

Davidson County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|---------|-------|--------|-------------------|-------|---------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 2,554 | 0 | 0 | 2,554 | 0.00% | 0.00% | 100.00% |
| Total Cost For | | | | | | | |
| | 2,554 | 0 | 0 | 2,554 | 0.00% | 0.00% | 100.00% |
| <i>Note that the totals may be off due to rounding.</i> | | | | | | | |

1. Public Assistance Programs

| A. Division of Social Services | | | | | | | |
|--|------------|------------|---------|---------|---------|---------|--------|
| 01 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 02 Title IV-B Adoption Assistance Payments | 545,765 | 0 | 409,321 | 136,444 | 0.00% | 75.00% | 25.00% |
| 03 Title IV-B Adoption Vendor Payments | 34,070 | 0 | 25,553 | 8,517 | 0.00% | 75.00% | 25.00% |
| 04 State Adoption Assistance Payments | 9,720 | 0 | 9,720 | 0 | 0.00% | 100.00% | 0.00% |
| 05 State Adoption Vendor Payments | 3,840 | 0 | 3,840 | 0 | 0.00% | 100.00% | 0.00% |
| 06 Title IV-E Adoption Assistance Payments | 2,120,099 | 1,560,205 | 279,947 | 279,947 | 73.59% | 13.20% | 13.20% |
| 07 Title IV-E Adoption Vendor Paymts Non-Recurring | 3,120 | 1,560 | 780 | 780 | 50.00% | 25.00% | 25.00% |
| 08 Title IV-E Foster Care - Standard Board Rate | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 09 Title IV-E Foster Care Maximization | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 10 Guardianship IV-E | 27,925 | 20,555 | 3,685 | 3,685 | 73.61% | 13.20% | 13.20% |
| 11 Guardianship State | 24,300 | 0 | 12,150 | 12,150 | 0.00% | 50.00% | 50.00% |
| 12 Title IV-E Extended Foster Care | 50,512 | 37,178 | 13,334 | 0 | 73.60% | 26.40% | 0.00% |
| 13 Extended Non IV-E Foster Care | 31,924 | 0 | 31,924 | 0 | 0.00% | 100.00% | 0.00% |
| 14 State Foster Care Benefits Program | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 15 Low Income Energy Assistance Payments | 912,189 | 912,189 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Crisis Intervention Program | 573,761 | 573,761 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 17 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Wake Electric Membership Corp. – W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Piedmont Natural Gas - Share the Warmth | 8,972 | 0 | 8,972 | 0 | 0.00% | 100.00% | 0.00% |
| 21 Refugee Assistance Payments | 5,075 | 5,075 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 22 State/County Special Assistance for Adults | 1,196,909 | 598,455 | 0 | 598,455 | 50.00% | 0.00% | 50.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 23 Food and Nutrition Benefits | 46,454,046 | 46,454,046 | 0 | 0 | 100.00% | 0.00% | 0.00% |

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| D. Division of Child Development and Early Education | | | | | | | |
| 24 Subsidized Child Care Program - Direct Services | 5,481,346 | 4,962,097 | 519,249 | 0 | 90.53% | 9.47% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 57,483,576 | 55,125,121 | 1,318,478 | 1,039,978 | 95.90% | 2.29% | 1.81% |
| <i>Note that the totals may be off due to rounding.</i> | | | | | | | |
| 2. Public Assistance Administration | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 25 LIEAP & CIP Administration | 125,670 | 125,670 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Food and Nutrition Services EBT Call Center | 39,370 | 19,685 | 0 | 19,685 | 50.00% | 0.00% | 50.00% |
| 27 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 28 State/County Special Assistance Administration | 64,942 | 45,184 | 0 | 19,758 | 69.58% | 0.00% | 30.42% |
| C. Division of Child and Family Well Being | | | | | | | |
| 29 Food/Nutrition Services Program Administration | 2,980,638 | 1,490,319 | 0 | 1,490,319 | 50.00% | 0.00% | 50.00% |
| 30 Food & Nutrition Incentive Fraud Collections | 1,220 | 1,220 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 31 Electronic Benefit Transfer E-Funds Cost | 43,818 | 21,909 | 0 | 21,909 | 50.00% | 0.00% | 50.00% |
| D. Division of Child Development and Early Education | | | | | | | |
| 32 Subsidized Child Care Program - Service Support | 228,389 | 228,389 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| E. Division of Medical Assistance | | | | | | | |
| 33 The Work Number | 32,499 | 0 | 0 | 32,499 | 0.00% | 0.00% | 100.00% |
| 34 Medicaid (Title XIX) Admin | 3,845,039 | 2,638,042 | 0 | 1,206,997 | 68.61% | 0.00% | 31.39% |
| Total Cost For 2. Public Assistance Administration | 7,361,585 | 4,570,418 | 0 | 2,791,167 | 62.08% | 0.00% | 37.92% |
| <i>Note that the totals may be off due to rounding.</i> | | | | | | | |
| 3. Services Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 35 SSBG Services - Federal & State | 376,487 | 282,365 | 0 | 94,122 | 75.00% | 0.00% | 25.00% |
| 36 TANF Transferred to SSBG | 238,776 | 179,082 | 0 | 59,694 | 75.00% | 0.00% | 25.00% |
| 37 Chafee Foster Care Independence (NC LINKS) | 27,088 | 21,670 | 5,418 | 0 | 80.00% | 20.00% | 0.00% |
| 38 Child Protective Services - IV-E | 376,576 | 188,288 | 94,144 | 94,144 | 50.00% | 25.00% | 25.00% |
| 39 Child Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 40 State CPS Caseload Reduction | 104,838 | 0 | 104,838 | 0 | 0.00% | 100.00% | 0.00% |
| 41 Child Protective Services State | 155,338 | 0 | 155,338 | 0 | 0.00% | 100.00% | 0.00% |
| 42 Child Welfare State In-Home Expansion | 78,393 | 0 | 78,393 | 0 | 0.00% | 100.00% | 0.00% |

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| | Total | Federal | State | County | Federal | State | County |
| 43 Permanency Planning | 56,884 | 42,663 | 0 | 14,221 | 75.00% | 0.00% | 25.00% |
| 44 Family Reunification | 22,311 | 22,311 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 45 Foster Care/Adoptions - State | 100,800 | 50,400 | 50,400 | 0 | 50.00% | 50.00% | 0.00% |
| 46 IV-E Admin Foster Care 50%Fed-50%Co | 813,856 | 406,928 | 0 | 406,928 | 50.00% | 0.00% | 50.00% |
| 47 TANF Child Welfare Workers for Local DSS | 306,477 | 306,477 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 48 IV-E Foster Care Parent Trng 75%Fed-25%Co | 16,747 | 12,560 | 0 | 4,187 | 75.00% | 0.00% | 25.00% |
| 49 IV-E Admin Adoption 50%Fed-50%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 50 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 51 Child Support Enforcement Services (IV-D) | 1,787,429 | 1,179,703 | 0 | 607,726 | 66.00% | 0.00% | 34.00% |
| 52 Offset -- IV-D Incentive | 128,358 | 128,358 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 53 Work First County Block Grant | 2,122,622 | 960,098 | 0 | 1,162,524 | 45.23% | 0.00% | 54.77% |
| B. Division of Aging and Adult Services | | | | | | | |
| 54 State In-Home Services Fund | 55,219 | 48,317 | 0 | 6,902 | 87.50% | 0.00% | 12.50% |
| 55 Adult Day Care Federal & State | 123,469 | 56,521 | 51,514 | 15,434 | 45.78% | 41.72% | 12.50% |
| 56 Adult Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 57 Adult Homes Specialist | 30,900 | 15,450 | 7,725 | 7,725 | 50.00% | 25.00% | 25.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 58 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| Total Cost For 3. Services Programs | | | | | | | |
| | 6,922,568 | 3,901,191 | 547,770 | 2,473,607 | 56.35% | 7.91% | 35.73% |
| <i>Note that the totals may be off due to rounding.</i> | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 71,770,283 | 63,596,730 | 1,866,248 | 6,307,306 | 88.61% | 2.60% | 8.79% |