

**Currituck County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,117	0	0	1,117	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,117</b>	<b>0</b>	<b>0</b>	<b>1,117</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	142,467	0	106,850	35,617	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	93,390	63,234	15,078	15,078	67.71%	16.15%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	11,732	0	11,732	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	91,943	91,943	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	57,831	57,831	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Currituck County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	167,133	0	83,566	83,566	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	2,610,013	2,610,013	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	330,267	302,472	27,795	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>3,504,778</b>	<b>3,125,493</b>	<b>245,024</b>	<b>134,261</b>	<b>89.18%</b>	<b>6.99%</b>	<b>3.83%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	10,538	10,538	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	2,522	1,261	0	1,261	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	19,492	9,746	0	9,746	50.00%	0.00%	50.00%
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**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	423,180	211,590	0	211,590	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	3,130	1,565	0	1,565	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**E. Division of Medical Assistance**

33 The Work Number	2,397	0	0	2,397	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,123,300	799,662	0	323,637	71.19%	0.00%	28.81%

<b>Total Cost For 2. Public Assistance Administration</b>	<b>1,664,559</b>	<b>1,114,362</b>	<b>0</b>	<b>550,196</b>	<b>66.95%</b>	<b>0.00%</b>	<b>33.05%</b>
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**3. Services Programs**

**Currituck County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	47,321	35,491	0	11,830	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	25,036	18,777	0	6,259	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	4,157	3,326	831	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	74,764	37,382	18,691	18,691	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	3,955	0	3,955	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	10,701	0	10,701	0	0.00%	100.00%	0.00%
43 Permanency Planning	8,421	6,316	0	2,105	75.00%	0.00%	25.00%
44 Family Reunification	7,621	7,621	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	31,102	15,551	0	15,551	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	12,821	12,821	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	225	169	0	56	75.11%	0.00%	24.89%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	196,989	130,013	0	66,976	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	21,069	21,069	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	442,772	262,892	0	179,880	59.37%	0.00%	40.63%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	2,822	2,469	0	353	87.49%	0.00%	12.51%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	31,945	28,270	0	3,675	88.50%	0.00%	11.50%
57 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>924,529</b>	<b>583,571</b>	<b>34,880</b>	<b>306,078</b>	<b>63.12%</b>	<b>3.77%</b>	<b>33.11%</b>

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**Currituck County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	6,094,983	4,823,426	279,905	991,653	79.14%	4.59%	16.27%