

Dare County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,554	0	0	1,554	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,554	0	0	1,554	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	220,496	0	165,370	55,126	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	6,767	0	5,075	1,692	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	364,629	237,009	63,810	63,810	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	26,065	16,942	4,562	4,561	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
09 Title IV-E Guardianship Assistance Payments	35,345	22,974	6,185	6,186	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	4,115	2,675	1,440	0	65.01%	34.99%	0.00%
12 State Extended Foster Care	16,882	0	16,882	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	140,787	0	73,825	66,962	0.00%	52.44%	47.56%
14 State Kinship Care Program	6,830	0	3,415	3,415	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	112,807	112,807	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	70,955	70,955	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	273,448	136,724	0	136,724	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	7,972,984	7,972,984	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	387,941	351,094	36,847	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	9,645,911	8,924,664	380,091	341,156	92.52%	3.94%	3.54%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	14,290	14,290	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	4,310	2,155	0	2,155	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	53,217	36,689	0	16,528	68.94%	0.00%	31.06%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	862,818	431,409	0	431,409	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	3,731	3,731	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	5,070	2,535	0	2,535	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	5,332	0	0	5,332	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,910,412	1,998,304	0	912,108	68.66%	0.00%	31.34%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	3,939,180	2,569,113	0	1,370,067	65.22%	0.00%	34.78%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	77,531	58,148	0	19,383	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	42,361	31,771	0	10,590	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	5,010	4,008	1,002	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	82,896	41,448	20,724	20,724	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	4,852	0	4,852	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	15,950	0	15,950	0	0.00%	100.00%	0.00%
43 Permanency Planning	12,372	9,279	0	3,093	75.00%	0.00%	25.00%
44 Family Reunification Services	8,953	8,953	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	118,006	59,003	0	59,003	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	17,073	17,073	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,645	1,984	0	661	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	329,773	217,650	0	112,123	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	25,317	25,317	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	532,072	331,579	0	200,493	62.32%	0.00%	37.68%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	10,094	8,832	0	1,262	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	14,746	14,746	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,302,459	831,195	43,230	428,034	63.82%	3.32%	32.86%
Dare Grand Total							
All Programs and Administration	14,889,104	12,324,972	423,321	2,140,811	82.78%	2.84%	14.38%