

SFY 2023 CQI PERFORMANCE GOALS

COUNTY	SFY 2022 TOTAL DISBURSED COLLECTIONS	SFY 2023 TOTAL DISBURSED COLLECTIONS GOAL	%PatEst	2023 PatEst Goal	%CUO	2023 CUO Goal	%CSup	2023 CSUP Goal	%Arr	2023 Arrs Goal
ALAMANCE	\$10,694,886.60	\$10,694,886.60	88.96%	88.96%	76.97%	76.97%	64.18%	64.18%	70.24%	69.00%
ALEXANDER	\$1,812,497.15	\$1,812,497.15	106.02%	99.00%	90.75%	89.00%	63.79%	63.79%	63.60%	63.60%
ALLEGHANY	\$520,537.57	\$520,537.57	106.19%	99.00%	85.08%	85.08%	64.75%	64.75%	62.82%	62.82%
ANSON	\$3,143,211.27	\$3,143,211.27	101.09%	99.00%	91.68%	89.00%	63.63%	63.63%	75.98%	69.00%
ASHE	\$1,288,967.31	\$1,288,967.31	95.90%	95.90%	88.81%	88.81%	69.61%	69.00%	70.67%	69.00%
AVERY	\$526,735.50	\$526,735.50	98.31%	98.31%	86.25%	86.25%	67.82%	67.82%	67.79%	67.79%
BEAUFORT	\$4,099,971.18	\$4,099,971.18	100.89%	99.00%	88.80%	88.80%	63.94%	63.94%	66.42%	66.42%
BERTIE	\$2,223,960.68	\$2,223,960.68	95.97%	95.97%	95.41%	89.00%	67.18%	67.18%	74.16%	69.00%
BLADEN	\$3,994,519.35	\$3,994,519.35	101.29%	99.00%	84.87%	84.87%	69.34%	69.00%	74.56%	69.00%
BRUNSWICK	\$6,316,195.82	\$6,316,195.82	107.21%	99.00%	83.26%	83.26%	69.08%	69.00%	73.04%	69.00%
BUNCOMBE	\$11,912,418.66	\$11,912,418.66	100.66%	99.00%	92.83%	89.00%	70.22%	69.00%	74.87%	69.00%
BURKE	\$4,001,379.69	\$4,001,379.69	102.92%	99.00%	88.77%	88.77%	65.05%	65.05%	66.88%	66.88%
CABARRUS	\$12,165,121.81	\$12,165,121.81	105.51%	99.00%	88.51%	88.51%	73.96%	69.00%	78.48%	69.00%
CALDWELL	\$5,127,935.37	\$5,127,935.37	103.47%	99.00%	91.67%	89.00%	66.82%	66.82%	70.96%	69.00%
CAMDEN	\$899,168.35	\$899,168.35	107.03%	99.00%	90.46%	89.00%	74.53%	69.00%	75.98%	69.00%
CARTERET	\$4,737,800.94	\$4,737,800.94	102.10%	99.00%	86.12%	86.12%	70.64%	69.00%	69.13%	69.00%
CASWELL	\$1,326,156.31	\$1,326,156.31	99.17%	99.00%	85.69%	85.69%	68.81%	68.81%	72.69%	69.00%
CATAWBA	\$10,733,504.83	\$10,733,504.83	101.40%	99.00%	91.72%	89.00%	69.17%	69.00%	72.27%	69.00%
CHATHAM	\$2,586,199.40	\$2,586,199.40	93.99%	93.99%	82.83%	82.83%	71.38%	69.00%	72.13%	69.00%
CHEROKEE	\$1,093,471.04	\$1,093,471.04	100.52%	99.00%	84.80%	84.80%	61.83%	61.83%	64.55%	64.55%
CHOWAN	\$1,536,851.83	\$1,536,851.83	97.25%	97.25%	94.05%	89.00%	62.27%	62.27%	69.33%	69.00%
CLAY	\$524,686.94	\$524,686.94	105.59%	99.00%	90.26%	89.00%	62.91%	62.91%	75.00%	69.00%
CLEVELAND	\$8,926,395.20	\$8,926,395.20	93.37%	93.37%	87.33%	87.33%	61.05%	61.05%	66.93%	66.93%
COLUMBUS	\$4,910,963.59	\$4,910,963.59	102.66%	99.00%	79.73%	79.73%	63.67%	63.67%	68.89%	68.89%
CRAVEN	\$8,319,636.31	\$8,319,636.31	95.13%	95.13%	81.94%	81.94%	68.68%	68.68%	72.68%	69.00%
CUMBERLAND	\$37,672,279.62	\$37,672,279.62	97.99%	97.99%	82.00%	82.00%	66.08%	66.08%	67.77%	67.77%
CURRITUCK	\$2,180,623.12	\$2,180,623.12	100.76%	99.00%	92.48%	89.00%	69.94%	69.00%	76.93%	69.00%
DARE	\$2,446,600.16	\$2,446,600.16	100.36%	99.00%	89.03%	89.00%	72.44%	69.00%	79.86%	69.00%
DAVIDSON	\$12,447,404.43	\$12,447,404.43	101.50%	99.00%	89.81%	89.00%	70.36%	69.00%	73.74%	69.00%
DAVIE	\$2,133,664.42	\$2,133,664.42	111.48%	99.00%	75.89%	75.89%	69.90%	69.00%	74.79%	69.00%
DUPLIN	\$5,457,761.58	\$5,457,761.58	98.10%	98.10%	89.98%	89.00%	64.78%	64.78%	73.86%	69.00%
DURHAM	\$15,589,313.49	\$15,589,313.49	96.54%	96.54%	89.77%	89.00%	69.02%	69.00%	74.88%	69.00%
EDGECOMBE	\$5,953,989.98	\$5,953,989.98	86.01%	86.01%	70.49%	70.49%	63.71%	63.71%	71.69%	69.00%
EDGE-Rky Mt	\$2,828,244.36	\$2,828,244.36	79.44%	79.44%	74.21%	74.21%	62.84%	62.84%	72.54%	69.00%
EDGE-Tarboro	\$3,125,745.62	\$3,125,745.62	93.55%	93.55%	67.21%	67.21%	64.50%	64.50%	70.84%	69.00%
FORSYTH	\$22,716,952.82	\$22,716,952.82	99.95%	99.00%	87.96%	87.96%	63.26%	63.26%	69.60%	69.00%
FRANKLIN	\$5,275,374.21	\$5,275,374.21	105.13%	99.00%	88.23%	88.23%	67.60%	67.60%	72.09%	69.00%
GASTON	\$14,309,158.95	\$14,309,158.95	103.34%	99.00%	83.50%	83.50%	67.81%	67.81%	70.43%	69.00%
GATES	\$1,156,402.10	\$1,156,402.10	97.15%	97.15%	94.41%	89.00%	70.58%	69.00%	78.08%	69.00%
GRAHAM	\$552,392.37	\$552,392.37	106.90%	99.00%	89.22%	89.00%	65.46%	65.46%	75.52%	69.00%
GRANVILLE	\$4,031,042.42	\$4,031,042.42	98.67%	98.67%	89.10%	89.00%	72.42%	69.00%	71.33%	69.00%

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GREENE	\$1,767,313.80	\$1,767,313.80	99.48%	99.00%	92.88%	89.00%	61.09%	61.09%	68.68%	68.68%
GUILFORD	\$33,505,712.22	\$33,505,712.22	99.97%	99.00%	79.27%	79.27%	71.71%	69.00%	75.32%	69.00%
GUIL-Gboro	\$25,100,721.47	\$25,100,721.47	100.63%	99.00%	78.48%	78.48%	71.88%	69.00%	75.49%	69.00%
GUIL-HP	\$8,404,990.75	\$8,404,990.75	98.31%	98.31%	81.32%	81.32%	71.22%	69.00%	74.89%	69.00%
HALIFAX	\$6,040,619.37	\$6,040,619.37	95.27%	95.27%	82.51%	82.51%	67.63%	67.63%	74.40%	69.00%
HARNETT	\$9,449,955.40	\$9,449,955.40	101.54%	99.00%	89.46%	89.00%	69.63%	69.00%	72.16%	69.00%
HAYWOOD	\$3,209,392.09	\$3,209,392.09	104.45%	99.00%	88.68%	88.68%	71.39%	69.00%	70.45%	69.00%
HENDERSON	\$3,944,391.95	\$3,944,391.95	104.15%	99.00%	91.00%	89.00%	74.94%	69.00%	72.11%	69.00%
HERTFORD	\$2,868,019.39	\$2,868,019.39	99.20%	99.00%	91.35%	89.00%	70.73%	69.00%	75.38%	69.00%
HOKE	\$4,611,195.26	\$4,611,195.26	102.76%	99.00%	80.20%	80.20%	65.61%	65.61%	71.27%	69.00%
HYDE	\$250,350.81	\$250,350.81	97.01%	97.01%	84.82%	84.82%	54.63%	54.63%	63.06%	63.06%
IREDELL	\$10,022,443.79	\$10,022,443.79	99.88%	99.00%	83.79%	83.79%	65.57%	65.57%	72.05%	69.00%
JACKSON	\$1,935,369.29	\$1,935,369.29	104.49%	99.00%	89.18%	89.00%	68.46%	68.46%	71.80%	69.00%
JOHNSTON	\$14,906,342.40	\$14,906,342.40	108.34%	99.00%	87.97%	87.97%	74.47%	69.00%	77.12%	69.00%
JONES	\$887,275.93	\$887,275.93	91.70%	91.70%	93.52%	89.00%	69.01%	69.00%	76.68%	69.00%
LEE	\$4,019,638.25	\$4,019,638.25	95.78%	95.78%	86.82%	86.82%	66.39%	66.39%	69.44%	69.00%
LENOIR	\$6,891,664.42	\$6,891,664.42	92.68%	92.68%	85.82%	85.82%	62.40%	62.40%	69.11%	69.00%
LINCOLN	\$4,710,562.44	\$4,710,562.44	97.00%	97.00%	82.54%	82.54%	67.85%	67.85%	73.05%	69.00%
MACON	\$1,928,269.49	\$1,928,269.49	108.82%	99.00%	90.32%	89.00%	60.29%	60.29%	66.78%	66.78%
MADISON	\$816,092.26	\$816,092.26	97.98%	97.98%	96.49%	89.00%	65.59%	65.59%	69.03%	69.00%
MARTIN	\$2,626,204.17	\$2,626,204.17	97.51%	97.51%	96.36%	89.00%	67.20%	67.20%	71.56%	69.00%
MCDOWELL	\$2,677,870.05	\$2,677,870.05	104.16%	99.00%	84.82%	84.82%	62.66%	62.66%	64.86%	64.86%
MECKLENBURG	\$49,072,626.26	\$49,072,626.26	93.84%	93.84%	69.49%	69.49%	60.33%	60.33%	68.12%	68.12%
MITCHELL	\$755,579.57	\$755,579.57	108.99%	99.00%	95.16%	89.00%	75.89%	69.00%	80.17%	69.00%
MONTGOMERY	\$2,294,619.08	\$2,294,619.08	106.57%	99.00%	94.68%	89.00%	74.05%	69.00%	78.14%	69.00%
MOORE	\$5,549,276.79	\$5,549,276.79	101.65%	99.00%	92.91%	89.00%	70.90%	69.00%	74.27%	69.00%
NASH	\$8,523,348.62	\$8,523,348.62	98.25%	98.25%	87.04%	87.04%	68.28%	68.28%	74.42%	69.00%
NEW HANOVER	\$11,512,673.13	\$11,512,673.13	98.18%	98.18%	87.73%	87.73%	68.74%	68.74%	72.64%	69.00%
NORTHAMPTON	\$2,220,485.54	\$2,220,485.54	89.15%	89.15%	86.15%	86.15%	65.03%	65.03%	69.55%	69.00%
ONSLow	\$20,669,299.61	\$20,669,299.61	96.89%	96.89%	89.75%	89.00%	67.99%	67.99%	68.28%	68.28%
ORANGE	\$4,623,166.57	\$4,623,166.57	109.92%	99.00%	85.03%	85.03%	70.70%	69.00%	77.47%	69.00%
PAMLICO	\$960,501.13	\$960,501.13	94.32%	94.32%	93.75%	89.00%	63.09%	63.09%	69.57%	69.00%
PASQUOTANK	\$4,340,761.09	\$4,340,761.09	97.44%	97.44%	80.81%	80.81%	67.95%	67.95%	73.09%	69.00%
PENDER	\$3,370,954.61	\$3,370,954.61	101.16%	99.00%	89.54%	89.00%	63.90%	63.90%	71.56%	69.00%
PERQUIMANS	\$1,122,056.37	\$1,122,056.37	101.20%	99.00%	88.33%	88.33%	67.26%	67.26%	71.92%	69.00%
PERSON	\$3,339,480.28	\$3,339,480.28	97.16%	97.16%	91.55%	89.00%	67.55%	67.55%	77.42%	69.00%
PITT	\$15,578,381.78	\$15,578,381.78	98.29%	98.29%	93.20%	89.00%	63.60%	63.60%	72.91%	69.00%
POLK	\$717,089.92	\$717,089.92	104.41%	99.00%	83.66%	83.66%	74.17%	69.00%	75.90%	69.00%
RANDOLPH	\$8,279,515.77	\$8,279,515.77	100.05%	99.00%	81.58%	81.58%	64.31%	64.31%	66.70%	66.70%
RICHMOND	\$6,217,270.22	\$6,217,270.22	100.41%	99.00%	91.33%	89.00%	64.71%	64.71%	72.11%	69.00%
ROBESON	\$11,857,493.65	\$11,857,493.65	95.60%	95.60%	86.42%	86.42%	67.53%	67.53%	76.10%	69.00%

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ROCKINGHAM	\$5,813,039.69	\$5,813,039.69	101.20%	99.00%	83.74%	83.74%	68.49%	68.49%	69.89%	69.00%
ROWAN	\$9,579,321.14	\$9,579,321.14	100.11%	99.00%	86.15%	86.15%	68.35%	68.35%	74.08%	69.00%
RUTHERFORD	\$5,270,694.31	\$5,270,694.31	100.40%	99.00%	80.85%	80.85%	61.23%	61.23%	64.69%	64.69%
SAMPSON	\$6,357,182.79	\$6,357,182.79	98.96%	98.96%	91.41%	89.00%	68.64%	68.64%	71.93%	69.00%
SCOTLAND	\$5,556,081.35	\$5,556,081.35	96.36%	96.36%	90.08%	89.00%	59.85%	59.85%	70.27%	69.00%
STANLY	\$3,542,171.37	\$3,542,171.37	101.70%	99.00%	75.79%	75.79%	69.25%	69.00%	76.68%	69.00%
STOKES	\$2,235,502.45	\$2,235,502.45	103.49%	99.00%	89.85%	89.00%	68.51%	68.51%	66.41%	66.41%
SURRY	\$3,319,398.20	\$3,319,398.20	113.13%	99.00%	88.81%	88.81%	67.66%	67.66%	66.80%	66.80%
SWAIN	\$704,929.66	\$704,929.66	102.15%	99.00%	82.77%	82.77%	68.13%	68.13%	73.46%	69.00%
TRANSYLVANIA	\$1,313,420.57	\$1,313,420.57	97.87%	97.87%	91.06%	89.00%	66.10%	66.10%	75.20%	69.00%
TYRRELL	\$393,783.75	\$393,783.75	95.09%	95.09%	92.75%	89.00%	70.92%	69.00%	80.59%	69.00%
UNION	\$10,166,879.83	\$10,166,879.83	100.30%	99.00%	91.44%	89.00%	64.05%	64.05%	72.36%	69.00%
VANCE	\$4,791,406.93	\$4,791,406.93	100.74%	99.00%	89.09%	89.00%	67.63%	67.63%	76.90%	69.00%
WAKE	\$44,897,540.99	\$44,897,540.99	99.32%	99.00%	84.79%	84.79%	67.60%	67.60%	72.20%	69.00%
WARREN	\$1,921,224.70	\$1,921,224.70	101.32%	99.00%	88.88%	88.88%	68.33%	68.33%	78.50%	69.00%
WASHINGTON	\$1,447,213.96	\$1,447,213.96	95.95%	95.95%	86.81%	86.81%	67.35%	67.35%	76.52%	69.00%
WATAUGA	\$1,796,064.37	\$1,796,064.37	102.75%	99.00%	92.35%	89.00%	73.74%	69.00%	73.41%	69.00%
WAYNE	\$12,123,935.24	\$12,123,935.24	95.21%	95.21%	80.93%	80.93%	63.13%	63.13%	67.10%	67.10%
WILKES	\$3,541,255.60	\$3,541,255.60	92.87%	92.87%	86.63%	86.63%	59.86%	59.86%	58.83%	58.83%
WILSON	\$8,808,884.58	\$8,808,884.58	99.38%	99.00%	93.51%	89.00%	63.12%	63.12%	70.86%	69.00%
YADKIN	\$2,034,295.65	\$2,034,295.65	105.61%	99.00%	89.63%	89.00%	61.42%	61.42%	67.83%	67.83%
YANCEY	\$670,463.55	\$670,463.55	98.85%	98.85%	85.89%	85.89%	75.60%	69.00%	74.45%	69.00%
STATEWIDE	\$659,704,085.82	\$659,704,085.82	98.51%	98.51%	84.67%	84.67%	66.75%	66.75%	71.46%	69.00%