

Currituck County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,117	0	0	1,117	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,117	0	0	1,117	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	143,966	0	107,971	35,995	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	118,348	87,048	15,650	15,650	73.55%	13.22%	13.22%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	41,571	27,021	14,550	0	65.00%	35.00%	0.00%
13 Extended Non IV-E Foster Care	9,661	0	9,661	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	91,341	91,341	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	57,453	57,453	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	165,560	82,780	0	82,780	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	3,493,313	3,493,313	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	262,496	237,630	24,866	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	4,389,572	4,077,086	175,381	137,105	92.88%	4.00%	3.12%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	10,538	10,538	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	2,876	1,438	0	1,438	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	16,125	11,157	0	4,968	69.19%	0.00%	30.81%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	442,140	221,070	0	221,070	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	3,130	1,565	0	1,565	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	3,586	0	0	3,586	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,005,789	680,371	0	325,417	67.65%	0.00%	32.35%
Total Cost For 2. Public Assistance Administration	1,564,184	1,006,139	0	558,045	64.32%	0.00%	35.68%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	47,195	35,396	0	11,799	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	25,167	18,875	0	6,292	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	2,856	2,285	571	0	80.01%	19.99%	0.00%
38 Child Protective Services - IV-E	74,764	37,382	18,691	18,691	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	3,955	0	3,955	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	10,701	0	10,701	0	0.00%	100.00%	0.00%

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43 Permanency Planning	10,068	7,551	0	2,517	75.00%	0.00%	25.00%
44 Family Reunification	6,574	6,574	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	73,344	36,672	0	36,672	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	12,042	12,042	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	174	131	0	43	75.29%	0.00%	24.71%
49 IV-E Admin Adoption 50%Fed-50%Co	3,152	1,576	0	1,576	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	253,310	167,185	0	86,125	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	21,069	21,069	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	442,772	262,892	0	179,880	59.37%	0.00%	40.63%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	2,822	2,469	0	353	87.49%	0.00%	12.51%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	31,945	28,270	0	3,675	88.50%	0.00%	11.50%
57 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	1,024,718	641,773	34,620	348,325	62.63%	3.38%	33.99%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	6,979,591	5,724,998	210,001	1,044,592	82.02%	3.01%	14.97%