

Dare County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,554	0	0	1,554	0.00%	0.00%	100.00%
Total Cost For	1,554	0	0	1,554	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	219,266	0	164,449	54,817	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	8,332	0	6,249	2,083	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	286,267	193,832	46,218	46,217	67.71%	16.15%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	3,170	0	3,170	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	120,323	120,323	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	75,682	75,682	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Dare County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	292,307	0	146,154	146,154	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	3,850,668	3,850,668	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	904,118	828,029	76,089	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	5,760,137	5,068,534	442,332	249,271	87.99%	7.68%	4.33%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	15,193	15,193	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	3,854	1,927	0	1,927	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	33,301	16,651	0	16,651	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	875,122	437,561	0	437,561	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	4,734	4,734	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	5,070	2,535	0	2,535	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	2,571	0	0	2,571	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,441,478	1,742,167	0	699,312	71.36%	0.00%	28.64%

Total Cost For 2. Public Assistance Administration	3,461,324	2,300,767	0	1,160,556	66.47%	0.00%	33.53%
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3. Services Programs

Dare County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	77,744	58,308	0	19,436	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	42,141	31,606	0	10,535	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	6,005	4,804	1,201	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	82,896	41,448	20,724	20,724	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	4,852	0	4,852	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	15,950	0	15,950	0	0.00%	100.00%	0.00%
43 Permanency Planning	12,092	9,069	0	3,023	75.00%	0.00%	25.00%
44 Family Reunification	7,633	7,633	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	129,449	64,725	0	64,724	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	15,168	15,168	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,106	3,830	0	1,276	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	333,557	220,148	0	113,409	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	25,317	25,317	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	532,072	331,579	0	200,493	62.32%	0.00%	37.68%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	10,094	8,832	0	1,262	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	7,373	7,373	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	1,310,257	831,244	43,429	435,584	63.44%	3.31%	33.24%

Note that the totals may be off due to rounding.

Dare County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	10,533,272	8,200,546	485,761	1,846,965	77.85%	4.61%	17.53%