

Alexander County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	7,405,664	7,405,664	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	46,942	0	35,206	11,736	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	12,015	0	12,015	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	372,641	245,403	63,619	63,619	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	9,486	4,743	2,372	2,371	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	127,791	84,157	21,817	21,817	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	99,011	65,204	16,903	16,904	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	66,245	0	33,123	33,122	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	125,625	125,625	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	125,625	125,625	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	433,166	0	216,583	216,583	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	730,140	633,138	97,002	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	9,554,351	8,689,559	498,640	366,152	90.95%	5.22%	3.83%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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21 LIEAP & CIP Administration	20,645	20,645	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	506,700	253,350	0	253,350	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	319	319	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	12,883	6,442	0	6,442	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	4,180	2,090	0	2,090	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	14,812	11,109	0	3,703	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	684,668	475,450	0	209,219	69.44%	0.00%	30.56%
Total Cost For 2. Public Assistance Administration							
	1,324,208	849,405	0	474,803	64.14%	0.00%	35.86%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	104,472	69,378	8,976	26,118	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	16,548	12,411	0	4,137	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	10,019	8,015	2,004	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	70,868	35,434	17,717	17,717	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	35,455	35,455	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
36 Child Protective Services State	12,557	0	12,557	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	32,424	0	32,424	0	0.00%	100.00%	0.00%
38 Permanency Planning	12,791	9,593	0	3,198	75.00%	0.00%	25.00%
39 Family Reunification	12,897	12,897	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	158,410	79,205	0	79,205	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	34,611	34,611	0	0	100.00%	0.00%	0.00%

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43 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,504	4,128	0	1,376	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	4,404	2,202	0	2,202	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	863	647	0	216	74.97%	0.00%	25.03%
46 Child Support Enforcement Services (IV-D)	371,942	245,482	0	126,460	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	21,142	21,142	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	426,659	230,555	0	196,104	54.04%	0.00%	45.96%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	6,946	6,078	0	868	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	38,355	17,558	16,003	4,794	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	11,228	5,614	2,807	2,807	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,492,933	830,405	197,326	465,202	55.62%	13.22%	31.16%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	12,371,491	10,369,368	695,966	1,306,157	83.82%	5.63%	10.56%