

**SAMPLE County
Annual Report of Expenditures
SFY 2022 - 2023**

| | |
|-------------------------------------------------------------------|-------------|
| TOTAL INCENTIVE FUNDS ESTIMATE ANNUAL REPORT FOR SFY 2022 - 2023: | \$11,943.00 |
| INCENTIVE FUNDS ADVANCED FOR SFY 2022 - 2023 (07.2022 – 06.2023): | \$6,739.00 |
| FINAL SETTLEMENT FOR FFY 2021 DISBURSED 05.2023: | \$4,793.00 |

TOTAL INCENTIVE FUNDS DISBURSED TO COUNTY DURING SFY 2022 - 2023: \$11,532.00

(INCLUDES INCENTIVES ADVANCED FOR SFY/FFY 2023 AND FINAL SETTLEMENT FOR FFY 2021)

ACTUAL INCENTIVE FUNDS DISBURSED vs. ESTIMATED INCENTIVE FUNDS REPORTED: \$-411.00

ENTER TOTAL INCENTIVE EXPENDITURES REINVESTED DURING SFY 2022 - 2023: ➔ \$0.00

ENTER TOTAL INCENTIVE FUNDS RETAINED BY COUNTY DURING SFY 2022 - 2023: ➔ \$0.00

TOTAL must equal: \$11,532.00

PER YOUR COUNTY’S ANNUAL INCENTIVE PLAN SUBMITTED FOR SFY 2022 - 2023, THE EXPECTED OUTCOMES USING INCENTIVE FUNDS WERE AS FOLLOWS:

| | |
|----------------------------|------------------------|
| Increase Total Collections | Budgeted IV-D Expenses |
|----------------------------|------------------------|

IF THERE WERE ANY CHANGES TO YOUR SFY 2022 - 2023 INCENTIVE ANNUAL INCENTIVE PLAN, PLEASE INDICATE IN THE BOX BELOW: (1) THE CHANGES MADE; AND (2) THE IMPACT ON PERFORMANCE MEASURES.

**SFY 2022 versus SFY 2023
Performance Measure Comparisons for SAMPLE County**

SFY 2022 Paternity Establishment: 98.85%
SFY 2023 Paternity Establishment: 107.65%
Difference: 8.80%

SFY 2022 Cases Under Order: 85.89%
SFY 2023 Cases Under Order: 82.63%
Difference: -3.26%

SFY 2022 Current Support Collected: 75.60%
SFY 2023 Current Support Collected: 74.68%
Difference: -0.92%

SFY 2022 Cases with Arrears Payment: 74.45%
SFY 2023 Cases with Arrears Payment: 66.22%
Difference: -8.23%

SFY 2022 Total Collections: \$671,138.64
SFY 2023 Total Collections: \$663,423.94
Difference: \$-7,714.70