

Alexander County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	6,189	0	0	6,189	0.00%	0.00%	100.00%
Total Cost For	6,189	0	0	6,189	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	7,295,052	7,295,052	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	51,911	0	38,933	12,978	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	27,163	0	27,163	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	418,128	275,358	71,385	71,385	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	10,082	5,041	2,521	2,520	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	106,621	70,215	18,203	18,203	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	52,026	34,262	8,882	8,882	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	55,430	0	27,715	27,715	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	120,649	120,649	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	120,649	120,649	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	480,515	0	240,258	240,258	0.00%	50.00%	50.00%
---	---------	---	---------	---------	-------	--------	--------

C. Division of Child Development and Early Education

Alexander County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	844,117	726,311	117,806	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	9,582,344	8,647,537	552,866	381,941	90.24%	5.77%	3.99%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	19,815	19,815	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	478,441	239,221	0	239,220	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	3,935	3,935	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	10,968	5,484	0	5,484	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	4,050	2,025	0	2,025	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	14,812	11,109	0	3,703	75.00%	0.00%	25.00%
---	--------	--------	---	-------	--------	-------	--------

C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	1,244,285	933,214	0	311,071	75.00%	0.00%	25.00%
-------------------------------	-----------	---------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	1,856,306	1,294,803	0	561,503	69.75%	0.00%	30.25%
--	------------------	------------------	----------	----------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	103,532	69,401	8,248	25,883	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	16,553	12,415	0	4,138	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	10,019	8,015	2,004	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	71,428	35,714	17,857	17,857	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%

Alexander County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	12,564	0	12,564	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	32,424	0	32,424	0	0.00%	100.00%	0.00%
38 Permanency Planning	13,201	9,901	0	3,300	75.00%	0.00%	25.00%
39 Family Reunification	18,978	18,978	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	121,677	60,839	0	60,838	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	33,378	33,378	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	8,817	6,613	0	2,204	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	3,806	1,903	0	1,903	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	349,568	230,715	0	118,853	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	21,354	21,354	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	401,186	205,082	0	196,104	51.12%	0.00%	48.88%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	6,946	6,078	0	868	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	38,355	17,558	16,003	4,794	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	11,160	5,580	2,790	2,790	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	1,415,362	779,102	196,728	439,532	55.05%	13.90%	31.05%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	12,860,201	10,721,442	749,594	1,389,165	83.37%	5.83%	10.80%