

**Cumberland County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	6,431	0	0	6,431	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>6,431</b>	<b>0</b>	<b>0</b>	<b>6,431</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	340,119	0	255,089	85,030	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	13,884	0	10,413	3,471	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	148,600	0	148,600	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	11,409	0	11,409	0	0.00%	100.00%	0.00%
6 Title IV-E Adoption Assistance Payments	3,563,580	2,412,900	575,340	575,340	67.71%	16.15%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	40,698	20,349	10,175	10,174	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	24,020	16,264	3,878	3,878	67.71%	16.14%	16.14%
11 Guardianship State	76,052	0	38,026	38,026	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	300,471	203,449	97,022	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	326,483	0	326,483	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	2,576,709	2,576,709	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	1,620,732	1,620,732	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	5,117	0	5,117	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	5,337	0	5,337	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	4,131	4,131	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Cumberland County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	2,677,151	0	1,338,575	1,338,575	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	108,667,610	108,667,610	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	20,524,753	18,797,419	1,727,334	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>140,926,859</b>	<b>134,319,563</b>	<b>4,552,802</b>	<b>2,054,494</b>	<b>95.31%</b>	<b>3.23%</b>	<b>1.46%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	317,369	317,369	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	99,148	49,574	0	49,574	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	278,474	139,237	0	139,237	50.00%	0.00%	50.00%
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**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	7,384,554	3,692,277	0	3,692,277	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	9,782	9,782	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	123,980	61,990	0	61,990	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	855,198	855,198	0	0	100.00%	0.00%	0.00%
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**E. Division of Medical Assistance**

33 The Work Number	77,930	0	0	77,930	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	7,603,465	5,452,581	0	2,150,884	71.71%	0.00%	28.29%

<b>Total Cost For 2. Public Assistance Administration</b>	<b>16,749,900</b>	<b>10,578,008</b>	<b>0</b>	<b>6,171,892</b>	<b>63.15%</b>	<b>0.00%</b>	<b>36.85%</b>
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**3. Services Programs**

**Cumberland County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	1,652,861	1,239,646	0	413,215	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	792,305	594,229	0	198,076	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	138,266	110,613	27,653	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	1,496,800	748,400	374,200	374,200	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	314,514	0	314,514	0	0.00%	100.00%	0.00%
41 Child Protective Services State	153,176	0	153,176	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	188,727	0	188,727	0	0.00%	100.00%	0.00%
43 Permanency Planning	113,336	85,002	0	28,334	75.00%	0.00%	25.00%
44 Family Reunification	119,628	119,628	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	672,000	336,000	336,000	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,845,866	922,933	0	922,933	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	538,267	538,267	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,428	5,571	0	1,857	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	3,734	1,867	0	1,867	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	5,181,531	3,419,810	0	1,761,721	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	408,150	408,150	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	9,847,266	4,834,854	0	5,012,412	49.10%	0.00%	50.90%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	45,502	39,814	0	5,688	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	147,451	67,500	61,520	18,431	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	39,274	31,199	0	8,075	79.44%	0.00%	20.56%
57 Adult Homes Specialist	53,372	26,686	13,343	13,343	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>23,759,454</b>	<b>13,530,169</b>	<b>1,469,133</b>	<b>8,760,152</b>	<b>56.95%</b>	<b>6.18%</b>	<b>36.87%</b>

Note that the totals may be off due to rounding.

**Cumberland County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	181,442,644	158,427,740	6,021,935	16,992,969	87.32%	3.32%	9.37%