

Craven County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,747	0	0	2,747	0.00%	0.00%	100.00%
Total Cost For							
	2,747	0	0	2,747	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	276,033	0	207,022	69,011	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	2,110	0	1,583	527	0.00%	75.02%	24.98%
04 State Adoption Assistance Payments	48,600	0	48,600	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	788,018	579,936	104,041	104,041	73.59%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	10,491	5,246	2,622	2,623	50.00%	24.99%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	44,840	32,978	5,931	5,931	73.55%	13.23%	13.23%
11 Guardianship State	53,460	0	26,730	26,730	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	64,957	47,799	17,158	0	73.59%	26.41%	0.00%
13 Extended Non IV-E Foster Care	33,288	0	33,288	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	542,123	542,123	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	340,992	340,992	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	92,881	0	92,881	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	6,914	0	6,914	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	7,059	7,059	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	625,836	312,918	0	312,918	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	23,243,463	23,243,463	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	4,407,597	3,990,064	417,532	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs							
	30,588,664	29,102,578	964,305	521,781	95.14%	3.15%	1.71%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	67,048	67,048	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	21,872	10,936	0	10,936	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	2,920	2,920	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	154,244	112,449	0	41,795	72.90%	0.00%	27.10%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	2,288,476	1,144,238	0	1,144,238	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	8,206	8,206	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	23,420	11,710	0	11,710	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	183,650	183,650	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	23,306	0	0	23,306	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	4,672,407	3,409,762	0	1,262,646	72.98%	0.00%	27.02%
Total Cost For 2. Public Assistance Administration							
	7,445,550	4,950,918	0	2,494,631	66.50%	0.00%	33.50%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	331,255	248,441	0	82,814	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	214,955	161,216	0	53,739	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	24,539	19,631	4,908	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	363,196	181,598	90,799	90,799	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	38,066	0	38,066	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	48,236	0	48,236	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	33,716	25,287	0	8,429	75.00%	0.00%	25.00%
44 Family Reunification	19,276	19,276	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	944,830	472,415	0	472,415	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	102,750	102,750	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	24,233	18,175	0	6,058	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	12,366	6,183	0	6,183	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	894,206	590,176	0	304,030	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	88,767	88,767	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,734,185	1,556,695	0	1,177,490	56.93%	0.00%	43.07%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	71,837	62,857	0	8,980	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	59,251	46,426	0	12,825	78.35%	0.00%	21.65%
57 Adult Homes Specialist	25,280	12,640	6,320	6,320	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	6,102,094	3,683,683	188,329	2,230,082	60.37%	3.09%	36.55%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	44,139,055	37,737,180	1,152,634	5,249,241	85.50%	2.61%	11.89%