

Davidson County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,554	0	0	2,554	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	2,554	0	0	2,554	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	545,765	0	409,321	136,444	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	34,070	0	25,553	8,517	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	2,120,099	1,378,064	371,018	371,017	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	3,120	1,560	780	780	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	441,509	286,981	77,264	77,264	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	196,606	99,325	48,641	48,640	50.52%	24.74%	24.74%
09 Title IV-E Guardianship Assistance Payments	27,925	18,151	4,887	4,887	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	50,512	32,833	17,679	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	31,924	0	31,924	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	522,630	0	275,406	247,224	0.00%	52.70%	47.30%
14 State Kinship Care Program	20,056	0	10,028	10,028	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	912,189	912,189	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	573,761	573,761	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	2,809	2,809	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	1,196,908	598,454	0	598,454	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	74,672,255	74,672,255	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	4,605,349	4,167,928	437,421	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	85,991,507	82,744,310	1,731,792	1,515,405	96.22%	2.01%	1.76%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	115,549	115,549	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	39,370	19,685	0	19,685	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	64,942	45,184	0	19,758	69.58%	0.00%	30.42%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	2,980,638	1,490,319	0	1,490,319	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	1,220	1,220	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	43,818	21,909	0	21,909	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	191,890	191,890	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	32,499	0	0	32,499	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	3,845,039	2,638,042	0	1,206,997	68.61%	0.00%	31.39%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	7,314,965	4,523,798	0	2,791,167	61.84%	0.00%	38.16%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	376,487	282,365	0	94,122	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	238,776	179,082	0	59,694	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	27,088	21,670	5,418	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	376,576	188,288	94,144	94,144	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	155,338	0	155,338	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	78,393	0	78,393	0	0.00%	100.00%	0.00%
43 Permanency Planning	56,884	42,663	0	14,221	75.00%	0.00%	25.00%
44 Family Reunification Services	25,591	25,591	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	100,800	50,400	50,400	0	50.00%	50.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	1,532,186	766,093	0	766,093	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	310,474	310,474	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	20,948	15,711	0	5,237	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	15,206	7,603	0	7,603	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	1,787,429	1,179,703	0	607,726	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	128,358	128,358	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,122,622	960,098	0	1,162,524	45.23%	0.00%	54.77%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	55,219	48,317	0	6,902	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	123,469	56,521	51,514	15,434	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	7,667,582	4,278,387	547,770	2,841,425	55.80%	7.14%	37.06%
<b>Davidson Grand Total</b>							
<b>All Programs and Administration</b>	100,976,608	91,546,495	2,279,562	7,150,551	90.66%	2.26%	7.08%