

Craven County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,747	0	0	2,747	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,747	0	0	2,747	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	276,033	0	207,022	69,011	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	2,110	0	1,583	527	0.00%	75.02%	24.98%
04 State Adoption Assistance Payments	48,600	0	48,600	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	788,018	512,212	137,903	137,903	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	10,491	5,246	2,622	2,623	50.00%	24.99%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	320,892	208,580	56,156	56,156	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	269,592	141,320	64,136	64,136	52.42%	23.79%	23.79%
09 Title IV-E Guardianship Assistance Payments	44,840	29,146	7,847	7,847	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	53,460	0	26,730	26,730	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	64,957	42,222	22,735	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	33,288	0	33,288	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	726,532	0	368,076	358,456	0.00%	50.66%	49.34%
14 State Kinship Care Program	39,740	0	19,870	19,870	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	542,123	542,123	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	340,992	340,992	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	3,046	0	3,046	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	12,828	12,828	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	625,836	312,918	0	312,918	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	38,908,937	38,908,937	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	3,617,421	3,273,835	343,586	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	46,729,736	44,330,359	1,343,200	1,056,177	94.87%	2.87%	2.26%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	68,672	68,672	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	21,872	10,936	0	10,936	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	6,862	6,862	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	154,244	112,449	0	41,795	72.90%	0.00%	27.10%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	2,288,476	1,144,238	0	1,144,238	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	8,206	8,206	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	23,420	11,710	0	11,710	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	150,726	150,726	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	23,306	0	0	23,306	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	4,672,408	3,409,762	0	1,262,646	72.98%	0.00%	27.02%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	7,418,192	4,923,561	0	2,494,631	66.37%	0.00%	33.63%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	331,255	248,441	0	82,814	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	214,955	161,216	0	53,739	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	24,539	19,631	4,908	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	363,196	181,598	90,799	90,799	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	38,066	0	38,066	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	48,236	0	48,236	0	0.00%	100.00%	0.00%
43 Permanency Planning	33,716	25,287	0	8,429	75.00%	0.00%	25.00%
44 Family Reunification Services	18,673	18,673	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	1,811,284	905,642	0	905,642	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	101,804	101,804	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	28,177	21,133	0	7,044	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	5,948	2,974	0	2,974	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	894,206	590,176	0	304,030	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	88,767	88,767	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,734,185	1,556,695	0	1,177,490	56.93%	0.00%	43.07%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	71,837	62,857	0	8,980	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	67,202	54,377	0	12,825	80.92%	0.00%	19.08%
57 Adult Homes Specialist	25,280	12,640	6,320	6,320	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	6,972,476	4,123,061	188,329	2,661,086	59.13%	2.70%	38.17%
Craven Grand Total							
All Programs and Administration	61,123,151	53,376,981	1,531,529	6,214,641	87.33%	2.51%	10.17%