

Dare County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,554	0	0	1,554	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,554	0	0	1,554	0.00%	0.00%	100.00%

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	220,496	0	165,370	55,126	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	6,767	0	5,075	1,692	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	364,629	268,381	48,124	48,124	73.60%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	35,345	22,975	6,185	6,185	65.00%	17.50%	17.50%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	4,115	3,016	1,099	0	73.29%	26.71%	0.00%
13 Extended Non IV-E Foster Care	16,882	0	16,882	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	112,807	112,807	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	70,955	70,955	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	273,449	136,725	0	136,725	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	5,073,092	5,073,092	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	503,039	455,386	47,653	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	6,687,439	6,143,837	293,071	250,532	91.87%	4.38%	3.75%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	15,193	15,193	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	4,310	2,155	0	2,155	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	53,217	36,689	0	16,528	68.94%	0.00%	31.06%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	862,818	431,409	0	431,409	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	3,731	3,731	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	5,070	2,535	0	2,535	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	5,332	0	0	5,332	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,910,412	1,998,304	0	912,108	68.66%	0.00%	31.34%
Total Cost For 2. Public Assistance Administration	3,940,083	2,570,016	0	1,370,067	65.23%	0.00%	34.77%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	77,531	58,148	0	19,383	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	42,361	31,771	0	10,590	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	5,010	4,008	1,002	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	82,896	41,448	20,724	20,724	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	4,852	0	4,852	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	15,950	0	15,950	0	0.00%	100.00%	0.00%

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43 Permanency Planning	12,372	9,279	0	3,093	75.00%	0.00%	25.00%
44 Family Reunification	8,372	8,372	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	108,446	54,223	0	54,223	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	16,407	16,407	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,862	1,397	0	465	75.03%	0.00%	24.97%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	329,773	217,650	0	112,123	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	25,317	25,317	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	532,072	331,579	0	200,493	62.32%	0.00%	37.68%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	10,094	8,832	0	1,262	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	7,373	7,373	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	1,283,496	817,208	43,230	423,058	63.67%	3.37%	32.96%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	11,912,572	9,531,061	336,301	2,045,210	80.01%	2.82%	17.17%