

**Alamance County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	12,219	0	0	12,219	0.00%	0.00%	100.00%
<b>Total Cost For</b>	12,219	0	0	12,219	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	38,978,255	38,978,255	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	313,830	0	235,372	78,458	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	16,407	0	12,305	4,102	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	57,622	0	57,622	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,650	0	1,650	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,261,506	830,765	215,371	215,370	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	5,703	2,852	1,426	1,425	50.01%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	259,667	171,004	44,331	44,332	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	276,872	182,334	47,269	47,269	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	87,034	0	43,517	43,517	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	633,887	633,887	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	633,887	633,887	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	8,476	0	8,476	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	846	846	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	2,249,790	0	1,124,895	1,124,895	0.00%	50.00%	50.00%
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**C. Division of Child Development and Early Education**

**Alamance County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	5,036,106	4,333,259	702,847	0	86.04%	13.96%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>49,821,538</b>	<b>45,767,089</b>	<b>2,495,081</b>	<b>1,559,368</b>	<b>91.86%</b>	<b>5.01%</b>	<b>3.13%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	104,105	104,105	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,540,819	1,270,410	0	1,270,409	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	45,039	45,039	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	50,562	25,281	0	25,281	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	18,668	9,334	0	9,334	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

27 State/County Special Assistance Administration	181,079	135,809	0	45,270	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

28 Subsidized Child Care Program - Service Support	209,838	209,838	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

29 Medicaid (Title XIX) Admin	4,606,997	3,431,250	0	1,175,747	74.48%	0.00%	25.52%
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**Total Cost For 2. Public Assistance Administration**

	<b>7,757,106</b>	<b>5,231,066</b>	<b>0</b>	<b>2,526,040</b>	<b>67.44%</b>	<b>0.00%</b>	<b>32.56%</b>
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Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	424,448	284,520	33,816	106,112	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	67,863	50,897	0	16,966	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	18,378	14,702	3,676	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	265,900	132,950	66,475	66,475	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

**Alamance County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	190,513	0	190,513	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	60,365	0	60,365	0	0.00%	100.00%	0.00%
38 Permanency Planning	55,003	41,252	0	13,751	75.00%	0.00%	25.00%
39 Family Reunification	29,408	29,408	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	609,636	304,818	0	304,818	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	335,767	335,767	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	429	322	0	107	75.06%	0.00%	24.94%
44 IV-E Admin Adoption 50%Fed-50%Co	5,594	2,797	0	2,797	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	1,715,286	1,132,089	0	583,197	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	110,275	110,275	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,753,243	811,311	0	941,932	46.27%	0.00%	53.73%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	49,168	43,022	0	6,146	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	80,663	36,925	33,655	10,083	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	17,239	12,929	0	4,310	75.00%	0.00%	25.00%
53 Adult Homes Specialist	164,804	82,402	41,201	41,201	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	5,953,982	3,426,387	429,701	2,097,895	57.55%	7.22%	35.24%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	63,544,846	54,424,542	2,924,781	6,195,523	85.65%	4.60%	9.75%