

Craven County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,747	0	0	2,747	0.00%	0.00%	100.00%
Total Cost For	2,747	0	0	2,747	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	224,784	0	168,588	56,196	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	6,151	0	4,613	1,538	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	35,221	0	35,221	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	633,808	429,151	102,328	102,329	67.71%	16.14%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	2,519	1,260	630	629	50.02%	25.01%	24.97%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	35,138	23,792	5,673	5,673	67.71%	16.14%	16.14%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	57,612	39,009	18,603	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	16,080	0	16,080	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	512,863	512,863	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	322,587	322,587	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	4,979	0	4,979	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	2,801	0	2,801	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	4,699	4,699	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Craven County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	675,701	0	337,850	337,850	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	18,390,533	18,390,533	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	4,812,205	4,407,216	404,988	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	25,737,683	24,131,110	1,102,357	504,215	93.76%	4.28%	1.96%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	67,048	67,048	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	18,290	9,145	0	9,145	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	1,838	1,838	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	69,533	34,767	0	34,767	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	2,814,782	1,407,391	0	1,407,391	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	6,809	6,809	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	23,420	11,710	0	11,710	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	200,509	200,509	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	19,247	0	0	19,247	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	5,476,851	3,954,085	0	1,522,766	72.20%	0.00%	27.80%

Total Cost For 2. Public Assistance Administration	8,698,327	5,693,302	0	3,005,025	65.45%	0.00%	34.55%
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3. Services Programs

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	332,337	249,253	0	83,084	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	213,837	160,378	0	53,459	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	20,262	16,210	4,052	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	363,196	181,598	90,799	90,799	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	38,066	0	38,066	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	48,236	0	48,236	0	0.00%	100.00%	0.00%
43 Permanency Planning	36,643	27,482	0	9,161	75.00%	0.00%	25.00%
44 Family Reunification	18,353	18,353	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	941,912	470,956	0	470,956	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	100,752	100,752	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	13,759	10,319	0	3,440	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	6,125	3,063	0	3,062	50.01%	0.00%	49.99%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	891,268	588,237	0	303,031	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	88,767	88,767	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,734,185	1,556,695	0	1,177,490	56.93%	0.00%	43.07%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	71,837	62,857	0	8,980	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	59,251	46,426	0	12,825	78.35%	0.00%	21.65%
57 Adult Homes Specialist	25,280	12,640	6,320	6,320	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	6,075,216	3,665,136	187,473	2,222,607	60.33%	3.09%	36.58%

Note that the totals may be off due to rounding.

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	40,513,973	33,489,547	1,289,831	5,734,595	82.66%	3.18%	14.15%