

Dare County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,554	0	0	1,554	0.00%	0.00%	100.00%
Total Cost For	1,554	0	0	1,554	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,850,668	3,850,668	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	246,131	0	184,598	61,533	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	9,895	0	7,421	2,474	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	2,400	0	2,400	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	276,888	187,439	44,724	44,725	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	2,700	1,828	872	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	109,972	109,972	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	72,916	72,916	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	392,406	0	196,203	196,203	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	574,204	516,784	57,420	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	5,538,183	4,739,607	493,641	304,935	85.58%	8.91%	5.51%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	14,965	14,965	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	654,810	327,405	0	327,405	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	39	39	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	5,070	2,535	0	2,535	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	3,510	1,755	0	1,755	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	1,986	0	0	1,986	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	30,636	15,318	0	15,318	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	2,439,828	1,827,979	0	611,849	74.92%	0.00%	25.08%
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Total Cost For 2. Public Assistance Administration

	3,230,844	2,269,996	0	960,848	70.26%	0.00%	29.74%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	77,744	58,308	0	19,436	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	42,141	31,606	0	10,535	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	6,463	5,162	1,301	0	79.87%	20.13%	0.00%
38 Child Protective Services - IV-E	82,896	41,448	20,724	20,724	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	4,852	0	4,852	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	15,950	0	15,950	0	0.00%	100.00%	0.00%
43 Permanency Planning	12,069	9,046	0	3,023	74.95%	0.00%	25.05%
44 Family Reunification	7,015	7,015	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	140,631	70,316	0	70,315	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	15,168	15,168	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	13,028	9,771	0	3,257	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	301,177	198,777	0	102,400	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	25,470	25,470	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	532,072	331,579	0	200,493	62.32%	0.00%	37.68%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	10,094	8,832	0	1,262	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	7,373	7,373	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	8,868	4,434	2,217	2,217	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,303,011	824,305	45,044	433,662	63.26%	3.46%	33.28%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	10,073,592	7,833,908	538,685	1,700,999	77.77%	5.35%	16.89%