

Currituck County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,117	0	0	1,117	0.00%	0.00%	100.00%
Total Cost For	1,117	0	0	1,117	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,610,013	2,610,013	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	153,777	0	115,333	38,444	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	950	0	950	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	73,577	49,808	11,885	11,884	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	378	0	378	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	81,974	81,974	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	54,352	54,352	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	229,693	0	114,846	114,847	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	290,770	261,693	29,077	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	3,495,487	3,057,840	272,472	165,175	87.48%	7.79%	4.73%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	11,155	11,155	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	338,680	169,340	0	169,340	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	3,130	1,565	0	1,565	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	2,166	1,083	0	1,083	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	281	281	0	0	100.00%	0.00%	0.00%
31 The Work Number	1,431	0	0	1,431	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	17,932	8,966	0	8,966	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	881,690	653,630	0	228,059	74.13%	0.00%	25.87%
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Total Cost For 2. Public Assistance Administration

	1,336,465	926,020	0	410,444	69.29%	0.00%	30.71%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	47,321	35,491	0	11,830	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	25,036	18,777	0	6,259	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	4,653	3,722	931	0	79.99%	20.01%	0.00%
38 Child Protective Services - IV-E	74,764	37,382	18,691	18,691	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	3,955	0	3,955	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	10,701	0	10,701	0	0.00%	100.00%	0.00%
43 Permanency Planning	8,991	6,886	0	2,105	76.59%	0.00%	23.41%
44 Family Reunification	7,483	7,483	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	63,430	31,715	0	31,715	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	12,821	12,821	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	12	6	0	6	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	229,686	151,593	0	78,093	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	20,718	20,718	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	442,772	262,892	0	179,880	59.37%	0.00%	40.63%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	2,822	2,469	0	353	87.49%	0.00%	12.51%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	31,945	28,270	0	3,675	88.50%	0.00%	11.50%
58 Adult Homes Specialist	7,825	3,913	1,956	1,956	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	994,935	624,138	36,234	334,563	62.73%	3.64%	33.63%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	5,828,004	4,607,998	308,706	911,300	79.07%	5.30%	15.64%