



Workforce Data Book, Jan-March 2022

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Before You Start

Ensure you have sufficient time to complete the survey before beginning. If you close out of the system without completing the survey, the incomplete entry will be discarded and you will need to start over.

If there are any counties with multiple entries, only the most recent entry will be kept. In other words, the assumption is that the more recent entry for any one county will have the most updated data and it will be the entry that is analyzed.



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Report Details

Select a county: *

A dropdown menu with a light gray border, containing the text "-- Please Select --" and a small downward-pointing chevron icon on the right side.



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County Workload

Questions below are based on service area listed in bold above each set of questions. Please pay close attention to the specifics of each question as responses can be based on child count or report/case/family count (this will be in parentheses in the heading).

CPS Intake (Reports)

Total number of CPS reports **received and screened** during each month of the quarter:*

	Jan 2022	Feb 2022	March 2022
Number of Reports	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000

Total number of CPS reports **screened in** during each month of the quarter:*

	Jan 2022	Feb 2022	March 2022
Number of Reports	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000

Assessments (Cases/Families)

Total number of assessment **cases** open on the last day of each month of the quarter:*

	Jan 2022	Feb 2022	March 2022
Number of Cases	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000

Number of Intercounty or Interstate assessment **cases** in which assistance was active on the last day of each month of the quarter:*

	Jan 2022	Feb 2022	March 2022
Number of Cases	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000

In-Home (Cases/Families)

Total number of in-home **cases** open on the last day of each month of the quarter:*

	Jan 2022	Feb 2022	March 2022
Number of Cases	<input type="text"/>	<input type="text"/>	<input type="text"/>

0-10000

0-10000

0-10000

Number of Intercounty or Interstate in-home **cases** in which assistance was active on the last day of each month of the quarter:*

	Jan 2022	Feb 2022	March 2022
Number of Cases	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000

Foster Care (Children)

Total number of **children** with an open foster care case on the last day of each month of the quarter:*

	Jan 2022	Feb 2022	March 2022
Number of Children	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000

Number of Intercounty or Interstate **children** in foster care in which assistance was active on the last day of each month of the quarter:*

	Jan 2022	Feb 2022	March 2022
Number of Children	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000

Adoptions (Children)

Total number of **children** with an open adoption case on the last day of each month of the quarter:*

	Jan 2022	Feb 2022	March 2022
Number of Children	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000

Number of Intercounty or Interstate **children** with an adoption case in which assistance was active on the last day of each month of the quarter:*

	Jan 2022	Feb 2022	March 2022
Number of Children	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000

Foster Care 18-21 (Young Adults)

Total number of **young adults** with an open foster care 18-21 case on the last day of each month of the quarter:*

	Jan 2022	Feb 2022	March 2022
Number of Young Adults	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000

Number of Intercounty or Interstate **young adults** in foster care 18-21 in which assistance was active on the last day of each month of the quarter:*

	Jan 2022	Feb 2022	March 2022
Number of Young Adults	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000



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County Workload (cont)

Enter the number of families served each month in each of the following training/service categories.

Training of Foster/Adoptive Families*

	Jan 2022	Feb 2022	March 2022
Families Served	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000

Licensing and Supervision of Foster/Adoptive Families*

	Jan 2022	Feb 2022	March 2022
Families Served	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000

Other Home Studies*

	Jan 2022	Feb 2022	March 2022
Families Served	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000

Prevention Services (Cases/Families)*

	Jan 2022	Feb 2022	March 2022
Families Served	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000



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Worker Staffing

In the section below, record the number of worker FTE's budgeted to each service/function ("Total Budgeted FTE's") and the number of those worker FTE's that were unavailable for more than 2 weeks each month ("Budgeted FTE's Unavailable 2+ Weeks").

Do not leave anything blank; if the answer is 0, write 0

Total Budgeted FTE's- remember that FTE's can have many roles, such as CPS Assessment SW's also taking turns at intake. Use only the percentages that the FTE's actually perform that function.

Budgeted FTE's Unavailable 2+ Weeks- remember this is a subset of the total FTE's for each function. Record the number of social worker FTE's that were unavailable due to vacancies, FMLA, suspensions, or other temporary assignments for more than 2 weeks in the month. Record percentages as decimals. **DO NOT** include unavailability due to vacation or annual leave.

CPS Intake

Total Budgeted FTE's:*

	Jan 2022	Feb 2022	March 2022
FTE's (Full Time Employees)	<input type="text"/> 0-10000	<input type="text"/> 0-10000	<input type="text"/> 0-10000

Budgeted FTE's Unavailable 2+ Weeks:*

	Jan 2022	Feb 2022	March 2022
FTE's (Full Time Employees)	<input type="text"/> 0-10000	<input type="text"/> 0-10000	<input type="text"/> 0-10000

Assessments

Total Budgeted FTE's:*

	Jan 2022	Feb 2022	March 2022
FTE's (Full Time Employees)	<input type="text"/> 0-10000	<input type="text"/> 0-10000	<input type="text"/> 0-10000

Budgeted FTE's Unavailable 2+ Weeks:*

	Jan 2022	Feb 2022	March 2022
FTE's (Full Time Employees)	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000

In-Home

Total Budgeted FTE's:*

	Jan 2022	Feb 2022	March 2022
FTE's (Full Time Employees)	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000

Budgeted FTE's Unavailable 2+ Weeks:*

	Jan 2022	Feb 2022	March 2022
FTE's (Full Time Employees)	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000

Foster Care

Total Budgeted FTE's:*

	Jan 2022	Feb 2022	March 2022
FTE's (Full Time Employees)	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000

Budgeted FTE's Unavailable 2+ Weeks:*

	Jan 2022	Feb 2022	March 2022
FTE's (Full Time Employees)	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000

Adoptions

Total Budgeted FTE's:*

	Jan 2022	Feb 2022	March 2022
FTE's (Full Time Employees)	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000

Budgeted FTE's Unavailable 2+ Weeks:*

	Jan 2022	Feb 2022	March 2022
FTE's (Full Time Employees)	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000

Foster Care 18-21

Total Budgeted FTE's:*

	Jan 2022	Feb 2022	March 2022
FTE's (Full Time Employees)	<input type="text"/> 0-10000	<input type="text"/> 0-10000	<input type="text"/> 0-10000

Budgeted FTE's Unavailable 2+ Weeks:*

	Jan 2022	Feb 2022	March 2022
FTE's (Full Time Employees)	<input type="text"/> 0-10000	<input type="text"/> 0-10000	<input type="text"/> 0-10000

Training of Foster/Adoptive Homes

Total Budgeted FTE's:*

	Jan 2022	Feb 2022	March 2022
FTE's (Full Time Employees)	<input type="text"/> 0-10000	<input type="text"/> 0-10000	<input type="text"/> 0-10000

Budgeted FTE's Unavailable 2+ Weeks:*

	Jan 2022	Feb 2022	March 2022
FTE's (Full Time Employees)	<input type="text"/> 0-10000	<input type="text"/> 0-10000	<input type="text"/> 0-10000

Licensing & Supervision of Foster/Adoptive Families

Total Budgeted FTE's:*

	Jan 2022	Feb 2022	March 2022
FTE's (Full Time Employees)	<input type="text"/> 0-10000	<input type="text"/> 0-10000	<input type="text"/> 0-10000

Budgeted FTE's Unavailable 2+ Weeks:*

	Jan 2022	Feb 2022	March 2022
FTE's (Full Time Employees)	<input type="text"/> 0-10000	<input type="text"/> 0-10000	<input type="text"/> 0-10000

Other Home Studies

Total Budgeted FTE's:*

	Jan 2022	Feb 2022	March 2022
FTE's (Full Time Employees)	<input type="text"/> 0-10000	<input type="text"/> 0-10000	<input type="text"/> 0-10000

Budgeted FTE's Unavailable 2+ Weeks:*

	Jan 2022	Feb 2022	March 2022
FTE's (Full Time Employees)	<input type="text"/> 0-10000	<input type="text"/> 0-10000	<input type="text"/> 0-10000

Prevention Services

Total Budgeted FTE's:*

	Jan 2022	Feb 2022	March 2022
FTE's (Full Time Employees)	<input type="text"/> 0-10000	<input type="text"/> 0-10000	<input type="text"/> 0-10000

Budgeted FTE's Unavailable 2+ Weeks:*

	Jan 2022	Feb 2022	March 2022
FTE's (Full Time Employees)	<input type="text"/> 0-10000	<input type="text"/> 0-10000	<input type="text"/> 0-10000

Dedicated Social Workers for After Hours Duty

Total Budgeted FTE's:*

	Jan 2022	Feb 2022	March 2022
FTE's (Full Time Employees)	<input type="text"/> 0-10000	<input type="text"/> 0-10000	<input type="text"/> 0-10000

Budgeted FTE's Unavailable 2+ Weeks:*

	Jan 2022	Feb 2022	March 2022
FTE's (Full Time Employees)	<input type="text"/> 0-10000	<input type="text"/> 0-10000	<input type="text"/> 0-10000

LINKS

Total Budgeted FTE's:*

	Jan 2022	Feb 2022	March 2022
FTE's (Full Time Employees)	<input type="text"/> 0-10000	<input type="text"/> 0-10000	<input type="text"/> 0-10000

Budgeted FTE's Unavailable 2+ Weeks:*

	Jan 2022	Feb 2022	March 2022
FTE's (Full Time Employees)	<input type="text"/> 0-10000	<input type="text"/> 0-10000	<input type="text"/> 0-10000

Facilitators

Total Budgeted FTE's:*

	Jan 2022	Feb 2022	March 2022
FTE's (Full Time Employees)	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000

Budgeted FTE's Unavailable 2+ Weeks:*

	Jan 2022	Feb 2022	March 2022
FTE's (Full Time Employees)	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000



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Supervision

In the section below, record the number of supervisor FTE's budgeted to each function ("Total Budgeted Supervisor FTE's") and the number of those supervisor FTE's that were unavailable for 2 weeks or more in each month ("Budgeted Supervisor FTE's Unavailable 2+ Weeks").

***Do not leave anything blank; if the answer is 0, write 0*.**

Child Protective Services (includes Intake, Assessment, and In-Home services)

Total Budgeted Supervisor FTE's:*

	Jan 2022	Feb 2022	March 2022
Supervisor FTE's	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000

Budgeted Supervisor FTE's Unavailable 2+ Weeks:*

	Jan 2022	Feb 2022	March 2022
Supervisor FTE's	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000

Foster Care and Adoption Services

Total Budgeted Supervisor FTE's:*

	Jan 2022	Feb 2022	March 2022
Supervisor FTE's	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000

Budgeted Supervisor FTE's Unavailable 2+ Weeks:*

	Jan 2022	Feb 2022	March 2022
Supervisor FTE's	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000

Foster/Adoptive Training, Licensing & Supervision(includes training, studying, licensing and supervising foster and adoptive families)

Total Budgeted Supervisor FTE's:*

	Jan 2022	Feb 2022	March 2022
Supervisor FTE's	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000

Budgeted Supervisor FTE's Unavailable 2+ Weeks:*

	Jan 2022	Feb 2022	March 2022
Supervisor FTE's	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000

Other Functions (includes supervision of prevention units, afterhours, and on staff facilitators)

Total Budgeted Supervisor FTE's:*

	Jan 2022	Feb 2022	March 2022
Supervisor FTE's	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000

Budgeted Supervisor FTE's Unavailable 2+ Weeks:*

	Jan 2022	Feb 2022	March 2022
Supervisor FTE's	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000



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Quality Assurance

Number of budgeted FTE's whose primary function is Quality Assurance:*

	Jan 2022	Feb 2022	March 2022
FTE's	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000

Number of budgeted Supervisor FTE's dedicated to Quality Assurance:*

	Jan 2022	Feb 2022	March 2022
Supervisor FTE's	<input type="text"/>	<input type="text"/>	<input type="text"/>
	0-10000	0-10000	0-10000



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Until now, you have been able to review what you submitted anytime in your Excel spreadsheet. Since that option is no longer available, you have the option of having your responses sent to your email for your records.

(Optional) Enter your email address if you would like a copy of your responses to this survey. If you do not want this sent to you, skip this question and press "Done" below to finish and submit your survey.

