

**Alamance County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
<b>NC CORELS</b>	3,115	0	0	3,115	0.00%	0.00%	100.00%
<b>Total Cost For</b>	3,115	0	0	3,115	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	34,818,535	34,818,535	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	236,434	0	177,325	59,109	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	25,217	0	18,913	6,304	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	33,600	0	31,381	2,219	0.00%	93.40%	6.60%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,387,682	937,900	224,891	224,891	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	15,557	7,779	3,889	3,889	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	81,251	54,916	26,335	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	8,178	0	8,178	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	687,245	687,245	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	687,245	687,245	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	2,927	0	2,927	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	1,993,795	0	996,898	996,898	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	7,153,598	6,374,650	778,948	0	89.11%	10.89%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>47,131,268</b>	<b>43,568,270</b>	<b>2,269,688</b>	<b>1,293,310</b>	<b>92.44%</b>	<b>4.82%</b>	<b>2.74%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	105,352	105,352	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	2,919,386	1,459,693	0	1,459,693	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	88,461	88,461	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	38,614	19,307	0	19,307	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	29,722	14,861	0	14,861	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	761	761	0	0	100.00%	0.00%	0.00%
31 The Work Number	13,547	0	0	13,547	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	119,341	66,747	0	52,594	55.93%	0.00%	44.07%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	298,067	298,067	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	3,948,639	2,957,275	0	991,365	74.89%	0.00%	25.11%
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**Total Cost For 2. Public Assistance Administration**

	<b>7,561,890</b>	<b>5,010,524</b>	<b>0</b>	<b>2,551,367</b>	<b>66.26%</b>	<b>0.00%</b>	<b>33.74%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	441,057	330,793	0	110,264	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	214,284	160,713	0	53,571	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	18,172	14,538	3,634	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	265,900	132,950	66,475	66,475	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	190,513	0	190,513	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	60,365	0	60,365	0	0.00%	100.00%	0.00%
43 Permanency Planning	57,052	42,789	0	14,263	75.00%	0.00%	25.00%
44 Family Reunification	26,426	26,426	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	535,940	267,970	0	267,970	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	329,758	329,758	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,433	1,075	0	358	75.02%	0.00%	24.98%
49 IV-E Admin Adoption 50%Fed-50%Co	2,061	1,031	0	1,030	50.02%	0.00%	49.98%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,841,108	1,215,131	0	625,977	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	93,186	93,186	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,775,404	833,472	0	941,932	46.95%	0.00%	53.05%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	49,158	43,013	0	6,145	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	76,053	34,815	31,731	9,507	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	24,614	20,304	0	4,310	82.49%	0.00%	17.51%
58 Adult Homes Specialist	171,348	85,674	42,837	42,837	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>6,173,832</b>	<b>3,633,638</b>	<b>395,555</b>	<b>2,144,639</b>	<b>58.86%</b>	<b>6.41%</b>	<b>34.74%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>60,870,105</b>	<b>52,212,432</b>	<b>2,665,243</b>	<b>5,992,430</b>	<b>85.78%</b>	<b>4.38%</b>	<b>9.84%</b>