$25,301,609</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Onslow**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$20,871
	<b>Total:</b>		<b>\$20,871</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	3	\$6,145
CARES-Adult Day Care Non-Unit-COVID	4		\$6,560
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$51,181
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$22,467
CARES-Legal Services-COVID	6		\$1,764
Congregate Nutrition	6	246	\$39,397
Congregate Nutrition-COVID	6	127	\$64,770
Families First Corona Virus Act (FF)-Cong Nutr-Non-Unit Resp Cost-COVID	6		\$71,715
Families First Corona Virus Act (FF)-HDM Non-Unit Emerg Resp Cost-COVID	4		\$13,142
Family Caregiver Support Program	6		\$17,839
Health Promotion/Disease Prevention	6		\$6,350
Home Delivered Meals	6	108	\$144,734
In-Home Level II	4	102	\$441,692
In-Home Level III	4	49	\$158,032
Legal Services	6		\$4,348
Senior Center	6		\$14,020
Transportation, General	6	81	\$53,458
Transportation, Medical	3	40	\$11,385

Transportation-COVID	6	92	\$6,297
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<b>Total:</b>			<b>\$1,135,296</b>
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**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	175	\$893,940
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ACH-Transportation	1	173	\$17,542
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CAP/CHOICE	4	15	\$225,215
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CAP/DA	4	154	\$2,222,297
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CAP/MR	4	6	\$240,748
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Clinics	3	387	\$201,545
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Dental	3	719	\$296,607
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HMO	2	2,301	\$1,235,321
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Home Health	4	1,038	\$999,586
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Hospice	4	78	\$786,995
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ICF-MRC	5	10	\$1,395,777
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Inpatient Hospital	5	166	\$1,585,654
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Lab & XRay/Physicians	3	2,475	\$2,227,384
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Medicare Part A&B Premiums	2	2,706	\$3,871,633
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Medicare Part D Clawback	2	1,857	\$1,818,376
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Nursing Homes	5	448	\$13,198,344
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Other Care	3	857	\$324,371
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Other Practitioners	3	809	\$124,598
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Outpatient Hospital	3	1,489	\$1,134,923
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Prescribed Drugs	3	972	\$1,373,147
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Regular Personal Care (PCS)	4	120	\$709,742
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<b>Total:</b>			<b>\$34,883,745</b>
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**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	3	\$71,290
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Developmental Disabilities	3		\$8,620
Mental Health	3	121	\$93,355
Psychiatric Hospitals	5	6	\$2,466,372
Substance Abuse	3	30	\$66,758
			<b>Total:</b>
			<b>\$2,706,395</b>

### Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	24	\$2,769
Independent Living Rehabilitation Program	3		\$54
Medical Eye Care Program	3	13	\$20,108
			<b>Total:</b>
			<b>\$22,931</b>

### Division of Social Services

Adult Placement	6	5	\$6,177
Adult Protective Services	6	253	\$217,156
Energy Assistance - LIEAP	2	826	\$123,171
Energy Assistance - LIEAP - COVID	2	402	\$132,450
Energy Assistance -CIP	2	361	\$52,377
Food and Nutrition Services	2	3,116	\$3,433,049
Food and Nutrition Services-COVID	2	3,103	\$2,189,617
Guardianship Services	6	53	\$100,009
Housing and Home Improvement	6	9	\$89
Other Services	6	31	\$46,618
Special Assistance: Adult Care Home	1	96	\$457,852
Special Assistance: In-Home	4	11	\$53,382
			<b>Total:</b>
			<b>\$6,811,948</b>

### Division of Vocational Rehabilitation

Independent Living	3	13	\$64,694
Vocational Rehabilitation	6	15	\$20,962
			<b>Total:</b>
			<b>\$85,656</b>
			<b>County Total</b>
			<b>\$45,666,842</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Orange**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	11	\$46,640
CARES-Congregate Meals	6	225	\$104,397
CARES-Legal Services-COVID	6	318	\$1,548
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$49,077
Congregate Nutrition-COVID	6		\$211,336
Families First Corona Virus Act (FF)-Congregate Meals	6	162	\$29,676
Families First Corona Virus Act (FF)-Home Delivered Meals	4	73	\$12,327
Family Caregiver Support Program	6		\$73,710
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$2,136
Family Caregiver Support Program-Respite-COVIDCARES	6		\$3,845
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$9,831
Health Promotion/Disease Prevention	6		\$8,914
Information and Options Counseling	6		\$288,348
In-Home Level II	4	10	\$119,164
Legal Services	6		\$4,218
Senior Center	6		\$125,979
	<b>Total:</b>		<b>\$1,091,146</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	190	\$1,019,446
ACH-Transportation	1	187	\$18,775
CAP/DA	4	52	\$988,393

CAP/MR	4		\$3,008
Clinics	3	271	\$100,393
Dental	3	475	\$206,917
HMO	2	1,874	\$4,491,860
Home Health	4	539	\$288,942
Hospice	4	60	\$514,968
ICF-MRC	5		\$116,956
Inpatient Hospital	5	207	\$1,478,844
Lab & XRay/Physicians	3	1,774	\$1,079,896
Medicare Part A&B Premiums	2	1,950	\$3,239,525
Medicare Part D Clawback	2	1,398	\$1,359,436
Nursing Homes	5	427	\$12,003,309
Other Care	3	496	\$109,220
Other Practitioners	3	288	\$18,594
Outpatient Hospital	3	959	\$1,058,828
Prescribed Drugs	3	543	\$597,542
Regular Personal Care (PCS)	4	59	\$313,093

**Total: \$29,007,945**

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	4	\$87,560
Developmental Disabilities	3	30	\$173,075
Mental Health	3	231	\$263,047
Mental Retardation Centers	5	9	\$3,188,799
Psychiatric Hospitals	5	15	\$4,437,147
Substance Abuse	3	57	\$124,983

**Total: \$8,274,611**

### Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	9	\$2,749
Independent Living Rehabilitation Program	3		\$943
Medical Eye Care Program	3		\$2,962
		<b>Total:</b>	<b>\$6,654</b>

### Division of Social Services

Adult Day Care	4	18	\$11,581
Adult Placement	6	3	\$1,917
Adult Protective Services	6	307	\$263,690
Energy Assistance - LIEAP	2	631	\$86,502
Energy Assistance - LIEAP - COVID	2	457	\$152,209
Energy Assistance -CIP	2	284	\$44,944
Food and Nutrition Services	2	1,780	\$2,351,173
Food and Nutrition Services-COVID	2	1,732	\$1,062,307
Guardianship Services	6	47	\$26,669
In-Home Aide Services	4	57	\$546,885
Other Services	6	296	\$349,637
Special Assistance: Adult Care Home	1	77	\$346,716
Special Assistance: In-Home	4	13	\$59,614
		<b>Total:</b>	<b>\$5,303,844</b>

### Division of Vocational Rehabilitation

Independent Living	3	4	\$22,243
Vocational Rehabilitation	6	18	\$7,329
		<b>Total:</b>	<b>\$29,572</b>
		<b>County Total</b>	<b>\$43,713,772</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Pamlico**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$20,599
	<b>Total:</b>		<b>\$20,599</b>
<b>Division of Aging and Adult Services</b>			
CARES-Legal Services-COVID	6		\$358
Congregate Nutrition-COVID	6	30	\$36,935
Family Caregiver Support Program	6		\$1,716
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$1,275
Home Delivered Meals	6	83	\$90,373
In-Home Level II	4	7	\$41,543
In-Home Level III	4	4	\$20,648
Legal Services	6		\$1,089
Senior Center	6		\$31,681
	<b>Total:</b>		<b>\$225,618</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	38	\$170,555
ACH-Transportation	1	36	\$3,280
CAP/CHOICE	4	3	\$29,982
CAP/DA	4	54	\$821,343
Clinics	3	56	\$37,105
Dental	3	120	\$60,535
HMO	2	517	\$851,576



Home Health	4	207	\$127,602
Hospice	4	7	\$68,265
Inpatient Hospital	5	13	\$105,757
Lab & XRay/Physicians	3	497	\$453,671
Medicare Part A&B Premiums	2	525	\$668,271
Medicare Part D Clawback	2	413	\$395,833
Nursing Homes	5	126	\$3,575,245
Other Care	3	165	\$60,558
Other Practitioners	3	225	\$14,722
Outpatient Hospital	3	211	\$156,052
Prescribed Drugs	3	161	\$209,277
Regular Personal Care (PCS)	4	64	\$453,466
		<b>Total:</b>	<b>\$8,263,095</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	11	\$47,409
Mental Health	3	41	\$31,633
Substance Abuse	3	7	\$15,577
		<b>Total:</b>	<b>\$94,619</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6		\$218
		<b>Total:</b>	<b>\$218</b>

#### **Division of Social Services**

Energy Assistance - LIEAP	2	163	\$27,667
Energy Assistance - LIEAP - COVID	2	90	\$30,403
Energy Assistance -CIP	2	21	\$3,570
Food and Nutrition Services	2	380	\$453,806
Food and Nutrition Services-COVID	2	380	\$296,090

Guardianship Services	6	14	\$26,669
Other Services	6	84	\$163,164
Special Assistance: Adult Care Home	1	21	\$97,453
Special Assistance: In-Home	4	3	\$14,172
		<b>Total:</b>	<b>\$1,112,994</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3		\$20,980
		<b>Total:</b>	<b>\$20,980</b>
		<b>County Total</b>	<b>\$9,738,123</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Pasquotank**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$66,312
	<b>Total:</b>		<b>\$66,312</b>
<b>Division of Aging and Adult Services</b>			
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$1,273
CARES-Home Delivered Meals	4	88	\$57,503
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$1,273
CARES-Housing & Home Improvement Non-Unit Emerg Resp Cost-COVID	6	3	\$2,292
CARES-Medical Transportation-COVID	6		\$1,476
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$15,028
Congregate Nutrition-COVID	6	147	\$83,592
Families First Corona Virus Act (FF)-Congregate Meals	6	71	\$11,453
Families First Corona Virus Act (FF)-Home Delivered Meals	4	82	\$22,902
Home Delivered Meals	6	114	\$45,076
In-Home Level II	4	32	\$71,676
In-Home Level III	4	5	\$12,240
Legal Services	6		\$1,920
Senior Center	6		\$39,563
Transportation, General	6	74	\$50,986
	<b>Total:</b>		<b>\$418,253</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	145	\$765,068

ACH-Transportation	1	142	\$14,373
CAP/CHOICE	4	3	\$41,114
CAP/DA	4	68	\$813,457
CAP/MR	4		\$87
Clinics	3	121	\$80,134
Dental	3	263	\$109,597
HMO	2	1,341	\$1,781,119
Home Health	4	564	\$474,206
Hospice	4	42	\$212,661
Inpatient Hospital	5	42	\$305,297
Lab & XRay/Physicians	3	1,331	\$974,021
Medicare Part A&B Premiums	2	1,462	\$1,995,590
Medicare Part D Clawback	2	1,054	\$1,041,420
Nursing Homes	5	271	\$7,399,825
Other Care	3	462	\$217,233
Other Practitioners	3	370	\$25,884
Outpatient Hospital	3	730	\$461,804
Prescribed Drugs	3	356	\$285,559
Regular Personal Care (PCS)	4	121	\$757,531
		<b>Total:</b>	<b>\$17,755,980</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$80,201
Developmental Disabilities	3	16	\$68,959
Mental Health	3	128	\$98,756
Substance Abuse	3	26	\$57,857
		<b>Total:</b>	<b>\$305,773</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	6	\$1,588
Medical Eye Care Program	3		\$87
Rehabilitation	3		\$7,147
			<b>Total:</b>
			<b>\$8,822</b>

**Division of Social Services**

Adult Day Care	4		\$4,825
Adult Protective Services	6	55	\$62,045
Energy Assistance - LIEAP	2	404	\$63,272
Energy Assistance - LIEAP - COVID	2	231	\$80,075
Energy Assistance -CIP	2	142	\$21,027
Food and Nutrition Services	2	1,226	\$1,549,221
Food and Nutrition Services-COVID	2	1,207	\$810,149
Guardianship Services	6	29	\$86,674
Other Services	6	50	\$163,164
Special Assistance: Adult Care Home	1	82	\$342,276
Special Assistance: In-Home	4	43	\$183,819
			<b>Total:</b>
			<b>\$3,366,547</b>

**Division of Vocational Rehabilitation**

Independent Living	3	3	\$9,285
Vocational Rehabilitation	6	9	\$21,576
			<b>Total:</b>
			<b>\$30,861</b>
			<b>County Total</b>
			<b>\$21,952,548</b>

Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Camden, Chowan, Currituck, Pasquotank and Perquimans counties. Albemarle Regional Health Services (ARHS) serving these counties does not provide individual county expenditure amount.

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

<b>Pender</b>			
	<b>Category</b>	<b>Clients</b>	<b>Expenditure</b>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$18,866
	<b>Total:</b>		<b>\$18,866</b>
<b>Division of Aging and Adult Services</b>			
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$66,440
CARES-Congregate Meals	6	151	\$39,002
CARES-Home Delivered Meals	4	85	\$34,967
CARES-Legal Services Non-Unit-COVID	6		\$197
CARES-Legal Services-COVID	6		\$1,124
Congregate Nutrition	6	110	\$4,972
Congregate Nutrition-COVID	6	172	\$105,857
Families First Corona Virus Act (FF)-HDM Non-Unit Emerg Resp Cost-COVID	4		\$54,328
Family Caregiver Support Program	6		\$49,998
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$1,000
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$29,000
Health Promotion/Disease Prevention	6		\$6,755
Home Delivered Meals	6	109	\$150,416
Information and Options Counseling	6		\$43,333
In-Home Level II	4	6	\$65,556
Legal Services	6		\$2,958
Senior Center	6		\$271,373
	<b>Total:</b>		<b>\$927,276</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	110	\$568,569
ACH-Transportation	1	103	\$9,941
CAP/CHOICE	4	7	\$45,567
CAP/DA	4	145	\$2,963,397
CAP/MR	4	3	\$163,527
Clinics	3	526	\$126,870
Dental	3	436	\$158,258
HMO	2	1,429	\$647,119
Home Health	4	725	\$665,317
Hospice	4	35	\$491,620
ICF-MRC	5	6	\$736,083
Inpatient Hospital	5	82	\$599,983
Lab & XRay/Physicians	3	1,570	\$1,204,723
Medicare Part A&B Premiums	2	1,852	\$2,417,365
Medicare Part D Clawback	2	1,240	\$1,210,867
Nursing Homes	5	335	\$9,556,103
Other Care	3	455	\$168,738
Other Practitioners	3	649	\$120,828
Outpatient Hospital	3	835	\$495,790
Prescribed Drugs	3	533	\$713,797
Regular Personal Care (PCS)	4	134	\$1,053,009
		<b>Total:</b>	<b>\$24,117,471</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3		\$4,310
Mental Health	3	30	\$23,146
Psychiatric Hospitals	5		\$70,447

Substance Abuse	3	16	\$35,604
			<b>Total:</b>
			<b>\$133,507</b>
<b>Division of Services for the Blind</b>			
Adjustment Services for the Blind and Visually Impaired	6	8	\$1,391
Independent Living Rehabilitation Program	3		\$35
Medical Eye Care Program	3	4	\$8,473
Rehabilitation	3		\$4,663
			<b>Total:</b>
			<b>\$14,562</b>
<b>Division of Social Services</b>			
Adult Placement	6	3	\$2,556
Adult Protective Services	6	104	\$139,601
Energy Assistance - LIEAP	2	622	\$98,922
Energy Assistance - LIEAP - COVID	2	278	\$93,533
Energy Assistance -CIP	2	141	\$21,205
Food and Nutrition Services	2	1,383	\$1,648,318
Food and Nutrition Services-COVID	2	1,380	\$936,936
Guardianship Services	6	26	\$73,340
Other Services	6	19	\$163,164
Special Assistance: Adult Care Home	1	45	\$251,971
Special Assistance: In-Home	4	6	\$34,195
			<b>Total:</b>
			<b>\$3,463,740</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	7	\$37,580
Vocational Rehabilitation	6		\$531
			<b>Total:</b>
			<b>\$38,111</b>
			<b>County Total</b>
			<b>\$28,713,533</b>



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

<b>Perquimans</b>			
	<b>Category</b>	<b>Clients</b>	<b>Expenditure</b>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$66,312
	<b>Total:</b>		<b>\$66,312</b>
<b>Division of Aging and Adult Services</b>			
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$1,194
CARES-Home Delivered Meals	4	43	\$30,670
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$1,195
CARES-Housing & Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$3,099
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$1,715
CARES-LTC Ombudsman Non-Unit Emerg Resp Cost-COVID	6		\$3,500
CARES-LTC Ombudsman-Outreach-COVID	6		\$10,061
CARES-LTC Ombudsman-Virtual-COVID	6		\$723
CARES-Medical Transportation-COVID	6		\$65
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$6,209
Congregate Nutrition	6	36	\$3,325
Congregate Nutrition-COVID	6	126	\$118,553
Families First Corona Virus Act (FF)-Congregate Meals	6	45	\$6,105
Families First Corona Virus Act (FF)-Home Delivered Meals	4	39	\$12,202
Family Caregiver Support Program	6		\$123,200
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$2,900
Family Caregiver Support Program-Respite-COVIDCARES	6		\$22,243
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$5,207

Health Promotion/Disease Prevention	6		\$13,248
Home Delivered Meals	6	54	\$34,795
In-Home Level I	4	11	\$19,818
In-Home Level II	4	13	\$32,595
In-Home Level III	4	3	\$10,659
Legal Services	6		\$480
Senior Center	6		\$19,032
Transportation, General	6	15	\$7,175
		<b>Total:</b>	<b>\$489,968</b>

### Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	60	\$343,876
ACH-Transportation	1	60	\$6,158
CAP/CHOICE	4	3	\$56,279
CAP/DA	4	21	\$379,718
Clinics	3	45	\$26,680
Dental	3	113	\$33,539
HMO	2	513	\$714,217
Home Health	4	193	\$165,358
Hospice	4	10	\$103,762
Inpatient Hospital	5	22	\$179,190
Lab & XRay/Physicians	3	514	\$308,560
Medicare Part A&B Premiums	2	582	\$810,824
Medicare Part D Clawback	2	408	\$412,375
Nursing Homes	5	116	\$3,513,293
Other Care	3	212	\$58,618
Other Practitioners	3	152	\$7,239
Outpatient Hospital	3	285	\$183,453

Prescribed Drugs	3	135	\$170,870
Regular Personal Care (PCS)	4	42	\$338,345
			<b>Total:</b>
			<b>\$7,812,354</b>
<b>Division of Mental Health/Developmental Disabilities/Substance Abuse Services</b>			
Developmental Disabilities	3	4	\$17,240
Mental Health	3	27	\$20,831
Substance Abuse	3	11	\$24,478
			<b>Total:</b>
			<b>\$62,549</b>
<b>Division of Services for the Blind</b>			
Adjustment Services for the Blind and Visually Impaired	6		\$455
Independent Living Rehabilitation Program	3		\$362
Medical Eye Care Program	3		\$7,784
Rehabilitation	3		\$1,068
			<b>Total:</b>
			<b>\$9,669</b>
<b>Division of Social Services</b>			
Adult Protective Services	6	24	\$31,022
Energy Assistance - LIEAP	2	213	\$28,851
Energy Assistance - LIEAP - COVID	2	157	\$43,927
Energy Assistance -CIP	2	116	\$14,174
Food and Nutrition Services	2	446	\$520,402
Food and Nutrition Services-COVID	2	442	\$318,128
Guardianship Services	6	7	\$20,002
Special Assistance: Adult Care Home	1	19	\$97,704
Special Assistance: In-Home	4		\$5,227
			<b>Total:</b>
			<b>\$1,079,437</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3		\$4,553
			<b>Total:</b>
			<b>\$4,553</b>
			<b>County Total</b>
			<b>\$9,524,842</b>

Department of Transportation - EDTAP amount is the sum of expenditures in Camden, Chowan, Currituck, Perquimans and Pasquotank counties. Albermarle Regional Health Services, serving these counties does not provide individual county expenditure amount.

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

<b>Person</b>			
	<b>Category</b>	<b>Clients</b>	<b>Expenditure</b>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$2,610
	<b>Total:</b>		<b>\$2,610</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	28	\$13,007
CARES-Home Delivered Meals	4	68	\$25,853
CARES-Legal Services-COVID	6	36	\$2,000
Congregate Nutrition-COVID	6		\$7,332
Families First Corona Virus Act (FF)-Congregate Meals	6	26	\$13,149
Families First Corona Virus Act (FF)-Home Delivered Meals	4	48	\$26,012
Family Caregiver Support Program	6		\$3,870
Home Delivered Meals	6	9	\$2,224
In-Home Level II	4	7	\$46,393
In-Home Level III	4	7	\$55,423
Legal Services	6		\$3,038
Senior Center	6		\$278,327
Transportation, General	6	3	\$2,238
	<b>Total:</b>		<b>\$478,866</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	200	\$753,128
ACH-Transportation	1	196	\$18,987
CAP/DA	4	56	\$1,105,102

Clinics	3	602	\$211,413
Dental	3	158	\$71,001
HMO	2	1,510	\$2,570,824
Home Health	4	564	\$625,598
Hospice	4	36	\$500,525
Inpatient Hospital	5	130	\$562,596
Lab & XRay/Physicians	3	1,480	\$842,642
Medicare Part A&B Premiums	2	1,755	\$2,489,429
Medicare Part D Clawback	2	1,204	\$1,227,154
Nursing Homes	5	290	\$7,562,117
Other Care	3	415	\$91,686
Other Practitioners	3	517	\$28,398
Outpatient Hospital	3	831	\$477,036
Prescribed Drugs	3	437	\$481,769
Regular Personal Care (PCS)	4	168	\$1,282,471
		<b>Total:</b>	<b>\$20,901,876</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$25,258
Developmental Disabilities	3	27	\$155,767
Mental Health	3	99	\$112,734
Mental Retardation Centers	5	3	\$1,118,150
Psychiatric Hospitals	5	4	\$2,724,620
Substance Abuse	3	15	\$32,890
		<b>Total:</b>	<b>\$4,169,419</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	7	\$694
Independent Living Rehabilitation Program	3		\$720
		<b>Total:</b>	<b>\$1,414</b>

**Division of Social Services**

Adult Protective Services	6	84	\$31,022
Energy Assistance - LIEAP	2	421	\$63,942
Energy Assistance - LIEAP - COVID	2	252	\$80,536
Energy Assistance -CIP	2	157	\$24,124
Food and Nutrition Services	2	1,302	\$1,641,514
Food and Nutrition Services-COVID	2	1,280	\$882,404
Guardianship Services	6	42	\$80,007
In-Home Aide Services	4	8	\$6,179
Other Services	6	110	\$256,401
Special Assistance: Adult Care Home	1	89	\$392,381
Special Assistance: In-Home	4	4	\$17,925
		<b>Total:</b>	<b>\$3,476,436</b>

**Division of Vocational Rehabilitation**

Independent Living	3	4	\$13,965
Vocational Rehabilitation	6	9	\$21,542
		<b>Total:</b>	<b>\$35,507</b>
		<b>County Total</b>	<b>\$29,066,128</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

<b>Pitt</b>			
	<b>Category</b>	<b>Clients</b>	<b>Expenditure</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	13	\$107,744
CARES-Adult Day Health Non-Unit-COVID	4		\$2,685
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$52,008
CARES-Congregate Meals	6	46	\$4,997
CARES-General Transportation-COVID	6	18	\$52,398
CARES-Home Delivered Meals	4	252	\$79,493
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$7,474
CARES-Housing & Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$15,000
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$4,980
CARES-Legal Services Non-Unit-COVID	6		\$757
CARES-Legal Services-COVID	6		\$5,262
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$16,667
Congregate Nutrition	6	64	\$22,102
Families First Corona Virus Act (FF)-Congregate Meals	6	64	\$39,287
Families First Corona Virus Act (FF)-Home Delivered Meals	4	258	\$77,198
Health Promotion/Disease Prevention	6		\$25,222
Home Delivered Meals	6	427	\$395,327
Housing And Home Improvement	6	93	\$54,997
In-Home Level II	4	58	\$300,990
Legal Services	6		\$16,102
Senior Center	6		\$140,071
	<b>Total:</b>		<b>\$1,420,761</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	380	\$1,703,911
ACH-Transportation	1	377	\$37,872
CAP/CHOICE	4		\$28,483
CAP/DA	4	102	\$1,946,090
Clinics	3	1,039	\$435,019
Dental	3	1,292	\$485,718
HMO	2	4,696	\$6,500,665
Home Health	4	1,927	\$2,471,478
Hospice	4	134	\$1,807,665
ICF-MRC	5		(\$382)
Inpatient Hospital	5	264	\$2,276,026
Lab & XRay/Physicians	3	4,726	\$3,381,286
Medicare Part A&B Premiums	2	4,755	\$7,068,338
Medicare Part D Clawback	2	3,486	\$3,498,640
Nursing Homes	5	708	\$21,073,023
Other Care	3	1,634	\$720,587
Other Practitioners	3	1,776	\$148,812
Outpatient Hospital	3	2,275	\$1,453,024
Prescribed Drugs	3	1,377	\$1,915,119
Regular Personal Care (PCS)	4	940	\$7,914,442
		<b>Total:</b>	<b>\$64,865,816</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	11	\$187,136
Developmental Disabilities	3	23	\$99,129
Mental Health	3	404	\$311,698



Psychiatric Hospitals	5		\$399,565
Substance Abuse	3	136	\$302,637
			<b>Total:</b>
			<b>\$1,300,165</b>

### Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	28	\$7,397
Independent Living Rehabilitation Program	3	5	\$1,248
Medical Eye Care Program	3	20	\$14,184
Rehabilitation	3	6	\$14,975
			<b>Total:</b>
			<b>\$37,804</b>

### Division of Social Services

Adult Placement	6		\$25,774
Adult Protective Services	6	896	\$279,201
Energy Assistance - LIEAP	2	1,807	\$289,758
Energy Assistance - LIEAP - COVID	2	1,008	\$359,558
Energy Assistance -CIP	2	462	\$60,218
Food and Nutrition Services	2	4,769	\$6,298,965
Food and Nutrition Services-COVID	2	4,713	\$3,028,712
Guardianship Services	6	118	\$233,353
In-Home Aide Services	4	117	\$27,808
Other Services	6	166	\$233,092
Special Assistance: Adult Care Home	1	207	\$1,017,847
Special Assistance: In-Home	4	20	\$100,039
			<b>Total:</b>
			<b>\$11,954,325</b>

### Division of Vocational Rehabilitation

Independent Living	3	17	\$187,691
Vocational Rehabilitation	6	31	\$74,736
			<b>Total:</b>
			<b>\$262,427</b>

**County Total** **\$79,841,298**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

<b>Polk</b>			
	<b>Category</b>	<b>Clients</b>	<b>Expenditure</b>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$6,024
	<b>Total:</b>		<b>\$6,024</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	111	\$25,044
CARES-Home Delivered Meals	4	157	\$47,574
CARES-Legal Services-COVID	6		\$1,116
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$19,606
Congregate Nutrition	6	4	\$52
Congregate Nutrition-COVID	6	112	\$42,067
Families First Corona Virus Act (FF)-Congregate Meals	6	71	\$4,868
Families First Corona Virus Act (FF)-Home Delivered Meals	4	65	\$7,164
Family Caregiver Support Program	6		\$1,986
Home Delivered Meals	6	209	\$141,315
In-Home Level I	4	7	\$14,974
In-Home Level II	4	8	\$30,728
Legal Services	6		\$3,406
Senior Center	6		\$44,586
Transportation, General	6	59	\$19,899
Transportation, Medical	3	63	\$6,126
	<b>Total:</b>		<b>\$410,511</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	96	\$600,545
ACH-Transportation	1	92	\$8,006
CAP/DA	4	53	\$706,080
Clinics	3	70	\$11,305
Dental	3	189	\$68,244
HMO	2	651	\$1,157,944
Home Health	4	187	\$145,075
Hospice	4	60	\$630,841
Inpatient Hospital	5	34	\$159,899
Lab & XRay/Physicians	3	602	\$322,946
Medicare Part A&B Premiums	2	715	\$847,234
Medicare Part D Clawback	2	510	\$471,661
Nursing Homes	5	237	\$6,201,496
Other Care	3	156	\$25,844
Other Practitioners	3	219	\$13,222
Outpatient Hospital	3	327	\$367,045
Prescribed Drugs	3	250	\$278,176
Regular Personal Care (PCS)	4	3	\$15,769
		<b>Total:</b>	<b>\$12,031,332</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$29,992
Developmental Disabilities	3	7	\$8,443
Mental Health	3	30	\$18,643
Mental Retardation Centers	5		\$346,961
Psychiatric Hospitals	5		\$494,373
Substance Abuse	3	6	\$10,337
		<b>Total:</b>	<b>\$908,749</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	5	\$670
			<b>Total:</b>
			<b>\$670</b>

**Division of Social Services**

Adult Protective Services	6	39	\$15,511
Energy Assistance - LIEAP	2	162	\$26,504
Energy Assistance - LIEAP - COVID	2	94	\$33,839
Energy Assistance -CIP	2	62	\$10,105
Food and Nutrition Services	2	444	\$521,864
Food and Nutrition Services-COVID	2	432	\$299,075
Guardianship Services	6	23	\$66,672
Other Services	6	11	\$46,618
Special Assistance: Adult Care Home	1	20	\$90,413
			<b>Total:</b>
			<b>\$1,110,602</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$4,219
			<b>Total:</b>
			<b>\$4,219</b>
			<b>County Total</b>
			<b>\$14,472,107</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Randolph**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	12	\$54,911
CARES-Adult Day Care Non-Unit-COVID	4		\$1,200
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$11,022
CARES-Congregate Meals	6	44	\$5,418
CARES-Home Delivered Meals	4	58	\$6,244
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$28,421
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$51,694
Congregate Nutrition-COVID	6	147	\$228,510
Families First Corona Virus Act (FF)-Congregate Meals	6	15	\$16,579
Families First Corona Virus Act (FF)-Home Delivered Meals	4	55	\$64,973
Family Caregiver Support Program	6		\$45,882
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$5,509
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$29,286
Home Delivered Meals	6	422	\$331,447
Housing And Home Improvement	6	15	\$19,228
Information and Options Counseling	6		\$56,665
In-Home Level I	4	37	\$47,386
In-Home Level II	4	31	\$105,214
In-Home Level III	4	29	\$122,349
Legal Services	6		\$5,350
Senior Center	6		\$51,408

Transportation, General	6	74	\$15,492
		<b>Total:</b>	<b>\$1,304,188</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	436	\$2,201,746
ACH-Transportation	1	433	\$41,092
CAP/CHOICE	4		\$3,067
CAP/DA	4	156	\$3,510,088
CAP/MR	4	13	\$373,113
Clinics	3	483	\$307,481
Dental	3	915	\$399,971
HMO	2	3,592	\$2,334,173
Home Health	4	1,345	\$1,187,603
Hospice	4	135	\$1,738,509
ICF-MRC	5	7	\$487,601
Inpatient Hospital	5	473	\$1,584,343
Inpatient Mental Hospital	5	4	(\$11,470)
Lab & XRay/Physicians	3	3,595	\$2,127,324
Medicare Part A&B Premiums	2	4,795	\$6,236,562
Medicare Part D Clawback	2	3,025	\$2,915,501
Nursing Homes	5	1,029	\$27,393,198
Other Care	3	1,232	\$322,067
Other Practitioners	3	1,088	\$183,133
Outpatient Hospital	3	1,870	\$1,325,932
Prescribed Drugs	3	1,484	\$982,293
Regular Personal Care (PCS)	4	236	\$1,664,620
		<b>Total:</b>	<b>\$57,307,947</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$20,206
Developmental Disabilities	3	36	\$67,229
Mental Health	3	636	\$210,458
Mental Retardation Centers	5		\$511,592
Psychiatric Hospitals	5	5	\$1,548,075
Substance Abuse	3	88	\$74,102
		<b>Total:</b>	<b>\$2,431,662</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	13	\$2,704
Medical Eye Care Program	3	5	\$24,853
		<b>Total:</b>	<b>\$27,557</b>

**Division of Social Services**

Adult Protective Services	6	131	\$139,601
Energy Assistance - LIEAP	2	880	\$132,327
Energy Assistance - LIEAP - COVID	2	551	\$170,226
Energy Assistance -CIP	2	210	\$26,748
Food and Nutrition Services	2	3,185	\$3,981,320
Food and Nutrition Services-COVID	2	3,134	\$2,022,847
Guardianship Services	6	22	\$33,336
Other Services	6	46	\$23,309
Special Assistance: Adult Care Home	1	139	\$611,225
Special Assistance: In-Home	4	9	\$40,238
		<b>Total:</b>	<b>\$7,181,177</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$15
Vocational Rehabilitation	6		\$660
		<b>Total:</b>	<b>\$675</b>

**County Total** **\$68,253,206**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Richmond**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	143	\$30,626
CARES-Home Delivered Meals	4	106	\$50,097
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$8,350
Congregate Nutrition-COVID	6	178	\$122,253
Families First Corona Virus Act (FF)-Congregate Meals	6	121	\$14,424
Families First Corona Virus Act (FF)-Home Delivered Meals	4	85	\$16,348
Family Caregiver Support Program	6		\$5,488
Home Delivered Meals	6	122	\$125,218
In-Home Level I	4	95	\$144,084
Legal Services	6		\$1,200
Senior Center	6		\$129,491
	<b>Total:</b>		<b>\$647,579</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	159	\$797,418
ACH-Transportation	1	156	\$15,122
CAP/CHOICE	4	7	\$87,198
CAP/DA	4	99	\$1,966,730
CAP/MR	4	4	\$146,973
Clinics	3	265	\$98,632
Dental	3	411	\$203,664
HMO	2	1,927	\$1,402,924



Home Health	4	857	\$736,631
Hospice	4	68	\$626,158
ICF-MRC	5	11	\$627,430
Inpatient Hospital	5	135	\$923,840
Inpatient Mental Hospital	5		\$14,915
Lab & XRay/Physicians	3	2,121	\$1,694,309
Medicare Part A&B Premiums	2	2,357	\$3,096,830
Medicare Part D Clawback	2	1,458	\$1,435,279
Nursing Homes	5	341	\$10,449,465
Other Care	3	567	\$111,713
Other Practitioners	3	856	\$170,042
Outpatient Hospital	3	1,151	\$1,156,425
Prescribed Drugs	3	849	\$1,089,124
Regular Personal Care (PCS)	4	257	\$2,003,216

**Total: \$28,854,038**

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	10	\$18,675
Mental Health	3	235	\$77,764
Psychiatric Hospitals	5	7	\$3,502,256
Substance Abuse	3	48	\$40,419

**Total: \$3,639,114**

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	7	\$921
Independent Living Rehabilitation Program	3		\$116
Medical Eye Care Program	3		\$393

**Total: \$1,430**

## Division of Social Services

Adult Protective Services	6	62	\$31,022
Energy Assistance - LIEAP	2	920	\$143,873
Energy Assistance - LIEAP - COVID	2	494	\$168,759
Energy Assistance -CIP	2	387	\$54,866
Food and Nutrition Services	2	2,074	\$2,869,178
Food and Nutrition Services-COVID	2	2,049	\$1,317,303
Guardianship Services	6	21	\$6,667
Other Services	6	28	\$69,927
Special Assistance: Adult Care Home	1	63	\$318,822
Special Assistance: In-Home	4	7	\$36,044
		<b>Total:</b>	<b>\$5,016,462</b>

## Division of Vocational Rehabilitation

Independent Living	3	9	\$133,624
Vocational Rehabilitation	6	7	\$35,947
		<b>Total:</b>	<b>\$169,571</b>
		<b>County Total</b>	<b>\$38,328,194</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Robeson**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$32
	<b>Total:</b>		<b>\$32</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	34	\$20,775
CARES-Home Delivered Meals	4	97	\$42,291
CARES-Housing & Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$19,129
CARES-LTC Ombudsman Non-Unit Emerg Resp Cost-COVID	6		\$671
CARES-LTC Ombudsman-Training-COVID	6		\$300
CARES-LTC Ombudsman-Virtual-COVID	6		\$7,049
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$33,991
CARES-Transportation General	6	17	\$3,878
Congregate Nutrition-COVID	6	120	\$230,475
Families First Corona Virus Act (FF)-Congregate Meals	6	22	\$20,398
Families First Corona Virus Act (FF)-Home Delivered Meals	4	58	\$43,858
Family Caregiver Support Program	6		\$128,296
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$16,928
Health Promotion/Disease Prevention	6		\$23,255
Home Delivered Meals	6	115	\$247,914
Housing And Home Improvement	6	244	\$227,163
In-Home Level I	4	8	\$7,697
In-Home Level II	4	56	\$216,025

In-Home Level III	4	61	\$264,008
Legal Services	6		\$34,260
Senior Center	6		\$9,348
Transportation, General	6	68	\$28,699
Transportation, Medical	3	68	\$13,079
		<b>Total:</b>	<b>\$1,639,487</b>

#### Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	404	\$1,925,510
ACH-Transportation	1	399	\$39,405
CAP/CHOICE	4	29	\$667,399
CAP/DA	4	472	\$10,656,536
CAP/MR	4	4	\$101,960
Clinics	3	3,597	\$1,184,744
Dental	3	1,797	\$830,525
HMO	2	6,526	\$4,132,802
Home Health	4	3,340	\$2,931,837
Hospice	4	92	\$1,150,187
ICF-MRC	5	15	\$1,241,295
Inpatient Hospital	5	454	\$3,240,591
Lab & XRay/Physicians	3	6,893	\$5,247,281
Medicare Part A&B Premiums	2	7,316	\$10,622,335
Medicare Part D Clawback	2	5,163	\$5,240,416
Nursing Homes	5	775	\$23,810,706
Other Care	3	2,535	\$949,530
Other Practitioners	3	2,744	\$628,580
Outpatient Hospital	3	3,666	\$2,774,766
Prescribed Drugs	3	3,069	\$4,188,896

Regular Personal Care (PCS)	4	1,480	\$11,483,563
			<b>Total:</b>
			<b>\$93,048,864</b>

### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$23,169
Developmental Disabilities	3		\$62,647
Mental Health	3	471	\$185,699
Psychiatric Hospitals	5	11	\$3,677,424
Substance Abuse	3	128	\$151,767
			<b>Total:</b>
			<b>\$4,100,706</b>

### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	4	\$402
Independent Living Rehabilitation Program	3	3	\$2,316
Medical Eye Care Program	3		\$3,694
Rehabilitation	3	16	\$35,747
			<b>Total:</b>
			<b>\$42,159</b>

### **Division of Social Services**

Adult Day Health	4	4	\$4,439
Adult Protective Services	6	357	\$496,357
Energy Assistance - LIEAP	2	1,537	\$235,750
Energy Assistance - LIEAP - COVID	2	980	\$336,761
Energy Assistance -CIP	2	423	\$59,384
Food and Nutrition Services	2	6,380	\$8,651,596
Food and Nutrition Services-COVID	2	6,316	\$4,011,792
Guardianship Services	6	19	\$40,003
In-Home Aide Services	4	14	\$21,628
Other Services	6	79	\$279,710
Special Assistance: Adult Care Home	1	231	\$1,100,304

Special Assistance: In-Home	4	59	\$286,594
	<b>Total:</b>		<b>\$15,524,319</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	7	\$38,225
Vocational Rehabilitation	6	3	\$2,298
	<b>Total:</b>		<b>\$40,523</b>
	<b>County Total</b>		<b>\$114,396,090</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Rockingham**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$1,782
	<b>Total:</b>		<b>\$1,782</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	21	\$48,614
Adult Day Health	4	5	\$20,934
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$2,209
CARES-Congregate Meals	6	352	\$175,602
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$20,490
Congregate Nutrition-COVID	6	134	\$117,017
Families First Corona Virus Act (FF)-Congregate Meals	6	106	\$30,564
Families First Corona Virus Act (FF)-HDM Non-Unit Emerg Resp Cost-COVID	4		\$1,000
Families First Corona Virus Act (FF)-Home Delivered Meals	4	163	\$24,641
Family Caregiver Support Program	6		\$34,943
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$550
Family Caregiver Support Program-Information-COVIDCARES	6		\$685
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$12,181
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$6,773
Home Delivered Meals	6	356	\$270,989
In-Home Level II	4	26	\$210,909
In-Home Level III	4		\$24,908
Legal Services	6		\$4,299

Senior Center	6		\$90,494
		<b>Total:</b>	<b>\$1,097,802</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	383	\$1,712,448
ACH-Transportation	1	377	\$35,899
CAP/CHOICE	4	10	\$147,284
CAP/DA	4	373	\$7,054,473
CAP/MR	4		\$28,560
Clinics	3	408	\$148,571
Dental	3	1,140	\$364,547
HMO	2	3,332	\$1,954,075
Home Health	4	1,360	\$799,959
Hospice	4	67	\$495,529
ICF-MRC	5	11	\$1,225,221
Inpatient Hospital	5	465	\$1,986,680
Lab & XRay/Physicians	3	3,466	\$1,953,728
Medicare Part A&B Premiums	2	4,395	\$5,749,946
Medicare Part D Clawback	2	2,867	\$2,797,089
Nursing Homes	5	982	\$26,071,861
Other Care	3	1,493	\$479,551
Other Practitioners	3	1,024	\$227,242
Outpatient Hospital	3	1,856	\$1,271,658
Prescribed Drugs	3	1,584	\$1,157,371
Regular Personal Care (PCS)	4	187	\$1,335,626
		<b>Total:</b>	<b>\$56,997,318</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$25,258
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Developmental Disabilities	3	3	\$17,307
Mental Health	3	121	\$137,786
Mental Retardation Centers	5	6	\$2,227,111
Psychiatric Hospitals	5	4	\$1,081,185
Substance Abuse	3	25	\$54,817
		<b>Total:</b>	<b>\$3,543,464</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	41	\$4,370
Medical Eye Care Program	3	5	\$8,128
		<b>Total:</b>	<b>\$12,498</b>

#### **Division of Social Services**

Adult Day Care	4		\$4,825
Adult Protective Services	6	155	\$155,112
Energy Assistance - LIEAP	2	1,014	\$168,763
Energy Assistance - LIEAP - COVID	2	567	\$194,817
Energy Assistance -CIP	2	87	\$11,940
Food and Nutrition Services	2	2,757	\$3,500,213
Food and Nutrition Services-COVID	2	2,724	\$1,832,229
Guardianship Services	6	72	\$73,340
In-Home Aide Services	4	6	\$27,808
Other Services	6	51	\$139,855
Special Assistance: Adult Care Home	1	154	\$698,653
Special Assistance: In-Home	4	10	\$46,127
		<b>Total:</b>	<b>\$6,853,681</b>

#### **Division of Vocational Rehabilitation**

Independent Living	3	22	\$127,379
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Vocational Rehabilitation

6

3

\$1,335

**Total:**

**\$128,714**

**County Total**

**\$68,635,259**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Rowan**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4		\$1,654
Adult Day Health	4	9	\$29,119
CARES-Adult Day Care-COVID	4	3	\$2,051
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$3,029
CARES-Congregate Meals	6	155	\$36,346
CARES-Home Delivered Meals	4	55	\$52,341
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$13,159
CARES-In Home Aide Level II Personal Care-COVID	4	17	\$30,665
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$18,625
CARES-Transportation General	6	30	\$9,998
CARES-Transportation Non-Unit Emerg Resp Cost-COVID	6		\$52,278
Congregate Nutrition-COVID	6	386	\$356,063
Families First Corona Virus Act (FF)-HDM Non-Unit Emerg Resp Cost-COVID	4		\$13,910
Families First Corona Virus Act (FF)-Home Delivered Meals	4	41	\$51,822
Family Caregiver Support Program	6		\$48,800
Family Caregiver Support Program-Respite-COVIDCARES	6		\$7,792
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$5,641
Health Promotion/Disease Prevention	6		\$1,300
Home Delivered Meals	6	55	\$110,404
In-Home Level I	4		\$54
In-Home Level II	4	44	\$192,277

In-Home Level III	4	4	\$38,471
Senior Center	6		\$183,511
Transportation, General	6	55	\$25,717
Transportation, Medical	3	95	\$30,375
Transportation-COVID	6	36	\$46,569
		<b>Total:</b>	<b>\$1,361,971</b>

#### Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	427	\$1,839,620
ACH-Transportation	1	426	\$43,084
CAP/CHOICE	4	61	\$971,734
CAP/DA	4	180	\$3,086,849
Clinics	3	233	\$127,374
Dental	3	1,026	\$423,620
HMO	2	3,798	\$3,965,883
Home Health	4	1,447	\$1,243,876
Hospice	4	53	\$552,595
Inpatient Hospital	5	374	\$1,418,863
Inpatient Mental Hospital	5		\$434,737
Lab & XRay/Physicians	3	3,530	\$2,399,155
Medicare Part A&B Premiums	2	4,440	\$5,849,216
Medicare Part D Clawback	2	2,852	\$2,658,264
Nursing Homes	5	1,208	\$29,922,076
Other Care	3	1,119	\$259,770
Other Practitioners	3	1,088	\$63,706
Outpatient Hospital	3	2,095	\$1,781,099
Prescribed Drugs	3	1,491	\$1,772,470
Regular Personal Care (PCS)	4	189	\$1,300,638
		<b>Total:</b>	<b>\$60,114,629</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$25,258
Developmental Disabilities	3	25	\$144,229
Mental Health	3	377	\$429,302
Mental Retardation Centers	5	3	\$1,040,882
Psychiatric Hospitals	5	7	\$3,152,601
Substance Abuse	3	49	\$107,441
	<b>Total:</b>		<b>\$4,899,713</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	7	\$886
Independent Living Rehabilitation Program	3		\$112
Medical Eye Care Program	3	7	\$13,849
	<b>Total:</b>		<b>\$14,847</b>

**Division of Social Services**

Adult Day Care	4	12	\$10,616
Adult Day Health	4	14	\$16,868
Adult Placement	6	6	\$2,130
Adult Protective Services	6	122	\$124,089
Energy Assistance - LIEAP	2	835	\$129,526
Energy Assistance - LIEAP - COVID	2	484	\$170,624
Energy Assistance -CIP	2	181	\$27,299
Food and Nutrition Services	2	3,253	\$4,140,598
Food and Nutrition Services-COVID	2	3,184	\$2,010,729
Guardianship Services	6	46	\$53,338
In-Home Aide Services	4	89	\$71,064
Other Services	6	126	\$209,782

Special Assistance: Adult Care Home	1	109	\$452,939
Special Assistance: In-Home	4	18	\$76,170
		<b>Total:</b>	<b>\$7,495,773</b>

**Division of Vocational Rehabilitation**

Independent Living	3	25	\$271,076
Vocational Rehabilitation	6	6	\$18,630
		<b>Total:</b>	<b>\$289,706</b>

**County Total** **\$74,176,639**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Rutherford**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$1,962
	<b>Total:</b>		<b>\$1,962</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	14	\$42,760
CARES-Care Management - COVID	6	5	\$8,934
CARES-Congregate Meals	6	408	\$82,503
CARES-Home Delivered Meals	4	178	\$25,499
CARES-In Home Aide Level II Personal Care-COVID	4		\$352
CARES-Legal Services-COVID	6		\$6,999
CARES-LTC Ombudsman Non-Unit Emerg Resp Cost-COVID	6		\$11,626
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$3,360
Congregate Nutrition-COVID	6	679	\$327,145
Families First Corona Virus Act (FF)-Congregate Meals	6	124	\$11,478
Families First Corona Virus Act (FF)-Home Delivered Meals	4	112	\$15,994
Family Caregiver Support Program	6		\$100,178
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$1,136
Family Caregiver Support Program-Respite-COVIDCARES	6		\$11,574
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$3,993
Health Promotion/Disease Prevention	6		\$19,000
Home Delivered Meals	6	288	\$221,438
Housing And Home Improvement	6	16	\$17,169

In-Home Level I	4	6	\$27,091
In-Home Level II	4	8	\$71,937
Legal Services	6		\$3,914
Senior Center	6		\$106,667
Transportation, General	6	4	\$5,555
		<b>Total:</b>	<b>\$1,126,302</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	281	\$1,189,295
ACH-Transportation	1	278	\$28,708
CAP/CHOICE	4	4	\$45,958
CAP/DA	4	124	\$2,522,233
CAP/MR	4		\$1,209
Clinics	3	429	\$178,889
Dental	3	680	\$231,229
HMO	2	2,528	\$2,557,322
Home Health	4	910	\$917,204
Hospice	4	115	\$866,576
Inpatient Hospital	5	156	\$972,188
Inpatient Mental Hospital	5		\$424,312
Lab & XRay/Physicians	3	2,361	\$1,723,470
Medicare Part A&B Premiums	2	2,828	\$3,726,437
Medicare Part D Clawback	2	1,859	\$1,813,324
Nursing Homes	5	570	\$16,175,709
Other Care	3	796	\$204,908
Other Practitioners	3	751	\$49,824
Outpatient Hospital	3	1,250	\$783,398
Prescribed Drugs	3	1,032	\$986,402



Regular Personal Care (PCS)	4	130	\$840,792
			<b>Total:</b>
			<b>\$36,239,387</b>
<b>Division of Mental Health/Developmental Disabilities/Substance Abuse Services</b>			
Developmental Disabilities	3	8	\$45,117
Mental Health	3	111	\$59,633
Mental Retardation Centers	5	5	\$1,620,825
Psychiatric Hospitals	5	7	\$2,710,085
Substance Abuse	3	18	\$21,410
			<b>Total:</b>
			<b>\$4,457,070</b>
<b>Division of Services for the Blind</b>			
Adjustment Services for the Blind and Visually Impaired	6	17	\$2,805
Medical Eye Care Program	3	7	\$14,797
			<b>Total:</b>
			<b>\$17,602</b>
<b>Division of Social Services</b>			
Adult Day Care	4	7	\$11,581
Adult Protective Services	6	146	\$108,578
Energy Assistance - LIEAP	2	791	\$127,979
Energy Assistance - LIEAP - COVID	2	410	\$136,976
Energy Assistance -CIP	2	348	\$47,749
Food and Nutrition Services	2	2,054	\$2,562,783
Food and Nutrition Services-COVID	2	2,029	\$1,368,977
Guardianship Services	6	42	\$6,667
In-Home Aide Services	4	20	\$24,718
Other Services	6	49	\$69,927
Special Assistance: Adult Care Home	1	116	\$541,917
Special Assistance: In-Home	4	15	\$71,321
			<b>Total:</b>
			<b>\$5,079,174</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$2,636
Vocational Rehabilitation	6	7	\$26,370
	<b>Total:</b>		<b>\$29,006</b>
	<b>County Total</b>		<b>\$46,950,503</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Sampson**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$3,549
	<b>Total:</b>		<b>\$3,549</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	17	\$81,623
CARES-Home Delivered Meals	4	143	\$40,160
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$36,478
CARES-Housing & Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$27,706
CARES-Legal Services Non-Unit-COVID	6		\$631
CARES-Legal Services-COVID	6		\$5,220
Congregate Nutrition-COVID	6	95	\$27,705
Families First Corona Virus Act (FF)-Home Delivered Meals	4	160	\$60,100
Family Caregiver Support Program	6		\$3,782
Health Promotion/Disease Prevention	6		\$3,333
Home Delivered Meals	6	167	\$70,973
Housing And Home Improvement	6	125	\$201,107
Information and Options Counseling	6		\$21,156
In-Home Level II	4	8	\$45,010
Legal Services	6		\$3,476
Senior Center	6		\$68,493
Transportation, General	6	8	\$3,836
	<b>Total:</b>		<b>\$700,789</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	219	\$1,133,081
ACH-Transportation	1	218	\$20,337
CAP/CHOICE	4		\$34,527
CAP/DA	4	67	\$1,304,745
CAP/MR	4	8	\$320,636
Clinics	3	1,211	\$270,844
Dental	3	735	\$297,863
HMO	2	2,699	\$1,526,241
Home Health	4	1,331	\$2,035,090
Hospice	4	87	\$845,991
ICF-MRC	5	15	\$1,146,307
Inpatient Hospital	5	156	\$1,185,648
Lab & XRay/Physicians	3	2,870	\$1,981,073
Medicare Part A&B Premiums	2	3,216	\$4,602,757
Medicare Part D Clawback	2	2,327	\$2,318,613
Nursing Homes	5	539	\$15,256,368
Other Care	3	1,057	\$406,534
Other Practitioners	3	1,026	\$160,274
Outpatient Hospital	3	1,360	\$858,218
Prescribed Drugs	3	994	\$740,417
Regular Personal Care (PCS)	4	479	\$4,225,596
		<b>Total:</b>	<b>\$40,671,160</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$25,258
Developmental Disabilities	3	24	\$46,985
Mental Health	3	199	\$78,459

Psychiatric Hospitals	5	4	\$1,733,685
Substance Abuse	3	60	\$71,141
			<b>Total:</b>
			<b>\$1,955,528</b>
<b>Division of Services for the Blind</b>			
Adjustment Services for the Blind and Visually Impaired	6	10	\$1,796
Independent Living Rehabilitation Program	3		\$1,913
Medical Eye Care Program	3		\$3,515
Rehabilitation	3	4	\$10,310
			<b>Total:</b>
			<b>\$17,534</b>
<b>Division of Social Services</b>			
Adult Placement	6	5	\$4,047
Adult Protective Services	6	143	\$124,089
Energy Assistance - LIEAP	2	1,014	\$159,405
Energy Assistance - LIEAP - COVID	2	561	\$198,378
Energy Assistance -CIP	2	11	\$1,293
Food and Nutrition Services	2	2,213	\$2,743,946
Food and Nutrition Services-COVID	2	2,191	\$1,463,000
Guardianship Services	6	24	\$26,669
In-Home Aide Services	4	8	\$3,090
Other Services	6	27	\$93,237
Special Assistance: Adult Care Home	1	96	\$462,349
Special Assistance: In-Home	4	7	\$34,282
			<b>Total:</b>
			<b>\$5,313,785</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	7	\$32,537
			<b>Total:</b>
			<b>\$32,537</b>
			<b>County Total</b>
			<b>\$48,694,882</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Scotland**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$11,742
	<b>Total:</b>		<b>\$11,742</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4		\$496
CARES-Congregate Meals	6		\$1,603
CARES-Home Delivered Meals	4	29	\$12,182
CARES-Housing & Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$2,584
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$11,607
Congregate Nutrition-COVID	6	36	\$64,014
Families First Corona Virus Act (FF)-Congregate Meals	6	5	\$3,057
Families First Corona Virus Act (FF)-Home Delivered Meals	4	21	\$15,397
Family Caregiver Support Program	6		\$3,019
Home Delivered Meals	6	92	\$88,767
Housing And Home Improvement	6	72	\$56,559
In-Home Level I	4	5	\$5,790
In-Home Level II	4	10	\$40,604
In-Home Level III	4	20	\$88,796
Legal Services	6		\$3,780
Senior Center	6		\$50,715
Transportation, General	6	23	\$6,386
Transportation, Medical	3	34	\$9,059
	<b>Total:</b>		<b>\$464,415</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	141	\$637,931
ACH-Transportation	1	141	\$14,155
CAP/DA	4	156	\$3,200,017
CAP/MR	4	8	\$274,921
Clinics	3	433	\$198,630
Dental	3	493	\$255,596
HMO	2	1,577	\$1,153,360
Home Health	4	775	\$703,841
Hospice	4	53	\$549,283
ICF-MRC	5	11	\$531,363
Inpatient Hospital	5	109	\$571,898
Lab & XRay/Physicians	3	1,711	\$1,295,406
Medicare Part A&B Premiums	2	1,871	\$2,753,041
Medicare Part D Clawback	2	1,181	\$1,177,359
Nursing Homes	5	286	\$7,847,726
Other Care	3	462	\$182,261
Other Practitioners	3	663	\$115,837
Outpatient Hospital	3	1,033	\$753,961
Prescribed Drugs	3	723	\$749,879
Regular Personal Care (PCS)	4	274	\$2,039,762
		<b>Total:</b>	<b>\$25,006,227</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	15	\$29,366
Mental Health	3	133	\$52,437
Psychiatric Hospitals	5		\$401,766

Substance Abuse	3	27	\$32,013
			<b>Total:</b>
			<b>\$515,582</b>

### Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	6	\$529
Independent Living Rehabilitation Program	3		\$228
Medical Eye Care Program	3		\$516
			<b>Total:</b>
			<b>\$1,273</b>

### Division of Social Services

Adult Day Care	4		\$2,895
Adult Protective Services	6	40	\$31,022
Energy Assistance - LIEAP	2	568	\$93,915
Energy Assistance - LIEAP - COVID	2	327	\$118,201
Energy Assistance -CIP	2	47	\$5,424
Food and Nutrition Services	2	1,619	\$2,182,929
Food and Nutrition Services-COVID	2	1,598	\$1,036,447
Guardianship Services	6	16	\$13,334
Other Services	6	12	\$23,309
Special Assistance: Adult Care Home	1	48	\$232,222
Special Assistance: In-Home	4	6	\$29,542
			<b>Total:</b>
			<b>\$3,769,241</b>

### Division of Vocational Rehabilitation

Independent Living	3		\$22,595
Vocational Rehabilitation	6	3	\$45
			<b>Total:</b>
			<b>\$22,640</b>
			<b>County Total</b>
			<b>\$29,791,120</b>



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Stanly**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	34	\$3,998
CARES-Home Delivered Meals	4	23	\$4,000
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$395
CARES-Housing & Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$3,760
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$12,684
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$35,725
Congregate Nutrition-COVID	6	380	\$167,402
Family Caregiver Support Program	6		\$20,676
Family Caregiver Support Program-Respite-COVIDCARES	6		\$8,807
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$2,683
Health Promotion/Disease Prevention	6		\$1,300
Home Delivered Meals	6	191	\$109,711
In-Home Level I	4	68	\$156,383
In-Home Level II	4	50	\$117,978
Senior Center	6		\$51,948
Transportation, General	6	5	\$8,759
Transportation, Medical	3	53	\$13,544
	<b>Total:</b>		<b>\$719,753</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	236	\$1,108,111
ACH-Transportation	1	225	\$20,150

CAP/DA	4	82	\$1,463,096
Clinics	3	303	\$100,599
Dental	3	563	\$206,506
HMO	2	1,891	\$1,695,267
Home Health	4	800	\$671,676
Hospice	4	50	\$522,446
Inpatient Hospital	5	112	\$571,582
Inpatient Mental Hospital	5		\$425,113
Lab & XRay/Physicians	3	1,734	\$1,181,984
Medicare Part A&B Premiums	2	2,184	\$2,755,832
Medicare Part D Clawback	2	1,440	\$1,374,916
Nursing Homes	5	591	\$15,482,848
Other Care	3	564	\$107,951
Other Practitioners	3	659	\$37,475
Outpatient Hospital	3	645	\$900,649
Prescribed Drugs	3	743	\$638,354
Regular Personal Care (PCS)	4	120	\$985,061

**Total: \$30,249,616**

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	19	\$109,614
Mental Health	3	218	\$248,243
Mental Retardation Centers	5		\$369,653
Psychiatric Hospitals	5	5	\$1,830,527
Substance Abuse	3	20	\$43,854

**Total: \$2,601,891**

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	3	\$243
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Medical Eye Care Program	3		\$2,871
Rehabilitation	3		\$877
		<b>Total:</b>	<b>\$3,991</b>
<b>Division of Social Services</b>			
Adult Protective Services	6	121	\$46,534
Energy Assistance - LIEAP	2	459	\$75,222
Energy Assistance - LIEAP - COVID	2	242	\$83,933
Energy Assistance -CIP	2	146	\$25,135
Food and Nutrition Services	2	1,464	\$1,850,319
Food and Nutrition Services-COVID	2	1,450	\$953,622
In-Home Aide Services	4	24	\$52,526
Other Services	6	36	\$139,855
Special Assistance: Adult Care Home	1	79	\$302,307
Special Assistance: In-Home	4	5	\$19,453
		<b>Total:</b>	<b>\$3,548,905</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	14	\$166,025
Vocational Rehabilitation	6	5	\$13,376
		<b>Total:</b>	<b>\$179,401</b>
		<b>County Total</b>	<b>\$37,303,557</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Stokes**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$68,601
	<b>Total:</b>		<b>\$68,601</b>
<b>Division of Aging and Adult Services</b>			
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$3,540
CARES-Congregate Meals	6	174	\$73,911
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$10,243
Congregate Nutrition	6	37	\$6,052
Congregate Nutrition-COVID	6	52	\$63,311
Families First Corona Virus Act (FF)-Congregate Meals	6	6	\$6,723
Families First Corona Virus Act (FF)-Home Delivered Meals	4	36	\$31,276
Family Caregiver Support Program	6		\$20,450
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$10,568
Home Delivered Meals	6	178	\$224,604
Senior Center	6		\$78,669
Transportation, General	6	32	\$2,201
Transportation, Medical	3	66	\$51,387
	<b>Total:</b>		<b>\$582,935</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	148	\$860,994
ACH-Transportation	1	149	\$15,079
CAP/CHOICE	4	29	\$465,904

CAP/DA	4	59	\$1,114,305
CAP/MR	4	3	\$72,009
Clinics	3	182	\$118,274
Dental	3	415	\$130,777
HMO	2	1,253	\$663,778
Home Health	4	524	\$626,690
Hospice	4	42	\$675,512
ICF-MRC	5	7	\$842,614
Inpatient Hospital	5	154	\$431,696
Lab & XRay/Physicians	3	1,348	\$726,663
Medicare Part A&B Premiums	2	1,703	\$2,335,581
Medicare Part D Clawback	2	1,119	\$1,094,903
Nursing Homes	5	349	\$9,585,474
Other Care	3	468	\$220,697
Other Practitioners	3	411	\$83,408
Outpatient Hospital	3	733	\$537,766
Prescribed Drugs	3	652	\$564,835
Regular Personal Care (PCS)	4	70	\$440,091
		<b>Total:</b>	<b>\$21,607,050</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	4	\$23,077
Mental Health	3	46	\$52,382
Mental Retardation Centers	5		\$372,717
Psychiatric Hospitals	5	5	\$1,564,858
Substance Abuse	3	6	\$13,156
		<b>Total:</b>	<b>\$2,026,190</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	3	\$629
Independent Living Rehabilitation Program	3		\$93
Medical Eye Care Program	3		\$1,598
		<b>Total:</b>	<b>\$2,320</b>

**Division of Social Services**

Adult Protective Services	6	70	\$31,022
Energy Assistance - LIEAP	2	434	\$75,070
Energy Assistance - LIEAP - COVID	2	231	\$82,723
Energy Assistance -CIP	2	83	\$12,363
Food and Nutrition Services	2	1,131	\$1,304,535
Food and Nutrition Services-COVID	2	1,120	\$810,310
Guardianship Services	6	40	\$40,003
In-Home Aide Services	4	65	\$74,154
Other Services	6	106	\$163,164
Special Assistance: Adult Care Home	1	65	\$300,977
Special Assistance: In-Home	4	36	\$170,799
		<b>Total:</b>	<b>\$3,065,121</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$15,801
Vocational Rehabilitation	6		\$276
		<b>Total:</b>	<b>\$16,077</b>
		<b>County Total</b>	<b>\$27,368,294</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Surry**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$25,509
	<b>Total:</b>		<b>\$25,509</b>
<b>Division of Aging and Adult Services</b>			
CARES-Home Delivered Meals	4	225	\$103,886
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$8,514
Congregate Nutrition-COVID	6	101	\$66,385
Families First Corona Virus Act (FF)-Congregate Meals	6	31	\$7,330
Families First Corona Virus Act (FF)-Home Delivered Meals	4	156	\$45,894
Family Caregiver Support Program	6		\$27,621
Family Caregiver Support Program-Respite-COVIDCARES	6		\$9,500
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$1,162
Home Delivered Meals	6	230	\$226,489
In-Home Level I	4	10	\$32,284
In-Home Level II	4	18	\$67,733
In-Home Level III	4	55	\$229,457
Senior Center	6		\$34,492
Transportation, Medical	3	4	\$7,444
	<b>Total:</b>		<b>\$868,191</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	285	\$1,550,953
ACH-Transportation	1	270	\$25,964

CAP/CHOICE	4	36	\$740,363
CAP/DA	4	162	\$2,971,770
CAP/MR	4	6	\$230,286
Clinics	3	158	\$130,593
Dental	3	771	\$249,861
HMO	2	2,741	\$1,326,667
Home Health	4	1,221	\$982,015
Hospice	4	148	\$1,506,115
ICF-MRC	5	10	\$950,388
Inpatient Hospital	5	344	\$1,263,528
Inpatient Mental Hospital	5		\$82,969
Lab & XRay/Physicians	3	3,064	\$2,037,243
Medicare Part A&B Premiums	2	3,668	\$4,804,582
Medicare Part D Clawback	2	2,388	\$2,337,835
Nursing Homes	5	631	\$15,672,105
Other Care	3	1,093	\$329,765
Other Practitioners	3	864	\$211,716
Outpatient Hospital	3	1,638	\$1,005,084
Prescribed Drugs	3	1,276	\$1,191,436
Regular Personal Care (PCS)	4	253	\$1,735,488
		<b>Total:</b>	<b>\$41,336,726</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	11	\$62,036
Mental Health	3	253	\$135,921
Mental Retardation Centers	5	4	\$1,490,867
Psychiatric Hospitals	5		\$655,511
Substance Abuse	3	56	\$66,609
		<b>Total:</b>	<b>\$2,410,944</b>



**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	19	\$3,454
Independent Living Rehabilitation Program	3	3	\$270
Medical Eye Care Program	3		\$3,297
		<b>Total:</b>	<b>\$7,021</b>

**Division of Social Services**

Adult Placement	6	7	\$4,686
Adult Protective Services	6	84	\$46,534
Energy Assistance - LIEAP	2	780	\$121,138
Energy Assistance - LIEAP - COVID	2	453	\$156,372
Energy Assistance -CIP	2	377	\$52,750
Food and Nutrition Services	2	2,340	\$2,688,199
Food and Nutrition Services-COVID	2	2,303	\$1,709,013
Guardianship Services	6	40	\$13,334
In-Home Aide Services	4	20	\$15,449
Other Services	6	44	\$69,927
Special Assistance: Adult Care Home	1	134	\$577,746
Special Assistance: In-Home	4	14	\$61,410
		<b>Total:</b>	<b>\$5,516,558</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$27,931
Vocational Rehabilitation	6	3	\$5,477
		<b>Total:</b>	<b>\$33,408</b>
		<b>County Total</b>	<b>\$50,198,357</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Swain**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$36,642
	<b>Total:</b>		<b>\$36,642</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	7	\$9,135
CARES-Home Delivered Meals	4	12	\$12,646
CARES-Legal Services-COVID	6		\$2,800
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$32,054
Congregate Nutrition	6	27	\$13,794
Congregate Nutrition-COVID	6	52	\$31,204
Families First Corona Virus Act (FF)-Home Delivered Meals	4	11	\$7,741
Family Caregiver Support Program	6		\$3,769
Family Caregiver Support Program-Respite-COVIDCARES	6		\$500
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$261
Home Delivered Meals	6	89	\$69,083
In-Home Level I	4	24	\$84,123
In-Home Level II	4	9	\$17,642
Legal Services	6		\$2,500
Senior Center	6		\$9,346
Transportation, General	6	22	\$8,370
	<b>Total:</b>		<b>\$304,968</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	32	\$99,859
ACH-Transportation	1	32	\$2,122
CAP/CHOICE	4	6	\$77,681
CAP/DA	4	92	\$1,509,361
CAP/MR	4	3	\$6,612
Clinics	3	31	\$3,283
Dental	3	191	\$50,550
HMO	2	739	\$650,534
Home Health	4	289	\$234,505
Hospice	4	17	\$83,217
Inpatient Hospital	5	60	\$271,406
Lab & XRay/Physicians	3	729	\$436,313
Medicare Part A&B Premiums	2	817	\$1,039,570
Medicare Part D Clawback	2	587	\$569,215
Nursing Homes	5	140	\$4,760,933
Other Care	3	173	\$59,251
Other Practitioners	3	189	\$13,266
Outpatient Hospital	3	490	\$393,115
Prescribed Drugs	3	228	\$308,255
Regular Personal Care (PCS)	4	8	\$50,587
		<b>Total:</b>	<b>\$10,619,635</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$36,512
Developmental Disabilities	3		\$2,412
Mental Health	3	66	\$41,016
Psychiatric Hospitals	5	3	\$780,335
Substance Abuse	3	7	\$12,060
		<b>Total:</b>	<b>\$872,335</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6		\$197
Medical Eye Care Program	3		\$3,311
Rehabilitation	3		\$2,990
		<b>Total:</b>	<b>\$6,498</b>

**Division of Social Services**

Adult Protective Services	6	40	\$31,022
Energy Assistance - LIEAP	2	155	\$23,333
Energy Assistance - LIEAP - COVID	2	101	\$33,794
Energy Assistance -CIP	2	53	\$9,489
Food and Nutrition Services	2	406	\$452,772
Food and Nutrition Services-COVID	2	401	\$280,070
Guardianship Services	6	9	\$13,334
Special Assistance: Adult Care Home	1	17	\$81,805
Special Assistance: In-Home	4	3	\$14,704
		<b>Total:</b>	<b>\$940,324</b>

**Division of Vocational Rehabilitation**

Independent Living	3		\$1,399
Vocational Rehabilitation	6		\$36,130
		<b>Total:</b>	<b>\$37,529</b>
		<b>County Total</b>	<b>\$12,817,931</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Transylvania**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	5	\$33,536
Adult Day Health	4	9	\$57,233
CARES-Adult Day Care Non-Unit-COVID	4		\$2,000
CARES-Adult Day Care-COVID	4		\$2,523
CARES-Adult Day health-COVID	4		\$1,877
CARES-Home Delivered Meals	4	149	\$44,273
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$14,468
CARES-Legal Services-COVID	6		\$3,758
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$442
Congregate Nutrition	6	38	\$14,368
Congregate Nutrition-COVID	6	61	\$77,882
Families First Corona Virus Act (FF)-Cong Nutr-Non-Unit Resp Cost-COVID	6		\$2,500
Families First Corona Virus Act (FF)-Congregate Meals	6	62	\$21,198
Family Caregiver Support Program	6		\$5,744
Family Caregiver Support Program Access-COVIDCARES	6		\$948
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$500
Family Caregiver Support Program-Respite-COVIDCARES	6		\$1,150
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$1,626
Home Delivered Meals	6	76	\$39,331
In-Home Level I	4	29	\$31,280
In-Home Level II	4	39	\$62,331

Legal Services	6		\$11,105
Senior Center	6		\$9,348
Transportation, General	6	32	\$2,979
Transportation, Medical	3	19	\$3,553
Transportation-COVID	6	49	\$11,054
		<b>Total:</b>	<b>\$457,007</b>

#### Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	73	\$497,240
ACH-Transportation	1	71	\$6,140
CAP/CHOICE	4	13	\$188,874
CAP/DA	4	14	\$170,232
Clinics	3	46	\$8,508
Dental	3	232	\$84,477
HMO	2	916	\$995,614
Home Health	4	316	\$239,248
Hospice	4	38	\$349,591
Inpatient Hospital	5	84	\$341,552
Lab & XRay/Physicians	3	877	\$566,348
Medicare Part A&B Premiums	2	1,014	\$1,279,524
Medicare Part D Clawback	2	680	\$646,005
Nursing Homes	5	230	\$6,525,784
Other Care	3	251	\$67,767
Other Practitioners	3	233	\$13,724
Outpatient Hospital	3	554	\$928,319
Prescribed Drugs	3	355	\$546,934
		<b>Total:</b>	<b>\$13,455,881</b>

## Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	3	\$67,809
Developmental Disabilities	3	7	\$8,443
Mental Health	3	100	\$62,145
Mental Retardation Centers	5		\$346,961
Psychiatric Hospitals	5		\$331,387
Substance Abuse	3	32	\$55,131
		<b>Total:</b>	<b>\$871,876</b>

## Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$809
Independent Living Rehabilitation Program	3		\$526
Medical Eye Care Program	3		\$4,384
		<b>Total:</b>	<b>\$5,719</b>

## Division of Social Services

Adult Day Care	4	11	\$24,127
Adult Protective Services	6	70	\$93,067
Energy Assistance - LIEAP	2	271	\$43,478
Energy Assistance - LIEAP - COVID	2	153	\$51,492
Energy Assistance -CIP	2	64	\$8,023
Food and Nutrition Services	2	681	\$830,472
Food and Nutrition Services-COVID	2	673	\$458,835
Guardianship Services	6	24	\$26,669
Other Services	6	31	\$69,927
Special Assistance: Adult Care Home	1	44	\$198,498
Special Assistance: In-Home	4	12	\$55,223
		<b>Total:</b>	<b>\$1,859,812</b>

## Division of Vocational Rehabilitation

Independent Living	3	3	\$365
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Vocational Rehabilitation	6	6	\$16,730
		<b>Total:</b>	<b>\$17,095</b>
		<b>County Total</b>	<b>\$16,667,390</b>



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Tyrrell**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$46,968
	<b>Total:</b>		<b>\$46,968</b>
<b>Division of Aging and Adult Services</b>			
CARES-Home Delivered Meals	4	8	\$4,868
CARES-In Home Aide Level II Personal Care-COVID	4	5	\$8,959
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$847
Congregate Nutrition	6	24	\$2,484
Congregate Nutrition-COVID	6	50	\$41,168
Families First Corona Virus Act (FF)-Congregate Meals	6	15	\$2,078
Families First Corona Virus Act (FF)-Home Delivered Meals	4	8	\$4,158
Home Delivered Meals	6	7	\$3,943
Home-Delivered Emergency Meal-COVID	6		\$27
In-Home Level I	4	11	\$17,265
In-Home Level II	4	12	\$35,836
Legal Services	6		\$1,043
Senior Center	6		\$4,673
Transportation, General	6	9	\$2,835
	<b>Total:</b>		<b>\$130,184</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	17	\$108,889
ACH-Transportation	1	17	\$1,607

CAP/DA	4	11	\$215,837
Clinics	3	137	\$23,255
Dental	3	56	\$22,857
HMO	2	244	\$234,092
Home Health	4	112	\$96,680
Hospice	4	3	\$58,183
Inpatient Hospital	5	17	\$18,784
Lab & XRay/Physicians	3	250	\$111,517
Medicare Part A&B Premiums	2	287	\$386,145
Medicare Part D Clawback	2	222	\$219,341
Nursing Homes	5	39	\$948,798
Other Care	3	117	\$104,433
Other Practitioners	3	80	\$4,156
Outpatient Hospital	3	154	\$131,390
Prescribed Drugs	3	49	\$6,636
Regular Personal Care (PCS)	4	34	\$263,723
		<b>Total:</b>	<b>\$2,956,323</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	2	\$8,620
Mental Health	3	11	\$8,487
Substance Abuse	3		\$2,225
		<b>Total:</b>	<b>\$19,332</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6		\$139
		<b>Total:</b>	<b>\$139</b>

#### **Division of Social Services**

Energy Assistance - LIEAP	2	114	\$17,716
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Energy Assistance - LIEAP - COVID	2	60	\$19,660
Energy Assistance -CIP	2	12	\$2,588
Food and Nutrition Services	2	213	\$245,357
Food and Nutrition Services-COVID	2	211	\$168,062
Guardianship Services	6	4	\$6,667
Other Services	6	9	\$23,309
Special Assistance: Adult Care Home	1	7	\$38,814

**Total: \$522,173**

**Division of Vocational Rehabilitation**

Independent Living	3		\$4,905
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**Total: \$4,905**

**County Total \$3,680,024**

Department of Transportation - EDTAP expenditures include Hyde and Tyrrell county expenditures. Individual county data was not available.

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

<b>Union</b>			
	<b>Category</b>	<b>Clients</b>	<b>Expenditure</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	27	\$117,476
CARES -In-Home Aide Non-Unit Emerg Resp Admin Cost-COVID	4		\$14,000
CARES-Adult Day Care-COVID	4	6	\$4,748
CARES-Housing & Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$8,708
CARES-In Home Aide Level II Personal Care-COVID	4	69	\$64,402
CARES-In Home Aide Level III Personal Care-COVID	4	6	\$6,989
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$1,467
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$62,353
CARES-Transportation General	6	27	\$25,946
CARES-Transportation-Other	6	128	\$12,542
CARES-Volunteer Program Dev Non-Unit Emerg Resp Cost-COVID	6		\$26,779
Congregate Nutrition-COVID	6	74	\$47,150
Families First Corona Virus Act (FF)-Congregate Meals	6	70	\$39,450
Families First Corona Virus Act (FF)-Home Delivered Meals	4	270	\$78,620
Family Caregiver Support Program	6		\$51,531
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$195
Family Caregiver Support Program-Respite-COVIDCARES	6		\$11,082
Home Delivered Meals	6	587	\$150,579
Information and Options Counseling	6		\$58,510
In-Home Level I	4	154	\$229,535
In-Home Level II	4	107	\$263,268

In-Home Level III	4	6	\$24,541
Respite, Group	6	17	\$16,712
Transportation, General	6	44	\$22,353
Transportation, Medical	3	114	\$55,598
Transportation-COVID	6	306	\$78,397
		<b>Total:</b>	<b>\$1,472,931</b>

#### Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	321	\$1,638,244
ACH-Transportation	1	320	\$31,228
CAP/CHOICE	4	4	\$13,203
CAP/DA	4	81	\$1,642,475
Clinics	3	243	\$189,030
Dental	3	705	\$370,493
HMO	2	2,785	\$2,265,820
Home Health	4	1,068	\$1,104,827
Hospice	4	71	\$899,040
Inpatient Hospital	5	149	\$1,003,543
Lab & XRay/Physicians	3	2,648	\$1,948,356
Medicare Part A&B Premiums	2	3,027	\$4,703,387
Medicare Part D Clawback	2	2,205	\$2,080,916
Nursing Homes	5	613	\$16,127,400
Other Care	3	782	\$144,357
Other Practitioners	3	839	\$48,502
Outpatient Hospital	3	743	\$774,290
Prescribed Drugs	3	931	\$916,791
Regular Personal Care (PCS)	4	223	\$2,039,161
		<b>Total:</b>	<b>\$37,941,063</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	17	\$98,076
Mental Health	3	272	\$309,735
Mental Retardation Centers	5		\$368,632
Psychiatric Hospitals	5	7	\$2,627,017
Substance Abuse	3	45	\$98,671
		<b>Total:</b>	<b>\$3,502,131</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	8	\$798
Independent Living Rehabilitation Program	3		\$446
Medical Eye Care Program	3	5	\$2,864
		<b>Total:</b>	<b>\$4,108</b>

**Division of Social Services**

Adult Day Care	4	35	\$49,219
Adult Protective Services	6	140	\$635,958
Energy Assistance - LIEAP	2	702	\$90,677
Energy Assistance - LIEAP - COVID	2	486	\$145,746
Energy Assistance -CIP	2	209	\$25,474
Food and Nutrition Services	2	2,856	\$3,624,271
Food and Nutrition Services-COVID	2	2,785	\$1,653,116
Guardianship Services	6	39	\$13,334
In-Home Aide Services	4	56	\$30,897
Other Services	6	104	\$536,111
Special Assistance: Adult Care Home	1	126	\$552,419
Special Assistance: In-Home	4	6	\$26,739
		<b>Total:</b>	<b>\$7,383,962</b>

**Division of Vocational Rehabilitation**

Independent Living	3	3	\$43,947
Vocational Rehabilitation	6	9	\$3,120
	<b>Total:</b>		<b>\$47,067</b>
	<b>County Total</b>		<b>\$50,351,262</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Vance**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$39,706
	<b>Total:</b>		<b>\$39,706</b>
<b>Division of Aging and Adult Services</b>			
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$93,665
CARES-Congregate Meals	6	141	\$70,684
CARES-Home Delivered Meals	4	30	\$29,341
CARES-Housing & Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$45,415
CARES-Legal Services-COVID	6		\$920
CARES-LTC Ombudsman Non-Unit Emerg Resp Cost-COVID	6		\$3,641
CARES-LTC Ombudsman-Outreach-COVID	6		\$11,662
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$55,123
Congregate Nutrition-COVID	6	97	\$74,526
Families First Corona Virus Act (FF)-Home Delivered Meals	4	40	\$42,483
Family Caregiver Support Program	6		\$120,428
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$23,780
Family Caregiver Support Program-Respite-COVIDCARES	6		\$14,305
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$19,987
Health Promotion/Disease Prevention	6		\$21,508
Home Delivered Meals	6	89	\$109,505
In-Home Level II	4	51	\$122,099
Legal Services	6		\$3,000



Senior Center	6		\$107,132
Transportation, General	6	20	\$14,449
Transportation, Medical	3	32	\$5,490
		<b>Total:</b>	<b>\$989,143</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	138	\$564,393
ACH-Transportation	1	137	\$14,159
CAP/DA	4	43	\$941,084
Clinics	3	760	\$186,669
Dental	3	526	\$265,877
HMO	2	2,236	\$2,971,182
Home Health	4	799	\$521,681
Hospice	4	11	\$90,235
Inpatient Hospital	5	184	\$955,166
Lab & XRay/Physicians	3	2,178	\$1,269,290
Medicare Part A&B Premiums	2	2,506	\$3,394,752
Medicare Part D Clawback	2	1,666	\$1,648,550
Nursing Homes	5	440	\$12,127,450
Other Care	3	695	\$201,837
Other Practitioners	3	680	\$41,489
Outpatient Hospital	3	1,412	\$1,531,733
Prescribed Drugs	3	666	\$826,719
Regular Personal Care (PCS)	4	452	\$3,500,415
		<b>Total:</b>	<b>\$31,052,681</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$30,309
Developmental Disabilities	3	18	\$103,845

Mental Health	3	199	\$226,608
Mental Retardation Centers	5	8	\$2,613,102
Psychiatric Hospitals	5	9	\$3,637,078
Substance Abuse	3	30	\$65,780
		<b>Total:</b>	<b>\$6,676,722</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	6	\$1,389
Independent Living Rehabilitation Program	3	5	\$1,456
Rehabilitation	3		\$500
		<b>Total:</b>	<b>\$3,345</b>

#### **Division of Social Services**

Adult Placement	6	4	\$2,130
Adult Protective Services	6	36	\$31,022
Energy Assistance - LIEAP	2	927	\$132,176
Energy Assistance - LIEAP - COVID	2	573	\$180,553
Energy Assistance -CIP	2	235	\$30,282
Food and Nutrition Services	2	2,088	\$2,866,870
Food and Nutrition Services-COVID	2	2,060	\$1,305,191
Guardianship Services	6	11	\$13,334
In-Home Aide Services	4	17	\$71,064
Other Services	6	80	\$139,855
Special Assistance: Adult Care Home	1	57	\$277,180
Special Assistance: In-Home	4	17	\$84,361
		<b>Total:</b>	<b>\$5,134,019</b>

#### **Division of Vocational Rehabilitation**

Independent Living	3	3	\$31,727
Vocational Rehabilitation	6	5	\$8,521
		<b>Total:</b>	<b>\$40,248</b>

**County Total** **\$43,935,864**

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

<b>Wake</b>			
	<b>Category</b>	<b>Clients</b>	<b>Expenditure</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	39	\$37,898
CARES-Adult Day Care Non-Unit-COVID	4		\$7,908
CARES-Congregate Meals	6	292	\$132,618
CARES-Home Delivered Meals	4	1,527	\$649,433
CARES-Housing & Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$12,237
CARES-Housing and Home Improvement PPE-COVID	6		\$601
CARES-In Home Aide Level II Personal Care-COVID	4	12	\$20,184
CARES-In Home Aide Level III Personal Care-COVID	4	3	\$2,914
CARES-Information And Options Counseling Non-Unit Emerg Resp Cost-COVID	6		\$135
CARES-Legal Services-COVID	6		\$6,882
CARES-Overnight Respite-COVID	6	5	\$6,600
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$34,716
CARES-Transportation General	6	4	\$282
CARES-Volunteer Program Dev Non-Unit Emerg Resp Cost-COVID	6		\$9,105
Congregate Nutrition-COVID	6	357	\$146,113
Families First Corona Virus Act (FF)-Congregate Meals	6	326	\$162,024
Family Caregiver Support Program	6		\$156,799
Family Caregiver Support Program Access-COVIDCARES	6		\$7,801
Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$10,147
Family Caregiver Support Program-Information-COVIDCARES	6		\$14,000
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$20,272

Family Caregiver Support Program-Respite-COVIDCARES	6		\$23,764
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$4,216
Health Promotion/Disease Prevention	6		\$46,904
Home Delivered Meals	6	2,086	\$1,480,465
Housing And Home Improvement	6	51	\$54,020
Information and Options Counseling	6		\$287,558
In-Home Level I	4		\$3,769
In-Home Level II	4	93	\$793,685
In-Home Level III	4	20	\$244,265
Legal Services	6		\$22,801
Respite, Institution	6	30	\$137,511
Respite, Overnight Stay	6	10	\$21,576
Senior Center	6		\$467,303
Transportation, General	6	73	\$45,019
		<b>Total:</b>	<b>\$5,071,525</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	1,229	\$6,428,252
ACH-Transportation	1	1,221	\$119,054
CAP/CHOICE	4	8	\$210,361
CAP/DA	4	274	\$5,031,590
CAP/MR	4	25	\$765,627
Clinics	3	3,386	\$936,547
Dental	3	3,564	\$1,931,399
HMO	2	10,596	\$5,573,375
Home Health	4	3,797	\$3,148,796
Hospice	4	320	\$3,007,854
ICF-MRC	5	31	\$3,151,717

Inpatient Hospital	5	1,181	\$6,261,281
Inpatient Mental Hospital	5	7	\$365,000
Lab & XRay/Physicians	3	11,152	\$8,446,641
Medicare Part A&B Premiums	2	12,070	\$22,177,306
Medicare Part D Clawback	2	9,014	\$8,898,383
Nursing Homes	5	2,117	\$60,371,275
Other Care	3	3,699	\$1,012,887
Other Practitioners	3	3,502	\$1,484,400
Outpatient Hospital	3	3,534	\$3,827,235
Prescribed Drugs	3	3,319	\$4,509,236
Regular Personal Care (PCS)	4	905	\$6,624,771
		<b>Total:</b>	<b>\$154,282,987</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	4	\$92,611
Developmental Disabilities	3	78	\$175,265
Mental Health	3	1,406	\$853,443
Mental Retardation Centers	5	4	\$1,197,800
Psychiatric Hospitals	5	66	\$24,867,966
Substance Abuse	3	261	\$400,950
		<b>Total:</b>	<b>\$27,588,035</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	27	\$3,217
Independent Living Rehabilitation Program	3	34	\$16,556
Medical Eye Care Program	3	10	\$34,669
Rehabilitation	3	23	\$41,188
		<b>Total:</b>	<b>\$95,630</b>

**Division of Social Services**

Adult Day Care	4	126	\$236,446
Adult Day Health	4	46	\$7,990
Adult Placement	6	15	\$426
Adult Protective Services	6	653	\$899,648
Energy Assistance - LIEAP	2	2,318	\$349,862
Energy Assistance - LIEAP - COVID	2	1,388	\$459,844
Energy Assistance -CIP	2	1,100	\$161,546
Food and Nutrition Services	2	11,433	\$14,358,174
Food and Nutrition Services-COVID	2	11,144	\$6,834,517
Guardianship Services	6	254	\$800,069
In-Home Aide Services	4	307	\$182,295
Other Services	6	205	\$349,637
Special Assistance: Adult Care Home	1	515	\$2,611,248
Special Assistance: In-Home	4	29	\$149,483
		<b>Total:</b>	<b>\$27,401,185</b>

**Division of Vocational Rehabilitation**

Independent Living	3	10	\$134,532
Vocational Rehabilitation	6	26	\$30,286
		<b>Total:</b>	<b>\$164,818</b>
		<b>County Total</b>	<b>\$214,604,180</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Warren**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$39,706
	<b>Total:</b>		<b>\$39,706</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	290	\$8,931
CARES-Legal Services-COVID	6		\$480
Congregate Nutrition-COVID	6	329	\$93,631
Families First Corona Virus Act (FF)-Congregate Meals	6	323	\$34,257
Families First Corona Virus Act (FF)-Home Delivered Meals	4	7	\$418
Family Caregiver Support Program	6		\$4,000
Home Delivered Meals	6	70	\$101,553
In-Home Level I	4	25	\$63,244
In-Home Level II	4		\$5,363
Legal Services	6		\$1,777
Senior Center	6		\$58,668
Transportation, Medical	3	20	\$17,624
	<b>Total:</b>		<b>\$389,946</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	91	\$460,187
ACH-Transportation	1	91	\$9,691
CAP/DA	4	22	\$483,395
Clinics	3	683	\$177,550

Dental	3	351	\$155,395
HMO	2	1,445	\$1,700,160
Home Health	4	573	\$524,212
Hospice	4	11	\$100,721
Inpatient Hospital	5	81	\$444,123
Lab & XRay/Physicians	3	1,398	\$764,881
Medicare Part A&B Premiums	2	1,538	\$2,196,140
Medicare Part D Clawback	2	1,075	\$1,065,645
Nursing Homes	5	254	\$7,165,168
Other Care	3	432	\$136,313
Other Practitioners	3	564	\$42,635
Outpatient Hospital	3	888	\$521,299
Prescribed Drugs	3	478	\$438,284
Regular Personal Care (PCS)	4	304	\$2,430,237

**Total: \$18,816,036**

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$23,574
Developmental Disabilities	3	8	\$46,153
Mental Health	3	116	\$132,093
Mental Retardation Centers	5	5	\$1,695,096
Psychiatric Hospitals	5		\$1,039,623
Substance Abuse	3	9	\$19,734

**Total: \$2,956,273**

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	4	\$408
Independent Living Rehabilitation Program	3		\$46

**Total: \$454**



**Division of Social Services**

Energy Assistance - LIEAP	2	464	\$75,335
Energy Assistance - LIEAP - COVID	2	271	\$94,959
Energy Assistance -CIP	2	129	\$19,311
Food and Nutrition Services	2	989	\$1,261,644
Food and Nutrition Services-COVID	2	978	\$720,031
Guardianship Services	6	18	\$20,002
Other Services	6	86	\$93,237
Special Assistance: Adult Care Home	1	36	\$193,811
Special Assistance: In-Home	4	4	\$21,911
Transportation	6	622	\$12,753
		<b>Total:</b>	<b>\$2,512,993</b>

**Division of Vocational Rehabilitation**

Independent Living	3	5	\$28,457
Vocational Rehabilitation	6	3	\$30,538
		<b>Total:</b>	<b>\$58,995</b>
		<b>County Total</b>	<b>\$24,774,403</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Washington**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$9,913
	<b>Total:</b>		<b>\$9,913</b>
<b>Division of Aging and Adult Services</b>			
CARES-Home Delivered Meals	4	54	\$26,062
CARES-Housing & Home Improvement Non-Unit Emerg Resp Cost-COVID	6		\$2,000
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$1,257
Congregate Nutrition	6	18	\$1,147
Congregate Nutrition-COVID	6	20	\$8,217
Families First Corona Virus Act (FF)-Congregate Meals	6	16	\$6,413
Families First Corona Virus Act (FF)-Home Delivered Meals	4	50	\$10,370
Home Delivered Meals	6	72	\$63,837
Home-Delivered Emergency Meal-COVID	6		\$21
In-Home Level I	4		\$1,770
In-Home Level II	4	16	\$65,899
Legal Services	6		\$1,045
Senior Center	6		\$14,020
	<b>Total:</b>		<b>\$202,058</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	43	\$192,251
ACH-Transportation	1	42	\$4,638
CAP/DA	4	63	\$1,163,033

Clinics	3	172	\$56,385
Dental	3	200	\$86,533
HMO	2	702	\$940,793
Home Health	4	297	\$461,175
Hospice	4	13	\$26,358
Inpatient Hospital	5	34	\$240,733
Lab & XRay/Physicians	3	688	\$386,513
Medicare Part A&B Premiums	2	695	\$1,075,360
Medicare Part D Clawback	2	515	\$516,809
Nursing Homes	5	140	\$4,187,193
Other Care	3	258	\$160,671
Other Practitioners	3	309	\$24,228
Outpatient Hospital	3	468	\$441,060
Prescribed Drugs	3	288	\$371,198
Regular Personal Care (PCS)	4	85	\$643,425
		<b>Total:</b>	<b>\$10,978,356</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	3	\$12,930
Mental Health	3	52	\$40,120
Substance Abuse	3	4	\$8,901
		<b>Total:</b>	<b>\$61,951</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	3	\$952
Medical Eye Care Program	3		\$82
		<b>Total:</b>	<b>\$1,034</b>

**Division of Social Services**

Adult Protective Services	6	39	\$31,022
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Energy Assistance - LIEAP	2	236	\$38,652
Energy Assistance - LIEAP - COVID	2	137	\$47,413
Energy Assistance -CIP	2	37	\$7,787
Food and Nutrition Services	2	553	\$729,091
Food and Nutrition Services-COVID	2	551	\$385,227
Guardianship Services	6		\$6,667
Other Services	6	16	\$163,164
Special Assistance: Adult Care Home	1	23	\$117,383
Transportation	6	109	\$17,854
		<b>Total:</b>	<b>\$1,544,261</b>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	6	\$22,029
Vocational Rehabilitation	6		\$2,171
		<b>Total:</b>	<b>\$24,200</b>
		<b>County Total</b>	<b>\$12,821,773</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Watauga**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$20,461
	<b>Total:</b>		<b>\$20,461</b>
<b>Division of Aging and Adult Services</b>			
CARES-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$570
CARES-Congregate Meals	6	70	\$19,205
CARES-Home Delivered Meals	4	86	\$43,811
CARES-Home Delivered Meals Non-Unit Emerg Resp Cost-COVID	4		\$895
CARES-In Home Aide Level I Home Management-COVID	4	18	\$6,783
CARES-In Home Aide Level II Personal Care-COVID	4	15	\$7,540
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$4,035
CARES-Legal Services Non-Unit-COVID	6		\$255
CARES-Legal Services-COVID	6		\$1,140
CARES-LTC Ombudsman Non-Unit Emerg Resp Cost-COVID	6		\$2,869
CARES-LTC Ombudsman-Outreach-COVID	6		\$6,823
CARES-LTC Ombudsman-Virtual-COVID	6		\$4,489
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$14,490
Congregate Nutrition	6	76	\$4,029
Congregate Nutrition-COVID	6	127	\$49,583
Families First Corona Virus Act (FF)-Congregate Meals	6	45	\$5,249
Families First Corona Virus Act (FF)-Home Delivered Meals	4		\$73
Family Caregiver Support Program	6		\$130,975

Family Caregiver Support Program-Counseling, Training, Support Groups-COVID	6		\$1,020
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$44,498
Family Caregiver Support Program-Respite-COVIDCARES	6		\$1,470
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$859
Health Promotion/Disease Prevention	6		\$24,636
Home Delivered Meals	6	122	\$142,738
In-Home Level I	4	102	\$98,955
In-Home Level II	4	41	\$71,159
Legal Services	6		\$1,452
Senior Center	6		\$18,695
Transportation, General	6	21	\$5,761
			<b>Total:</b>
			<b>\$714,057</b>

#### Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	71	\$385,384
ACH-Transportation	1	70	\$6,965
CAP/DA	4	46	\$806,644
CAP/MR	4	4	\$21,500
Clinics	3	87	\$21,262
Dental	3	219	\$61,786
HMO	2	790	\$815,394
Home Health	4	251	\$121,979
Hospice	4	18	\$323,649
ICF-MRC	5		\$4,350
Inpatient Hospital	5	40	\$231,050
Inpatient Mental Hospital	5		\$438,669
Lab & XRay/Physicians	3	742	\$457,855
Medicare Part A&B Premiums	2	915	\$1,415,243

Medicare Part D Clawback	2	648	\$639,917
Nursing Homes	5	194	\$5,887,498
Other Care	3	187	\$40,586
Other Practitioners	3	198	\$26,049
Outpatient Hospital	3	411	\$325,641
Prescribed Drugs	3	297	\$240,274
Regular Personal Care (PCS)	4	10	\$60,184
		<b>Total:</b>	<b>\$12,331,879</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	4	\$76,937
Developmental Disabilities	3	5	\$6,030
Mental Health	3	150	\$93,217
Mental Retardation Centers	5		\$346,961
Psychiatric Hospitals	5		\$213,507
Substance Abuse	3	20	\$34,457
		<b>Total:</b>	<b>\$771,109</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	11	\$2,198
Medical Eye Care Program	3		\$23,367
Rehabilitation	3		\$1,785
		<b>Total:</b>	<b>\$27,350</b>

#### **Division of Social Services**

Adult Protective Services	6	17	\$31,022
Energy Assistance - LIEAP	2	298	\$47,148
Energy Assistance - LIEAP - COVID	2	156	\$50,793
Energy Assistance -CIP	2	231	\$48,784
Food and Nutrition Services	2	550	\$554,158

Food and Nutrition Services-COVID	2	547	\$425,598
Guardianship Services	6	10	\$26,669
Other Services	6	18	\$46,618
Special Assistance: Adult Care Home	1	24	\$110,230
Special Assistance: In-Home	4	8	\$37,517
		<b>Total:</b>	<b>\$1,378,538</b>

**Division of Vocational Rehabilitation**

Independent Living	3	15	\$72,652
		<b>Total:</b>	<b>\$72,652</b>

**County Total** **\$15,316,046**



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Wayne**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$25,515
	<b>Total:</b>		<b>\$25,515</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	222	\$51,085
CARES-Home Delivered Meals	4	325	\$56,382
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$3,375
CARES-Legal Services-COVID	6		\$2,031
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$18,957
Congregate Nutrition-COVID	6	307	\$166,863
Families First Corona Virus Act (FF)-Congregate Meals	6	179	\$29,184
Families First Corona Virus Act (FF)-Home Delivered Meals	4	307	\$32,606
Family Caregiver Support Program	6		\$20,021
Family Caregiver Support Program-Respite-COVIDCARES	6		\$782
Health Promotion/Disease Prevention	6		\$6,490
Home Delivered Meals	6	415	\$318,590
Information and Options Counseling	6		\$44,330
In-Home Level I	4	6	\$5,055
In-Home Level II	4	30	\$144,638
In-Home Level III	4	34	\$146,876
Legal Services	6		\$4,512
Respite, Group	6	10	\$9,227

Senior Center	6		\$32,313
Transportation, General	6	54	\$15,784
Transportation, Medical	3	49	\$77,257
			<b>Total:</b>
			<b>\$1,186,358</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	357	\$1,743,789
ACH-Transportation	1	355	\$33,982
CAP/DA	4	35	\$601,287
CAP/MR	4	6	\$214,467
Clinics	3	1,032	\$218,850
Dental	3	1,181	\$470,326
HMO	2	3,590	\$2,104,362
Home Health	4	1,486	\$1,247,894
Hospice	4	67	\$643,524
ICF-MRC	5	22	\$1,831,711
Inpatient Hospital	5	197	\$1,720,649
Inpatient Mental Hospital	5		\$1,615
Lab & XRay/Physicians	3	3,822	\$2,892,379
Medicare Part A&B Premiums	2	4,249	\$6,037,069
Medicare Part D Clawback	2	2,928	\$2,912,134
Nursing Homes	5	662	\$20,228,826
Other Care	3	1,452	\$467,489
Other Practitioners	3	1,165	\$296,968
Outpatient Hospital	3	1,934	\$1,094,467
Prescribed Drugs	3	1,264	\$1,361,280
Regular Personal Care (PCS)	4	510	\$4,274,929
			<b>Total:</b>
			<b>\$50,397,997</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$30,298
Developmental Disabilities	3	47	\$92,012
Mental Health	3	528	\$208,172
Psychiatric Hospitals	5	38	\$11,859,453
Substance Abuse	3	177	\$209,865
			<b>Total:</b>
			<b>\$12,399,800</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	22	\$5,612
Independent Living Rehabilitation Program	3	5	\$630
Medical Eye Care Program	3	8	\$3,310
Rehabilitation	3		\$13,269
			<b>Total:</b>
			<b>\$22,821</b>

**Division of Social Services**

Adult Placement	6	3	\$852
Adult Protective Services	6	191	\$108,578
Energy Assistance - LIEAP	2	1,196	\$197,206
Energy Assistance - LIEAP - COVID	2	691	\$232,956
Energy Assistance -CIP	2	524	\$85,912
Food and Nutrition Services	2	3,570	\$4,698,947
Food and Nutrition Services-COVID	2	3,515	\$2,251,557
Guardianship Services	6	53	\$86,674
In-Home Aide Services	4	3	\$15,449
Other Services	6	42	\$93,237
Special Assistance: Adult Care Home	1	139	\$665,541
Special Assistance: In-Home	4	23	\$112,147
			<b>Total:</b>
			<b>\$8,549,056</b>

**Division of Vocational Rehabilitation**

Independent Living	3	3	\$2,374
Vocational Rehabilitation	6	13	\$36,342
		<b>Total:</b>	<b>\$38,716</b>
		<b>County Total</b>	<b>\$72,620,263</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Wilkes**

	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	8	\$45,782
CARES-Adult Day Health Non-Unit-COVID	4		\$3,368
CARES-Adult Day health-COVID	4	3	\$4,226
CARES-Home Delivered Meals	4	50	\$37,604
CARES-In Home Aide Level I Home Management-COVID	4	15	\$5,145
CARES-In Home Aide Level II Personal Care-COVID	4	28	\$18,000
CARES-In Home Aide Non-Unit Emerg Resp Cost-COVID	4		\$1,543
CARES-Legal Services Non-Unit-COVID	6		\$489
CARES-Legal Services-COVID	6		\$2,568
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$17,355
Congregate Nutrition-COVID	6	91	\$135,061
Families First Corona Virus Act (FF)-Home Delivered Meals	4	31	\$32,089
Home Delivered Meals	6	126	\$195,566
Housing And Home Improvement	6	12	\$4,919
In-Home Level I	4	22	\$12,754
In-Home Level II	4	38	\$104,179
Legal Services	6		\$1,552
Senior Center	6		\$106,490
Transportation, General	6	78	\$27,862
Transportation, Medical	3	59	\$2,428
Transportation-COVID	6	15	\$16,566
	<b>Total:</b>		<b>\$775,546</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	183	\$839,945
ACH-Transportation	1	170	\$17,279
CAP/CHOICE	4	45	\$774,826
CAP/DA	4	207	\$3,354,228
CAP/MR	4	7	\$39,149
Clinics	3	423	\$89,260
Dental	3	799	\$221,365
HMO	2	2,599	\$2,304,083
Home Health	4	1,117	\$1,020,680
Hospice	4	42	\$362,293
ICF-MRC	5	10	\$43,023
Inpatient Hospital	5	277	\$1,026,475
Inpatient Mental Hospital	5	3	\$170,848
Lab & XRay/Physicians	3	2,590	\$1,715,476
Medicare Part A&B Premiums	2	3,091	\$4,313,635
Medicare Part D Clawback	2	2,084	\$2,057,725
Nursing Homes	5	652	\$16,492,480
Other Care	3	937	\$256,858
Other Practitioners	3	596	\$54,340
Outpatient Hospital	3	1,532	\$741,044
Prescribed Drugs	3	1,029	\$996,762
Regular Personal Care (PCS)	4	228	\$1,532,746
		<b>Total:</b>	<b>\$38,424,520</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	21	\$25,328
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Mental Health	3	375	\$233,043
Mental Retardation Centers	5	4	\$1,385,081
Psychiatric Hospitals	5	3	\$873,409
Substance Abuse	3	35	\$60,299
		<b>Total:</b>	<b>\$2,577,160</b>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	31	\$4,912
Independent Living Rehabilitation Program	3		\$753
Medical Eye Care Program	3		\$128
Rehabilitation	3		\$3,135
		<b>Total:</b>	<b>\$8,928</b>

#### **Division of Social Services**

Adult Placement	6		\$213
Adult Protective Services	6	172	\$108,578
Energy Assistance - LIEAP	2	855	\$136,028
Energy Assistance - LIEAP - COVID	2	460	\$145,562
Energy Assistance -CIP	2	391	\$72,302
Food and Nutrition Services	2	2,188	\$2,741,486
Food and Nutrition Services-COVID	2	2,164	\$1,508,283
Guardianship Services	6	28	\$33,336
In-Home Aide Services	4	3	\$3,090
Other Services	6	7	\$69,927
Special Assistance: Adult Care Home	1	90	\$433,935
Special Assistance: In-Home	4	2	\$9,798
		<b>Total:</b>	<b>\$5,262,539</b>

#### **Division of Vocational Rehabilitation**

Independent Living	3	4	\$32,724
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Vocational Rehabilitation	6	3	\$18,219
	<b>Total:</b>		<b>\$50,943</b>
	<b>County Total</b>		<b>\$47,099,636</b>



**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Wilson**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$113,771
	<b>Total:</b>		<b>\$113,771</b>
<b>Division of Aging and Adult Services</b>			
CARES-Legal Services Non-Unit-COVID	6		\$1,261
CARES-Legal Services-COVID	6		\$5,027
CARES-LTC Ombudsman Non-Unit Emerg Resp Cost-COVID	6		\$39,045
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$119,705
Congregate Nutrition	6	92	\$119,631
Congregate Nutrition-COVID	6	35	\$34,900
Consumer Directed Care Services	4	8	\$36,974
Families First Corona Virus Act (FF)-Congregate Meals	6	23	\$385
Family Caregiver Support Program	6		\$125,062
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$17,066
Family Caregiver Support Program-Respite-COVIDCARES	6		\$4,675
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$7,173
Health Promotion/Disease Prevention	6		\$26,550
Home Delivered Meals	6	187	\$310,990
In-Home Level I	4		\$869
In-Home Level II	4	31	\$187,921
In-Home Level III	4	13	\$74,571
Legal Services	6		\$4,429

Senior Center	6		\$116,150
Transportation, General	6	19	\$37,044
		<b>Total:</b>	<b>\$1,269,428</b>

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	320	\$1,593,404
ACH-Transportation	1	316	\$31,158
CAP/CHOICE	4	13	\$158,825
CAP/DA	4	215	\$4,674,146
CAP/MR	4	10	\$249,873
Clinics	3	1,251	\$320,755
Dental	3	790	\$396,791
HMO	2	2,959	\$1,832,182
Home Health	4	1,420	\$1,620,817
Hospice	4	53	\$401,407
ICF-MRC	5	20	\$1,566,127
Inpatient Hospital	5	186	\$1,775,858
Inpatient Mental Hospital	5		\$103,204
Lab & XRay/Physicians	3	3,139	\$2,572,986
Medicare Part A&B Premiums	2	3,447	\$4,968,325
Medicare Part D Clawback	2	2,417	\$2,431,043
Nursing Homes	5	538	\$16,402,517
Other Care	3	1,067	\$485,648
Other Practitioners	3	1,128	\$345,168
Outpatient Hospital	3	1,944	\$1,665,212
Prescribed Drugs	3	1,038	\$1,017,992
Regular Personal Care (PCS)	4	539	\$4,478,946
		<b>Total:</b>	<b>\$49,092,384</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	3	\$98,024
Developmental Disabilities	3	30	\$58,731
Mental Health	3	251	\$98,960
Psychiatric Hospitals	5	18	\$7,269,431
Substance Abuse	3	87	\$103,154
			<b>Total:</b>
			<b>\$7,628,300</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	35	\$7,141
Independent Living Rehabilitation Program	3		\$467
Medical Eye Care Program	3	4	\$7,733
Rehabilitation	3		\$9,607
			<b>Total:</b>
			<b>\$24,948</b>

**Division of Social Services**

Adult Placement	6	5	\$852
Adult Protective Services	6	248	\$139,601
Energy Assistance - LIEAP	2	1,014	\$155,978
Energy Assistance - LIEAP - COVID	2	645	\$228,624
Energy Assistance -CIP	2	247	\$33,707
Food and Nutrition Services	2	2,828	\$3,572,238
Food and Nutrition Services-COVID	2	2,796	\$1,914,110
Other Services	6	99	\$116,546
Special Assistance: Adult Care Home	1	124	\$577,452
Special Assistance: In-Home	4	21	\$99,595
			<b>Total:</b>
			<b>\$6,838,702</b>

**Division of Vocational Rehabilitation**

Independent Living	3	8	\$60,112
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Vocational Rehabilitation	6	8	\$5,181
	<b>Total:</b>		<b>\$65,293</b>
	<b>County Total</b>		<b>\$65,032,826</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Yadkin**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$39,062
	<b>Total:</b>		<b>\$39,062</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	92	\$35,288
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$12,771
Congregate Nutrition-COVID	6	107	\$74,921
Families First Corona Virus Act (FF)-HDM Non-Unit Emerg Resp Cost-COVID	4		\$794
Families First Corona Virus Act (FF)-Home Delivered Meals	4	90	\$11,220
Family Caregiver Support Program	6		\$17,648
Family Caregiver Support Program-Program P & A Non-Unit-COVID-CARES	6		\$1,053
Family Caregiver Support Program-Supplemental-COVIDCARES	6		\$6,339
Home Delivered Meals	6	185	\$153,675
In-Home Level II	4	18	\$62,054
In-Home Level III	4	3	\$35,439
Legal Services	6		\$7,047
Senior Center	6		\$58,308
Transportation, Medical	3		\$2,741
	<b>Total:</b>		<b>\$479,298</b>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	109	\$474,384
ACH-Transportation	1	101	\$10,000

CAP/CHOICE	4	10	\$114,052
CAP/DA	4	75	\$1,282,889
CAP/MR	4		\$70,939
Clinics	3	61	\$15,288
Dental	3	302	\$120,833
HMO	2	1,116	\$457,192
Home Health	4	438	\$339,968
Hospice	4	43	\$535,169
ICF-MRC	5	10	\$899,303
Inpatient Hospital	5	154	\$392,837
Lab & XRay/Physicians	3	1,193	\$732,287
Medicare Part A&B Premiums	2	1,504	\$1,897,983
Medicare Part D Clawback	2	1,011	\$996,300
Nursing Homes	5	355	\$9,800,626
Other Care	3	418	\$103,518
Other Practitioners	3	464	\$67,836
Outpatient Hospital	3	564	\$384,479
Prescribed Drugs	3	521	\$325,078
Regular Personal Care (PCS)	4	94	\$679,217
			<b>Total:</b>
			<b>\$19,700,178</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	2	\$11,279
Mental Health	3	105	\$56,410
Mental Retardation Centers	5	4	\$1,490,867
Psychiatric Hospitals	5		\$591,786
Substance Abuse	3	27	\$32,115
			<b>Total:</b>
			<b>\$2,182,457</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	9	\$2,061
Medical Eye Care Program	3	3	\$12,872
Rehabilitation	3		\$562
		<b>Total:</b>	<b>\$15,495</b>

**Division of Social Services**

Adult Placement	6		\$2,982
Adult Protective Services	6	36	\$31,022
Energy Assistance - LIEAP	2	224	\$35,585
Energy Assistance - LIEAP - COVID	2	128	\$45,139
Energy Assistance -CIP	2	78	\$12,575
Food and Nutrition Services	2	792	\$899,749
Food and Nutrition Services-COVID	2	779	\$537,405
Guardianship Services	6	23	\$40,003
In-Home Aide Services	4	29	\$12,359
Other Services	6	91	\$163,164
Special Assistance: Adult Care Home	1	43	\$183,465
Special Assistance: In-Home	4	4	\$17,360
		<b>Total:</b>	<b>\$1,980,809</b>

**Division of Vocational Rehabilitation**

Independent Living	3	3	\$37,920
		<b>Total:</b>	<b>\$37,920</b>
		<b>County Total</b>	<b>\$24,435,219</b>

**Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2020-2021**

**Yancey**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$19,162
	<b>Total:</b>		<b>\$19,162</b>
<b>Division of Aging and Adult Services</b>			
CARES-Congregate Meals	6	27	\$8,046
CARES-Home Delivered Meals	4	54	\$8,697
CARES-In Home Aide Level II Personal Care-COVID	4	5	\$10,000
CARES-Legal Services Non-Unit-COVID	6		\$139
CARES-Legal Services-COVID	6		\$420
CARES-Senior Center Operations Non-Unit Emerg Resp Cost-COVID	6		\$24,605
Congregate Nutrition	6	31	\$1,666
Congregate Nutrition-COVID	6	55	\$20,713
Families First Corona Virus Act (FF)-Congregate Meals	6	19	\$1,418
Families First Corona Virus Act (FF)-Home Delivered Meals	4	58	\$15,913
Home Delivered Meals	6	68	\$62,400
In-Home Level I	4	22	\$28,357
In-Home Level II	4	6	\$31,977
Legal Services	6		\$1,200
Senior Center	6		\$45,733
Transportation, General	6	20	\$4,976
	<b>Total:</b>		<b>\$266,260</b>



**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	52	\$248,873
ACH-Transportation	1	52	\$4,343
CAP/CHOICE	4		\$15,392
CAP/DA	4	126	\$2,299,912
Clinics	3	486	\$111,430
Dental	3	219	\$87,393
HMO	2	927	\$1,294,290
Home Health	4	381	\$262,085
Hospice	4	32	\$401,015
Inpatient Hospital	5	49	\$250,270
Lab & XRay/Physicians	3	917	\$422,922
Medicare Part A&B Premiums	2	1,002	\$1,418,520
Medicare Part D Clawback	2	744	\$743,056
Nursing Homes	5	137	\$3,979,054
Other Care	3	279	\$70,111
Other Practitioners	3	370	\$24,689
Outpatient Hospital	3	454	\$230,395
Prescribed Drugs	3	373	\$266,463
Regular Personal Care (PCS)	4	8	\$44,311
		<b>Total:</b>	<b>\$12,174,524</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Mental Health	3	30	\$18,643
Psychiatric Hospitals	5		\$662,774
Substance Abuse	3	4	\$6,891
		<b>Total:</b>	<b>\$688,308</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	4	\$286
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Independent Living Rehabilitation Program	3	6	\$2,107
Medical Eye Care Program	3		\$2,935
			<b>Total:</b>
			<b>\$5,328</b>

### **Division of Social Services**

Adult Protective Services	6	53	\$62,045
Energy Assistance - LIEAP	2	358	\$53,592
Energy Assistance - LIEAP - COVID	2	233	\$75,073
Energy Assistance -CIP	2	210	\$35,573
Food and Nutrition Services	2	690	\$888,407
Food and Nutrition Services-COVID	2	686	\$471,758
Guardianship Services	6	22	\$46,671
Other Services	6	27	\$69,927
Special Assistance: Adult Care Home	1	19	\$122,291
Transportation	6	91	\$1,093
			<b>Total:</b>
			<b>\$1,826,430</b>

### **Division of Vocational Rehabilitation**

Independent Living	3	4	\$51,728
			<b>Total:</b>
			<b>\$51,728</b>
			<b>County Total</b>
			<b>\$15,031,740</b>