

Alamance County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	37,545,683	37,545,683	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	330,565	0	247,924	82,641	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	27,694	0	20,771	6,923	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	67,539	0	67,539	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,018	0	2,018	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,231,192	810,801	210,195	210,196	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	5,412	2,706	1,353	1,353	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	178,729	117,702	30,513	30,514	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	91,857	60,492	15,683	15,682	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	73,073	0	36,537	36,536	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	638,847	638,847	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	638,847	638,847	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	17,927	0	17,927	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	362	362	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	2,226,052	0	1,113,026	1,113,026	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	4,852,568	4,207,882	644,686	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	47,928,365	44,023,322	2,408,172	1,496,871	91.85%	5.02%	3.12%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

Alamance County

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	104,986	104,986	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,341,688	1,170,844	0	1,170,844	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	48,561	48,561	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	56,021	28,010	0	28,010	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	18,176	9,088	0	9,088	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	181,079	135,809	0	45,270	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	202,190	202,190	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	4,248,456	2,890,955	0	1,357,501	68.05%	0.00%	31.95%
Total Cost For 2. Public Assistance Administration							
	7,201,156	4,590,443	0	2,610,713	63.75%	0.00%	36.25%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	428,291	284,419	36,799	107,073	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	67,840	50,880	0	16,960	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	18,378	14,702	3,676	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	263,816	131,908	65,954	65,954	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	190,404	0	190,404	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	60,365	0	60,365	0	0.00%	100.00%	0.00%
38 Permanency Planning	53,467	40,100	0	13,367	75.00%	0.00%	25.00%
39 Family Reunification	18,119	18,119	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	560,938	280,469	0	280,469	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	334,910	334,910	0	0	100.00%	0.00%	0.00%

Alamance County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,984	5,988	0	1,996	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	5,375	2,688	0	2,687	50.01%	0.00%	49.99%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	1,782,432	1,176,405	0	606,027	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	108,336	108,336	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,854,017	912,085	0	941,932	49.20%	0.00%	50.80%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	49,168	43,022	0	6,146	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	80,663	36,925	33,655	10,083	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	17,239	12,929	0	4,310	75.00%	0.00%	25.00%
53 Adult Homes Specialist	162,784	81,392	40,696	40,696	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,064,526	3,535,277	431,549	2,097,700	58.29%	7.12%	34.59%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	61,194,047	52,149,042	2,839,721	6,205,284	85.22%	4.64%	10.14%