

Sample County
Annual Report of Expenditures
SFY 2023 - 2024

TOTAL INCENTIVE FUNDS ESTIMATE ANNUAL REPORT FOR SFY 2023 - 2024:	\$187,274.00
INCENTIVE FUNDS ADVANCED FOR SFY 2023 - 2024 (07.2023 – 06.2024):	\$115,452.00
FINAL SETTLEMENT FOR FFY 2022 DISBURSED 05.2024:	\$109,649.00

TOTAL INCENTIVE FUNDS DISBURSED TO COUNTY DURING SFY 2023 - 2024:	\$225,101.00
(INCLUDES INCENTIVES ADVANCED FOR SFY/FFY 2024 AND FINAL SETTLEMENT FOR FFY 2022)	

ACTUAL INCENTIVE FUNDS DISBURSED vs. ESTIMATED INCENTIVE FUNDS REPORTED: \$37,827.00

ENTER TOTAL INCENTIVE EXPENDITURES REINVESTED DURING SFY 2023 - 2024: \$0.00

ENTER TOTAL INCENTIVE FUNDS RETAINED BY COUNTY DURING SFY 2023 - 2024: \$0.00

TOTAL must equal: \$225,101.00

PER YOUR COUNTY'S ANNUAL INCENTIVE PLAN SUBMITTED FOR SFY 2023 - 2024, THE EXPECTED OUTCOMES USING INCENTIVE FUNDS WERE AS FOLLOWS:

Increase All Incentive Measures
Budgeted IV-D Expenditures

IF THERE WERE ANY CHANGES TO YOUR SFY 2023 - 2024 INCENTIVE ANNUAL INCENTIVE PLAN, PLEASE INDICATE IN THE BOX BELOW: (1) THE CHANGES MADE; AND (2) THE IMPACT ON PERFORMANCE MEASURES.

SFY 2023 versus SFY 2024
Performance Measure Comparisons for Sample County

SFY 2023 Paternity Establishment: 88.57%
SFY 2024 Paternity Establishment: 89.75%
Difference: 1.18%

SFY 2023 Cases Under Order: 81.78%
SFY 2024 Cases Under Order: 84.32%
Difference: 2.54%

SFY 2023 Current Support Collected: 64.67%
SFY 2024 Current Support Collected: 64.89%
Difference: 0.22%

SFY 2023 Cases with Arrears Payment: 67.06%
SFY 2024 Cases with Arrears Payment: 65.74%
Difference: -1.32%

SFY 2023 Total Collections: \$10,507,571.30
SFY 2024 Total Collections: \$10,775,431.90
Difference: \$267,860.60

