

Currituck County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,117	0	0	1,117	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,117	0	0	1,117	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	143,966	0	107,971	35,995	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	118,348	76,926	20,711	20,711	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	5,840	3,796	1,022	1,022	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	4,114	2,979	568	567	72.41%	13.81%	13.78%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	41,571	27,021	14,550	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	9,661	0	9,661	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	120,490	0	60,245	60,245	0.00%	50.00%	50.00%
14 State Kinship Care Program	7,898	0	3,949	3,949	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	91,341	91,341	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	57,453	57,453	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	165,560	82,780	0	82,780	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	5,651,464	5,651,464	0	0	100.00%	0.00%	0.00%

Currituck County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	231,413	209,433	21,980	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	6,654,979	6,203,693	243,337	207,949	93.22%	3.66%	3.12%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	11,570	11,570	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	2,876	1,438	0	1,438	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	4,373	4,373	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	16,125	11,157	0	4,968	69.19%	0.00%	30.81%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	442,140	221,070	0	221,070	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	3,130	1,565	0	1,565	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	3,586	0	0	3,586	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,005,788	680,371	0	325,417	67.65%	0.00%	32.35%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	1,569,588	1,011,544	0	558,044	64.45%	0.00%	35.55%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	47,195	35,396	0	11,799	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	25,167	18,875	0	6,292	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	2,856	2,285	571	0	80.01%	19.99%	0.00%
38 Child Protective Services Title IV-E	74,764	37,382	18,691	18,691	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

Currituck County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	3,955	0	3,955	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	10,701	0	10,701	0	0.00%	100.00%	0.00%
43 Permanency Planning	10,068	7,551	0	2,517	75.00%	0.00%	25.00%
44 Family Reunification Services	7,389	7,389	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	105,072	52,536	0	52,536	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	13,249	13,249	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	175	131	0	44	74.86%	0.00%	25.14%
49 IV-E Admin Adoption 50%Fed-50%Co	2,604	1,302	0	1,302	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	253,310	167,185	0	86,125	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	21,069	21,069	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	442,772	262,892	0	179,880	59.37%	0.00%	40.63%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	2,822	2,469	0	353	87.49%	0.00%	12.51%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	49,191	45,516	0	3,675	92.53%	0.00%	7.47%
57 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,075,167	676,631	34,620	363,916	62.93%	3.22%	33.85%
Currituck Grand Total							
All Programs and Administration	9,300,851	7,891,868	277,957	1,131,026	84.85%	2.99%	12.16%