

Alamance County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,115	0	0	3,115	0.00%	0.00%	100.00%
Total Cost For	3,115	0	0	3,115	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	31,380,173	31,380,173	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	250,060	0	187,545	62,515	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	13,984	0	10,488	3,496	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	37,404	0	37,404	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,399,915	942,248	228,833	228,834	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	22,427	11,214	5,607	5,606	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	161,970	109,018	26,476	26,476	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	151,237	101,794	24,721	24,722	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	62,990	42,397	20,593	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	30,350	0	30,350	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	152,802	0	76,401	76,401	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	641,479	641,479	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	641,479	641,479	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	3,102	0	3,102	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,951,795	0	966,810	984,985	0.00%	49.53%	50.47%
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Alamance County

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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	6,822,396	6,111,484	710,912	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	43,723,563	39,981,286	2,329,242	1,413,035	91.44%	5.33%	3.23%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	104,627	104,627	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,730,324	1,365,162	0	1,365,162	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	147,676	147,676	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	21,294	10,647	0	10,647	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	27,768	13,884	0	13,884	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	761	761	0	0	100.00%	0.00%	0.00%
29 The Work Number	17,157	0	0	17,157	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	117,093	65,490	0	51,603	55.93%	0.00%	44.07%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	284,266	284,266	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	3,836,182	2,876,346	0	959,836	74.98%	0.00%	25.02%
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Total Cost For 2. Public Assistance Administration

	7,287,148	4,868,859	0	2,418,289	66.81%	0.00%	33.19%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	441,057	330,793	0	110,264	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	214,284	160,713	0	53,571	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	17,864	14,291	3,573	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	265,900	132,950	66,475	66,475	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	190,513	0	190,513	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	60,365	0	60,365	0	0.00%	100.00%	0.00%
41 Permanency Planning	54,708	41,031	0	13,677	75.00%	0.00%	25.00%
42 Family Reunification	27,233	27,233	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	517,463	258,732	0	258,731	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	329,461	329,461	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	79	59	0	20	74.68%	0.00%	25.32%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	2,088,592	1,378,471	0	710,121	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	93,186	93,186	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training			0	0			
52 Work First County Block Grant	1,775,404	833,472	0	941,932	46.95%	0.00%	53.05%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	49,158	43,013	0	6,145	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	76,053	34,815	31,731	9,507	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	24,614	20,304	0	4,310	82.49%	0.00%	17.51%
56 Adult Homes Specialist	171,348	85,674	42,837	42,837	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,397,282	3,784,198	395,494	2,217,590	59.15%	6.18%	34.66%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	57,411,108	48,634,342	2,724,736	6,052,030	84.71%	4.75%	10.54%