



NC DEPARTMENT OF  
**HEALTH AND  
HUMAN SERVICES**

ROY COOPER • Governor

KODY H. KINSLEY • Secretary

SUSAN G. OSBORNE • Deputy Secretary for Opportunity and Well-Being

February 14, 2024

Directors, County Departments of Social Services  
County Health Directors  
Chairperson, County Boards of Commissioners  
County Managers  
County Finance Officers

Dear County Partners:

In accordance with N.C.G.S. 108A-88, county budget estimates for state fiscal year 2024-25 for funding projected to be available for public assistance, social services, and related administration costs have been posted at:

<https://www.ncdhhs.gov/divisions/social-services/county-staff-information/budget-information/dss-budget-estimates>

These estimates are based upon law and projected funding levels. Each estimate is subject to change based on final budget authorizations from U.S. Congress and the North Carolina General Assembly.

The documents posted on our website represent a consolidation of data affecting county Departments of Social Services from the DHHS Divisions of Social Services, Child and Family Well-Being, Division of Aging Services, Child Development and Early Education and Health Benefits. Please note that the Division of Health Benefits data is shown as separate documents on the website. The Division of Health Benefit documents include Medicaid reporting for the County Departments of Social Services. Reports to Local Health Departments and Public Ambulance Providers will be sent separately, outside of this process.

Estimates do not include programs that are solely funded by the county dollars, or programs that are funded or administered by State or federal agencies other than the NC Department of Health and Human Services.

Thank you for the services that you provide to the people of North Carolina. If you have questions about the county budget estimates, please contact Kimberly Goodwin at 919-527-6416. If you have questions about public health or ambulance funds, please contact Wayne Mohr at 919-855-4145.

**NC DEPARTMENT OF HEALTH AND HUMAN SERVICES • DIVISION OF SOCIAL SERVICES**

LOCATION: 820 S. Boylan Avenue, McBryde Building, Raleigh, NC 27603

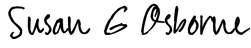
MAILING ADDRESS: 2401 Mail Service Center, Raleigh, NC 27699-2401

www.ncdhhs.gov • TEL: 919-855-6335 • FAX: 919-334-1018

AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER

Sincerely,

DocuSigned by:

  
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Susan G. Osborne  
Deputy Secretary for Opportunity and Well-Being

cc: Kody H. Kinsley, Secretary  
Marjorie Donaldson, Chief Financial Officer  
Ariel Ford, Director, Division of Child Development and Early Education  
Joyce Massey-Smith, Director, Division of Aging Services  
Yvonne Copeland, Director, Division of Child and Family Well-Being  
Jay Ludlum, Deputy Secretary for NC Medicaid  
Jennifer Street, Director, Division of Budget and Analysis  
Laketha Miller, Director, Office of the Controller  
Richard Stegenga, Director, Business Operations, Division of Social Services