

**Cumberland County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	6,431	0	0	6,431	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>6,431</b>	<b>0</b>	<b>0</b>	<b>6,431</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	108,667,610	108,667,610	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	354,162	0	265,621	88,541	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	20,487	0	15,365	5,122	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	173,111	0	173,111	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	10,710	0	10,710	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	3,234,596	2,189,660	522,468	522,468	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	46,026	23,013	11,507	11,506	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	24,302	16,451	3,925	3,926	67.69%	16.15%	16.16%
12 Guardianship State	41,208	0	20,604	20,604	0.00%	50.00%	50.00%
13 Title IV-E Extended Foster Care	192,413	130,254	62,159	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	271,671	0	271,671	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	2,301,952	2,301,952	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	1,526,285	1,526,285	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	13,209	0	13,209	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	6,526	0	6,526	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	543	543	0	0	100.00%	0.00%	0.00%

**Cumberland County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	3,281,454	0	1,640,727	1,640,727	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	18,608,678	16,747,810	1,860,868	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>138,774,946</b>	<b>131,603,578</b>	<b>4,878,474</b>	<b>2,292,894</b>	<b>94.83%</b>	<b>3.52%</b>	<b>1.65%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	313,259	313,259	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	6,871,500	3,435,750	0	3,435,750	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	9,695	9,695	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	123,980	61,990	0	61,990	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	85,806	42,903	0	42,903	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	55,386	0	0	55,386	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	256,186	128,093	0	128,093	50.00%	0.00%	50.00%
---	---------	---------	---	---------	--------	-------	--------

**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	775,362	775,362	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	7,436,700	5,571,201	0	1,865,498	74.91%	0.00%	25.09%
-------------------------------	-----------	-----------	---	-----------	--------	-------	--------

**Total Cost For 2. Public Assistance Administration**

	<b>15,927,874</b>	<b>10,338,253</b>	<b>0</b>	<b>5,589,620</b>	<b>64.91%</b>	<b>0.00%</b>	<b>35.09%</b>
--	-------------------	-------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	1,652,861	1,239,646	0	413,215	75.00%	0.00%	25.00%
------------------------------------	-----------	-----------	---	---------	--------	-------	--------

**Cumberland County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	792,305	594,229	0	198,076	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	140,073	112,058	28,015	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	1,496,800	748,400	374,200	374,200	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	314,514	0	314,514	0	0.00%	100.00%	0.00%
41 Child Protective Services State	153,176	0	153,176	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	188,727	0	188,727	0	0.00%	100.00%	0.00%
43 Permanency Planning	110,359	82,025	0	28,334	74.33%	0.00%	25.67%
44 Family Reunification	104,779	104,779	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	672,000	336,000	336,000	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,731,232	865,616	0	865,616	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	538,267	538,267	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	10,068	7,551	0	2,517	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	9,991	4,996	0	4,995	50.01%	0.00%	49.99%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	6,272,543	4,139,878	0	2,132,665	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	401,562	401,562	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	9,847,266	4,834,854	0	5,012,412	49.10%	0.00%	50.90%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	45,502	39,814	0	5,688	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	162,451	74,403	67,742	20,306	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	39,274	31,199	0	8,075	79.44%	0.00%	20.56%
58 Adult Homes Specialist	72,073	36,037	18,018	18,018	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	24,755,823	14,191,314	1,480,392	9,084,117	57.33%	5.98%	36.69%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	179,465,073	156,133,145	6,358,866	16,973,063	87.00%	3.54%	9.46%