



NC DEPARTMENT OF HEALTH AND HUMAN SERVICES

ROY COOPER • Governor
KODY H. KINSLEY • Secretary
CARLA WEST • Division Director, Human Services

August 1, 2024

DEAR COUNTY DIRECTOR OF SOCIAL SERVICES
ATTENTION: Child Support Managers and Supervisors

SUBJECT: INFORMATION: County Annual Report of Incentive Expenditures SFY2024

Table with 2 columns: Action type and status. Includes options like 'Information Only', 'Action Needed', 'Time Sensitive Action Needed', and 'Immediate Action Needed'.

Pursuant to Session Law 2015-241; SECTION 12C.7(c), County Child Support Services Programs are required to:

- 1. Submit an annual plan describing how federal incentive funding would improve program effectiveness and efficiency as a condition of receiving federal incentive funder; and
2. Report annual on:
(i). how federal incentive funding has improved program effectiveness and efficiency and been reinvested into their programs;
(ii) provide documentation that the funds were spent per their annual plan; and
(iii) explain any deviations from their plans.

The Annual Report of Incentive Expenditures for SFY2024 is due on Friday, August 23, 2024. The document will be distributed to individual counties via email by Friday, August 5, 2022. A sample of the report is attached.

The document includes the following elements that are populated for each county:

- TOTAL INCENTIVE FUNDS ESTIMATE REPORTED FOR SFY2024 (this is the amount the county estimated to receive and spend for SFY2024)
• INCENTIVE FUNDS ADVANCED FOR SFY2024 (10.2023 – 06.2024) (this is the amount of incentive funds advanced to the county for SFY2024)
• FINAL SETTLEMENT FOR FFY2022 DISBURSED 05.2024 (this is the final settlement paid to the county for FFY2022)
• TOTAL INCENTIVE FUNDS PAID TO THE COUNTY DURING SFY2024 (this is the total of the amount advanced and the final settlements paid)
• EXPECTED OUTCOMES USING INCENTIVE FUNDS (this is the information provided by the county regarding outcomes due to reinvesting incentive funds)

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MAILING ADDRESS: P.O. Box 20800, Raleigh, NC 27619
www.ncdhhs.gov • TEL: 919-855-4755 • FAX: 919-715-8174

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- **SFY2023 versus SFY2024 PERFORMANCE MEASURE COMPARISONS FOR COUNTY** (this is informational only and provides each county's performance for SFY2023 as compared to SFY2024)

The document also includes the following information that **must** be completed by the county (these areas are highlighted in yellow):

- **TOTAL INCENTIVE EXPENDITURES REINVESTED DURING SFY2024** (this is the total amount the county spent of the total incentive funds received during SFY2024, including the final settlement)
- **TOTAL INCENTIVE FUNDS RETAINED BY COUNTY DURING SFY2024** (this is the total amount of the total incentive funds received during SFY2024, including the final settlement, the county retained)
- **IF THERE WERE ANY CHANGES TO THE SFY INCENTIVE SPENDING PLAN, INDICATE THOSE CHANGES AND THE IMPACT ON THE OUTCOME OF PERFORMANCE MEASURES** (this section should be populated if there was a deviation in the original spending plan and indicate how the change impacted the outcomes, this section may also be used to indicate any explanation regarding final performance measure outcomes)

The County Annual Plan for Incentive Funds will be sent to the counties the week of August 26, 2024 and will be due Friday, September 20, 2024. More information will be provided at a later date.

Should you have questions or need additional information, please contact Debbie Henderson at (919) 855-4455.

Sincerely,



Verna Donnelly  
North Carolina Child Support Deputy Director

Attachments

cc: IV-D Regional CQI Specialists

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