

Alamance County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,115	0	0	3,115	0.00%	0.00%	100.00%
Total Cost For	3,115	0	0	3,115	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	32,008,448	32,008,448	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	258,465	0	193,849	64,616	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	9,907	0	7,430	2,477	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	44,323	0	44,323	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,393,230	937,260	227,985	227,985	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	19,179	9,590	4,795	4,794	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	157,265	105,796	25,735	25,734	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	130,928	88,079	21,424	21,425	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	20,837	14,018	6,819	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	31,573	0	31,573	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	104,061	0	52,031	52,030	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	637,067	637,067	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	637,067	637,067	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	10,139	0	10,139	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	1,951,795	0	966,810	984,985	0.00%	49.53%	50.47%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	6,862,985	5,962,490	900,495	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	44,277,269	40,399,815	2,493,408	1,384,046	91.24%	5.63%	3.13%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	104,627	104,627	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,715,484	1,357,742	0	1,357,742	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	199,820	199,820	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	46,878	23,439	0	23,439	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	25,488	12,744	0	12,744	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	1,305	1,305	0	0	100.00%	0.00%	0.00%
29 The Work Number	17,399	0	0	17,399	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	117,093	65,490	0	51,603	55.93%	0.00%	44.07%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	285,958	285,958	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	3,525,959	2,642,510	0	883,450	74.94%	0.00%	25.06%
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Total Cost For 2. Public Assistance Administration

	7,040,012	4,693,635	0	2,346,377	66.67%	0.00%	33.33%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	441,057	330,793	0	110,264	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	214,284	160,713	0	53,571	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	20,150	16,120	4,030	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	265,900	132,950	66,475	66,475	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	190,513	0	190,513	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	60,365	0	60,365	0	0.00%	100.00%	0.00%
41 Permanency Planning	53,739	40,304	0	13,435	75.00%	0.00%	25.00%
42 Family Reunification	27,233	27,233	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	454,193	227,097	0	227,096	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	329,238	329,238	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	389	292	0	97	75.06%	0.00%	24.94%
47 IV-E Admin Adoption 50%Fed-50%Co	1,912	956	0	956	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,900,716	1,254,473	0	646,243	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	93,186	93,186	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training			0	0			
52 Work First County Block Grant	1,775,404	833,472	0	941,932	46.95%	0.00%	53.05%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	49,158	43,013	0	6,145	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	76,053	34,815	31,731	9,507	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	17,239	12,929	0	4,310	75.00%	0.00%	25.00%
56 Adult Homes Specialist	171,348	85,674	42,837	42,837	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,142,077	3,623,258	395,951	2,122,868	58.99%	6.45%	34.56%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	57,462,473	48,716,708	2,889,359	5,856,406	84.78%	5.03%	10.19%