

**Sample County
ANNUAL REPORT OF EXPENDITURES
SFY 2021 - 2022**

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|---|-------------|
| TOTAL INCENTIVE FUNDS ESTIMATE ANNUAL REPORT FOR SFY 2021 - 2022: | \$16,238.00 |
| INCENTIVE FUNDS ADVANCED FOR SFY 2021 - 2022 (07.2021 – 06.2022): | \$5,330.00 |
| FINAL SETTLEMENT FOR FFY 2020 DISBURSED 04.2022: | \$2,185.00 |

TOTAL INCENTIVE FUNDS DISBURSED TO COUNTY DURING SFY 2021 - 2022: \$11,943.00

(INCLUDES INCENTIVES ADVANCED FOR SFY/FFY 2022 AND FINAL SETTLEMENT FOR FFY 2020)

ACTUAL INCENTIVE FUNDS DISBURSED vs. ESTIMATED INCENTIVE FUNDS REPORTED: \$-4,295.00

ENTER TOTAL INCENTIVE EXPENDITURES REINVESTED DURING SFY 2021 - 2022: ➔ \$0.00

ENTER TOTAL INCENTIVE FUNDS RETAINED BY COUNTY DURING SFY 2021 - 2022: ➔ \$0.00

TOTAL must equal: \$11,943.00

PER YOUR COUNTY'S ANNUAL INCENTIVE PLAN SUBMITTED FOR SFY 2021 - 2022, THE EXPECTED OUTCOMES USING INCENTIVE FUNDS WERE AS FOLLOWS:

- Increase Total Collections
- Budgeted IV-D Expenses

IF THERE WERE ANY CHANGES TO YOUR SFY 2021 - 2022 INCENTIVE ANNUAL INCENTIVE PLAN, PLEASE INDICATE IN THE BOX BELOW: (1) THE CHANGES MADE; AND (2) THE IMPACT ON PERFORMANCE MEASURES.

**SFY 2021 versus SFY 2022
Performance Measure Comparisons for Sample County**

SFY 2021 Paternity Establishment: 97.30%
SFY 2022 Paternity Establishment: 98.85%
Difference: 1.55%

SFY 2021 Cases Under Order: 84.81%
SFY 2022 Cases Under Order: 85.89%
Difference: 1.08%

SFY 2021 Current Support Collected: 73.56%
SFY 2022 Current Support Collected: 75.60%
Difference: 2.04%

SFY 2021 Cases with Arrears Payment: 73.83%
SFY 2022 Cases with Arrears Payment: 75.60%
Difference: 0.62%

SFY 2021 Total Collections: \$726,161.00
SFY 2022 Total Collections: \$671,138.64
Difference: \$-55,022.36