

**Davidson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,554	0	0	2,554	0.00%	0.00%	100.00%
<b>Total Cost For</b>	2,554	0	0	2,554	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	536,482	0	402,361	134,121	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	16,391	0	12,293	4,098	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	13,204	0	13,204	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	1,568,754	1,062,203	253,275	253,276	67.71%	16.14%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	10,504	5,252	2,626	2,626	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	12,052	8,160	1,946	1,946	67.71%	16.15%	16.15%
11 Guardianship State	18,776	0	9,388	9,388	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	102,323	69,283	33,040	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	47,764	0	47,764	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	883,907	883,907	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	555,971	555,971	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	5,704	0	5,704	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	1,849	1,849	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Davidson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	1,248,435	0	624,217	624,217	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	35,519,023	35,519,023	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	6,509,279	5,961,468	547,812	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>47,050,421</b>	<b>44,067,116</b>	<b>1,953,633</b>	<b>1,029,672</b>	<b>93.66%</b>	<b>4.15%</b>	<b>2.19%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	125,670	125,670	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	34,272	17,136	0	17,136	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	128,044	64,022	0	64,022	50.00%	0.00%	50.00%
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**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	1,950,148	975,074	0	975,074	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	5,942	5,942	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	43,818	21,909	0	21,909	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	271,220	271,220	0	0	100.00%	0.00%	0.00%
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**E. Division of Medical Assistance**

33 The Work Number	25,287	0	0	25,287	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	3,743,709	2,683,736	0	1,059,973	71.69%	0.00%	28.31%

<b>Total Cost For 2. Public Assistance Administration</b>	<b>6,328,110</b>	<b>4,164,709</b>	<b>0</b>	<b>2,163,401</b>	<b>65.81%</b>	<b>0.00%</b>	<b>34.19%</b>
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**3. Services Programs**

**Davidson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	377,689	283,267	0	94,422	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	237,535	178,151	0	59,384	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	29,246	23,397	5,849	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	376,576	188,288	94,144	94,144	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
41 Child Protective Services State	155,338	0	155,338	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	78,393	0	78,393	0	0.00%	100.00%	0.00%
43 Permanency Planning	57,100	42,825	0	14,275	75.00%	0.00%	25.00%
44 Family Reunification	26,527	26,527	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	100,800	50,400	50,400	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	796,382	398,191	0	398,191	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	306,266	306,266	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	10,779	8,084	0	2,695	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	195	98	0	97	50.26%	0.00%	49.74%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,519,579	1,002,922	0	516,657	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	128,358	128,358	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,122,622	960,098	0	1,162,524	45.23%	0.00%	54.77%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	55,219	48,317	0	6,902	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	123,469	56,521	51,514	15,434	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>6,637,811</b>	<b>3,717,160</b>	<b>548,201</b>	<b>2,372,450</b>	<b>56.00%</b>	<b>8.26%</b>	<b>35.74%</b>

Note that the totals may be off due to rounding.

**Davidson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	60,018,896	51,948,984	2,501,835	5,568,078	86.55%	4.17%	9.28%