

Davie County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,212	0	0	1,212	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,212	0	0	1,212	0.00%	0.00%	100.00%

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	82,182	0	61,633	20,549	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	16,627	0	12,470	4,157	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	690,138	507,832	91,153	91,153	73.58%	13.21%	13.21%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	20,571	10,286	5,142	5,143	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	10,149	7,473	1,338	1,338	73.63%	13.18%	13.18%
11 Guardianship State	14,580	0	7,290	7,290	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	25,584	18,851	6,733	0	73.68%	26.32%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	189,386	189,386	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	119,122	119,122	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	3,730	3,730	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	253,856	126,928	0	126,928	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	8,586,430	8,586,430	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,223,610	1,107,697	115,913	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	11,235,968	10,677,735	301,675	256,558	95.03%	2.68%	2.28%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	22,667	22,667	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	7,208	3,604	0	3,604	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	1,020	1,020	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	53,060	36,134	0	16,926	68.10%	0.00%	31.90%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	805,802	402,901	0	402,901	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	2,882	2,882	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,574	3,787	0	3,787	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	8,645	0	0	8,645	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,298,850	879,400	0	419,450	67.71%	0.00%	32.29%
Total Cost For 2. Public Assistance Administration	2,287,708	1,432,396	0	855,313	62.61%	0.00%	37.39%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	85,660	64,245	0	21,415	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	58,673	44,005	0	14,668	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	8,217	6,574	1,643	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	54,416	27,208	13,604	13,604	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	0	0	0	0	0.00%	0.00%	0.00%
42 Child Welfare State In-Home Expansion	21,353	0	21,353	0	0.00%	100.00%	0.00%

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43 Permanency Planning	14,276	10,707	0	3,569	75.00%	0.00%	25.00%
44 Family Reunification	10,058	10,058	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	343,507	171,754	0	171,753	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	17,740	17,740	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	13,743	6,872	0	6,871	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	592,949	391,346	0	201,603	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	21,969	21,969	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	510,023	231,483	0	278,540	45.39%	0.00%	54.61%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	10,477	9,167	0	1,310	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	4,660	4,660	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	1,831,376	1,023,406	91,828	716,142	55.88%	5.01%	39.10%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	15,356,264	13,133,536	393,503	1,829,225	85.53%	2.56%	11.91%