

Cumberland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	6,431	0	0	6,431	0.00%	0.00%	100.00%
Total Cost For							
	6,431	0	0	6,431	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	339,621	0	254,714	84,907	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	10,517	0	7,888	2,629	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	105,028	0	105,028	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	3,629	0	3,629	0	0.00%	100.00%	0.00%
06 Title IV-E Adoption Assistance Payments	4,724,586	3,476,870	623,858	623,858	73.59%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	69,572	34,786	17,393	17,393	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	83,874	61,730	11,072	11,072	73.60%	13.20%	13.20%
11 Guardianship State	208,980	0	104,490	104,490	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	525,911	387,275	138,636	0	73.64%	26.36%	0.00%
13 Extended Non IV-E Foster Care	305,687	0	305,687	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	2,437,224	2,437,224	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	1,532,997	1,532,997	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	149,871	0	149,871	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	4,598	0	4,598	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	48,720	48,720	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	2,574,532	1,287,266	0	1,287,266	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	133,332,591	133,332,591	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	19,870,472	17,988,139	1,882,333	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	166,328,413	160,587,598	3,609,200	2,131,615	96.55%	2.17%	1.28%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	317,369	317,369	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	115,580	57,790	0	57,790	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	117,827	78,864	0	38,963	66.93%	0.00%	33.07%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	11,945,280	5,972,640	0	5,972,640	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	7,459	7,459	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	123,980	61,990	0	61,990	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	827,936	827,936	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	141,858	0	0	141,858	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	11,001,278	7,349,644	0	3,651,634	66.81%	0.00%	33.19%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	24,598,567	14,673,692	0	9,924,875	59.65%	0.00%	40.35%
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	1,648,128	1,236,096	0	412,032	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	796,447	597,335	0	199,112	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	123,041	98,433	24,608	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	1,496,800	748,400	374,200	374,200	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	314,514	0	314,514	0	0.00%	100.00%	0.00%
41 Child Protective Services State	153,176	0	153,176	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	188,727	0	188,727	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	111,333	83,500	0	27,833	75.00%	0.00%	25.00%
44 Family Reunification	63,114	63,114	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	672,000	336,000	336,000	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,734,191	867,096	0	867,095	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	513,036	513,036	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	10,145	7,609	0	2,536	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	17,310	8,655	0	8,655	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	5,786,143	3,818,854	0	1,967,289	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	408,150	408,150	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	9,847,266	4,834,854	0	5,012,412	49.10%	0.00%	50.90%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	45,502	39,814	0	5,688	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	147,451	67,500	61,520	18,431	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	39,274	31,199	0	8,075	79.44%	0.00%	20.56%
57 Adult Homes Specialist	53,372	26,686	13,343	13,343	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	24,169,120	13,786,331	1,466,088	8,916,701	57.04%	6.07%	36.89%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	215,102,531	189,047,621	5,075,288	20,979,623	87.89%	2.36%	9.75%