

**Craven County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,747	0	0	2,747	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>2,747</b>	<b>0</b>	<b>0</b>	<b>2,747</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	18,390,533	18,390,533	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	229,584	0	172,188	57,396	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	10,972	0	8,229	2,743	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	37,139	0	37,139	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	588,900	398,656	95,122	95,122	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,480	1,240	620	620	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	38,674	26,180	6,247	6,247	67.69%	16.15%	16.15%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	62,786	42,503	20,283	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	16,562	0	16,562	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	463,613	463,613	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	307,394	307,394	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	7,550	0	7,550	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	3,076	0	3,076	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	2,346	2,346	0	0	100.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	819,346	0	409,673	409,673	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	4,443,466	3,999,119	444,347	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>25,424,424</b>	<b>23,631,584</b>	<b>1,221,039</b>	<b>571,801</b>	<b>92.95%</b>	<b>4.80%</b>	<b>2.25%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	63,090	63,090	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	2,253,536	1,126,768	0	1,126,768	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	22,231	22,231	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	23,420	11,710	0	11,710	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	16,208	8,104	0	8,104	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	1,001	1,001	0	0	100.00%	0.00%	0.00%
31 The Work Number	11,923	0	0	11,923	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	63,968	31,984	0	31,984	50.00%	0.00%	50.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	185,144	185,144	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	4,930,829	3,698,117	0	1,232,712	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>7,571,350</b>	<b>5,148,149</b>	<b>0</b>	<b>2,423,201</b>	<b>68.00%</b>	<b>0.00%</b>	<b>32.00%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	332,337	249,253	0	83,084	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	213,837	160,378	0	53,459	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	18,420	14,736	3,684	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	363,196	181,598	90,799	90,799	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	38,066	0	38,066	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	48,236	0	48,236	0	0.00%	100.00%	0.00%
43 Permanency Planning	33,842	24,681	0	9,161	72.93%	0.00%	27.07%
44 Family Reunification	17,034	17,034	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	751,964	375,982	0	375,982	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	100,752	100,752	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,546	1,910	0	636	75.02%	0.00%	24.98%
49 IV-E Admin Adoption 50%Fed-50%Co	12,493	6,247	0	6,246	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,184,768	781,947	0	402,821	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	95,157	95,157	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	2,734,185	1,556,695	0	1,177,490	56.93%	0.00%	43.07%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	71,837	62,857	0	8,980	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	59,251	46,426	0	12,825	78.35%	0.00%	21.65%
58 Adult Homes Specialist	32,863	16,432	8,216	8,216	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>6,181,934</b>	<b>3,763,235</b>	<b>189,001</b>	<b>2,229,699</b>	<b>60.87%</b>	<b>3.06%</b>	<b>36.07%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>39,180,455</b>	<b>32,542,967</b>	<b>1,410,040</b>	<b>5,227,447</b>	<b>83.06%</b>	<b>3.60%</b>	<b>13.34%</b>