

ESSENTIAL SERVICES FOR VULNERABLE ADULTS

| | | | TOTAL |
|-----------|---------------------|---------------------|---------------------|
| 02 | ALEXANDER | 14,503.00 | 14,503.00 |
| 03 | ALLEGHANY | 14,825.00 | 14,825.00 |
| 05 | ASHE | 55,086.00 | 55,086.00 |
| 06 | AVERY | 16,545.00 | 16,545.00 |
| 11 | BUNCOMBE | 157,618.00 | 157,618.00 |
| 12 | BURKE | 131,441.00 | 131,441.00 |
| 14 | CALDWELL | 111,806.00 | 111,806.00 |
| 18 | CATAWBA | 39,272.00 | 39,272.00 |
| 22 | CLAY | 12,573.00 | 12,573.00 |
| 23 | CLEVELAND | 41,202.00 | 41,202.00 |
| 36 | GASTON | 51,656.00 | 51,656.00 |
| 44 | HAYWOOD | 63,812.00 | 63,812.00 |
| 45 | HENDERSON | 109,625.00 | 109,625.00 |
| 50 | JACKSON | 15,951.00 | 15,951.00 |
| 55 | LINCOLN | 19,650.00 | 19,650.00 |
| 56 | MACON | 12,734.00 | 12,734.00 |
| 57 | MADISON | 33,270.00 | 33,270.00 |
| 59 | MCDOWELL | 65,994.00 | 65,994.00 |
| 61 | MITCHELL | 34,724.00 | 34,724.00 |
| 75 | POLK | 41,269.00 | 41,269.00 |
| 81 | RUTHERFORD | 78,356.00 | 78,356.00 |
| 88 | TRANSYLVANIA | 40,542.00 | 40,542.00 |
| 95 | WATAUGA | 34,724.00 | 34,724.00 |
| 97 | WILKES | 27,370.00 | 27,370.00 |
| 00 | YANCEY | 35,452.00 | 35,452.00 |
| | | | |
| | TOTALS | 1,260,000.00 | 1,260,000.00 |

CHILD WELFARE ESSENTIAL SERVICES

| | | | TOTAL |
|-----------|---------------------|---------------------|---------------------|
| 02 | ALEXANDER | 33,525.00 | 33,525.00 |
| 03 | ALLEGHANY | 33,051.00 | 33,051.00 |
| 05 | ASHE | 72,266.00 | 72,266.00 |
| 06 | AVERY | 43,757.00 | 43,757.00 |
| 11 | BUNCOMBE | 469,011.00 | 469,011.00 |
| 12 | BURKE | 262,323.00 | 262,323.00 |
| 14 | CALDWELL | 211,245.00 | 211,245.00 |
| 18 | CATAWBA | 65,085.00 | 65,085.00 |
| 22 | CLAY | 25,220.00 | 25,220.00 |
| 23 | CLEVELAND | 75,525.00 | 75,525.00 |
| 36 | GASTON | 107,085.00 | 107,085.00 |
| 44 | HAYWOOD | 193,427.00 | 193,427.00 |
| 45 | HENDERSON | 174,422.00 | 174,422.00 |
| 50 | JACKSON | 38,271.00 | 38,271.00 |
| 55 | LINCOLN | 38,746.00 | 38,746.00 |
| 56 | MACON | 34,475.00 | 34,475.00 |
| 57 | MADISON | 46,133.00 | 46,133.00 |
| 59 | MCDOWELL | 128,095.00 | 128,095.00 |
| 61 | MITCHELL | 62,763.00 | 62,763.00 |
| 75 | POLK | 77,017.00 | 77,017.00 |
| 81 | RUTHERFORD | 232,627.00 | 232,627.00 |
| 88 | TRANSYLVANIA | 65,139.00 | 65,139.00 |
| 95 | WATAUGA | 77,017.00 | 77,017.00 |
| 97 | WILKES | 74,576.00 | 74,576.00 |
| 00 | YANCEY | 59,199.00 | 59,199.00 |
| | | | |
| | TOTALS | 2,700,000.00 | 2,700,000.00 |