

**Alamance County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	3,115	0	0	3,115	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>3,115</b>	<b>0</b>	<b>0</b>	<b>3,115</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	34,652,407	34,652,407	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	271,534	0	203,650	67,884	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	11,166	0	8,375	2,791	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	43,965	0	43,965	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,200	0	1,200	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,369,039	923,109	222,965	222,965	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	10,979	5,490	2,745	2,744	50.00%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	193,753	130,643	31,555	31,555	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	233,411	157,383	38,014	38,014	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	12,977	8,679	4,298	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	23,047	0	23,047	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	108,511	0	54,256	54,255	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	544,263	544,263	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	544,263	544,263	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	6,249	0	6,249	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	677	677	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	1,986,649	0	984,074	1,002,574	0.00%	49.53%	50.47%
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**Alamance County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	5,539,295	4,698,870	840,425	0	84.83%	15.17%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>45,553,385</b>	<b>41,665,784</b>	<b>2,464,818</b>	<b>1,422,782</b>	<b>91.47%</b>	<b>5.41%</b>	<b>3.12%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	89,386	89,386	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,676,840	1,338,420	0	1,338,420	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	45,468	45,468	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	50,456	25,228	0	25,228	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	21,076	10,538	0	10,538	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	553	553	0	0	100.00%	0.00%	0.00%
29 The Work Number	9,797	0	0	9,797	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	169,185	101,888	0	67,297	60.22%	0.00%	39.78%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	230,804	230,804	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	4,025,522	3,018,591	0	1,006,931	74.99%	0.00%	25.01%
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**Total Cost For 2. Public Assistance Administration**

	<b>7,319,086</b>	<b>4,860,876</b>	<b>0</b>	<b>2,458,211</b>	<b>66.41%</b>	<b>0.00%</b>	<b>33.59%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	417,231	312,923	0	104,308	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	122,703	92,027	0	30,676	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	21,918	17,534	4,384	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	265,900	132,950	66,475	66,475	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	190,513	0	190,513	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	60,365	0	60,365	0	0.00%	100.00%	0.00%
41 Permanency Planning	55,252	41,439	0	13,813	75.00%	0.00%	25.00%
42 Family Reunification	32,122	32,122	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	438,433	219,217	0	219,216	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	338,773	338,773	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	5,113	2,557	0	2,556	50.01%	0.00%	49.99%
48 IV-E Adoption Parent Training 75%Fed-25%Co	641	481	0	160	75.04%	0.00%	24.96%
49 Child Support Enforcement Services (IV-D)	1,917,920	1,265,827	0	652,093	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	93,186	93,186	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training			0	0			
52 Work First County Block Grant	1,775,404	833,472	0	941,932	46.95%	0.00%	53.05%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	49,158	43,013	0	6,145	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	76,053	34,815	31,731	9,507	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	17,239	12,929	0	4,310	75.00%	0.00%	25.00%
56 Adult Homes Specialist	171,348	85,674	42,837	42,837	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	6,049,272	3,558,940	396,305	2,094,028	58.83%	6.55%	34.62%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	58,924,858	50,085,600	2,861,123	5,978,136	85.00%	4.86%	10.15%